2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 001 Adair County

input_0607_SEEK Forecast Date	ta Revised.xls-Governors Bud	get P 2005 - 2006 End of Year AADA Growth	2,407.3 0.0
		2005 - 2006 AADA Plus Growth	2,407.3
Assessment	\$616,733,754	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$256,193	Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding \$	52,915.83	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	8,437,587
At Risk		323.60	779,004
Home & Hospital		14.14	34,050
Exceptional Child		711.75	1,713,384
Transportation		402.15	968,097
LEP		2.18	5,258
Calculated Base Funding	ng	4,958.82	11,937,380
Less 30 Cent Local Effort		769	1,850,201
Calculated STATE Por	rtion	4,190.24	10,087,179
State Tier I		450.84	1,085,306
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,641.08	11,172,485
Prior Year Adjustment		0.00	0
Total State Funds		4,641.08	11,172,485
Less Capital Outlay			240,730
Net General Fund SEI	EK		10,931,755
FSPK			
Local			308,367
State			458,358
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	, Nickel		
Local			0
State			0
***			O .

^{*} CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 001 Adair County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$616,733,754
Prior Year End of Year Adjusted ADA:	2,407.3
Prior Year 8 Month Average Free Lunch:	1,481.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	20
Transportation (Unprorated):	\$1,133,793

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 005 Allen County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,728.0 0.0 2,728.0
Assessment	\$692,241,652		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,754		Maximum Tier I Rate	46.4
91-92 State Per Pu		\$2,754.32		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,505.00	9,561,640
At Risk			265.30	723,747
Home & Hospital			3.00	8,172
Exceptional Child			595.99	1,625,864
Transportation			402.48	1,097,961
LEP			0.00	0
Calculated Base Fundi			4,771.77	13,017,384
Less 30 Cent Local Effor	rt		761	2,076,725
Calculated STATE Po	ortion		4,010.51	10,940,659
State Tier I			436.85	1,191,729
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			4,447.36	12,132,388
Prior Year Adjustment			0.00	0
Total State Funds			4,447.36	12,132,388
Less Capital Outlay				272,800
Net General Fund SE	EK			11,859,588
FSPK				
Local				346,121
State				522,748
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				346,121
State				522,748
				322,770

^{*} CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 005 Allen County

Base Year Levied Equivalent Rate:	54.00
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$692,241,652
Prior Year End of Year Adjusted ADA:	2,728.0
Prior Year 8 Month Average Free Lunch:	1,376.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	67.00
Moderate Incidence (Moderate: Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$1,620,664
Current Year Second Month Growth Factor Percentage:	-1.5
LEP:	0
Transportation (Unprorated):	\$1,285,880

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 006 Anchorage Independent

Assessment \$381,238,469 Levied Equivalent Rate 110.2 Per Pupil Assessment \$951,194 Maximum Tier I Rate 41.4 41	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	400.8 0.0 400.8
Per Pupil Assesment \$951,194 Maximum Tier I Rate \$140 \$140 \$190,25 \$1856.88 \$1856.8	Assessment	\$381,238,469		Levied Equivalent Rate	110.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 1,404,804 At Risk 1,31 526 Home & Hospital 0,00 0 Exceptional Child 581,19 232,942 Transportation 0,00 0 LEP 0,00 0 Calculated Base Funding 4,087,50 1,682,727 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233,92 494,557 State Tier I 0,00 0 0 Hold Harmless 622,96 249,681 Adjustment to Appropriation 0,00 0 0 Total State SEEK * 1,856,88 744,238 Less Capital Outlay 40,080 0 Net General Fund SEEK 704,158 FSPK 1 0 Local 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0	Per Pupil Assessment				
Guaranteed Base * 3,505,00 1,404,804 At Risk 1.31 526 Home & Hospital 0.00 0 Exceptional Child 581,19 232,942 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 4,087,50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233,92 494,557 State Tier I 0.00 0 Hold Harmless 622,96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856,88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856,88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK Local 0 Coriginal Growth Nickel 0 Local 0 Original Growth Nickel 0 Local 0	91-92 State Per Pu	pil Funding	\$1,856.88		
At Risk 1.31 526 Home & Hospital 0.00 0 Exceptional Child 581.19 232,942 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 40,080 Net General Fund SEEK 704,158 FSPK 1 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 1.31 526 Home & Hospital 0.00 0 Exceptional Child 581.19 232,942 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Reallable Nickel 0	Guaranteed Base *			3 505 00	1 404 804
Exceptional Child \$81.19 232,942 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 1 Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 <					
Exceptional Child \$81.19 232,942 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 1 Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 <				0.00	0
LEP 0.00 0 Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 40,080 Net General Fund SEEK 704,158 FSPK Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Loc				581.19	232,942
Calculated Base Funding 4,087.50 1,638,272 Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 0 Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 First Funding Nickel 0 Local 0	Transportation			0.00	0
Less 30 Cent Local Effort 2,854 1,143,715 Calculated STATE Portion 1,233,92 494,557 State Tier I 0,00 0 Hold Harmless 622,96 249,681 Adjustment to Appropriation 0,00 0 Total State SEEK * 1,856,88 744,238 Prior Year Adjustment 0,00 0 Total State Funds 1,856,88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	LEP			0.00	0
Calculated STATE Portion 1,233.92 494,557 State Tier I 0.00 0 Hold Harmless 622.96 249,681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ng		4,087.50	1,638,272
State Tier I 0.00 0 Hold Harmless 622.96 249.681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 100 190,619 State 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local Growth Nickel 0 0 Local Local 0 0 Recallable Nickel 0 0 Local Growth Ni	Less 30 Cent Local Effor	rt		2,854	1,143,715
Hold Harmless 622.96 249.681 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		1,233.92	494,557
Adjustment to Appropriation 0.00 0 Total State SEEK * 1.856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1.856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 1 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			0.00	0
Total State SEEK * 1,856.88 744,238 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			622.96	249,681
Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 1,856.88 744,238 Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			1,856.88	744,238
Less Capital Outlay 40,080 Net General Fund SEEK 704,158 FSPK 190,619 Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 190,619 Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			1,856.88	744,238
FSPK 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				40,080
Local 190,619 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			704,158
State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 0 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				190,619
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Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local O	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:	111.00
Current Year Levied Equivalent Rate:	110.20
Assessment:	\$381,238,469
Prior Year End of Year Adjusted ADA:	400.8
Prior Year 8 Month Average Free Lunch:	1.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	4.00
Moderate Incidence (Moderate: Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$0

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 011 Anderson County

Seesement	input_0607_SEEK Forecast	Data Revised.xls-Governors Bu	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,433.0 6.9 3,439.9
Per Pupil Assessment	Assessment	\$1,328,246,929		Levied Equivalent Rate	58.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 12,056,850 At Risk 150,62 518,127 Home & Hospital 6.43 22,133 Exceptional Child 552,27 1,899,745 Transportation 302,76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517,69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629,24 12,484,247 Local 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State 431,484 Local 66	Per Pupil Assessment				
Guaranteed Base * 3,905,00 12,056,850 At Risk 150,62 518,127 Home & Hospital 6,43 22,133 Exceptional Child 552,27 1,899,745 Transportation 302,76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517,69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0,00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 10cal 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State </td <td>91-92 State Per</td> <td>Pupil Funding</td> <td>\$2,365.61</td> <td></td> <td></td>	91-92 State Per	Pupil Funding	\$2,365.61		
At Risk 150.62 518,127 Home & Hospital 6.43 22,133 Exceptional Child 552,27 1,899,745 Transportation 302.76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 Local 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State 431,484 L	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 150.62 \$18,127 Home & Hospital 6.43 22,133 Exceptional Child 552.27 1.899,745 Transportation 302.76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,559.30 11,555,671 State Tier I 269.94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 10,225 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,12	Guaranteed Base *			3,505.00	12,056,850
Exceptional Child 552.27 1,899,745 Transportation 302.76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359.30 11,555,671 State Tier I 269.94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 FSPK 12,00 Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 <td>At Risk</td> <td></td> <td></td> <td></td> <td></td>	At Risk				
Transportation 302.76 1,041,454 LEP 0.61 2,103 Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK Local 664,123 State 431,484 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Facility Funding Nickel 664,123 Local 0 State 0 Local 0 </td <td>Home & Hospital</td> <td></td> <td></td> <td>6.43</td> <td>22,133</td>	Home & Hospital			6.43	22,133
LEP 0.61 2,103 Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359.30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 FSPK 12,140,257 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Local 664,123 State 0 State 0 Local 664,123 State 0 Local 0 S	Exceptional Child				1,899,745
Calculated Base Funding 4,517.69 15,540,412 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 FSPK 12,023 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Local 664,123 State 0 Local 664,123 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			302.76	1,041,454
Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0,00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 FSPK 12,140,257 Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 State 0 Equalized Facility Funding Nickel 664,123 Local 0 State	LEP			0.61	2,103
Calculated STATE Portion 3,359,30 11,555,671 State Tier I 269,94 928,576 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,629,24 12,484,247 Prior Year Adjustment 0,00 0 Total State Funds 3,629,24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 FSPK 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Local 664,123 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fun	nding		4,517.69	15,540,412
State Tier I 269.94 928,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 State 431,484 Original Growth Nickel 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Ef	fort		1,158	3,984,741
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 State 664,123 Recallable Nickel 664,123 Local 664,123 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE	Portion		3,359.30	11,555,671
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK 12,140,257 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	State Tier I			269.94	928,576
Total State SEEK * 3,629.24 12,484,247 Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK Coal 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Local 664,123 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK Local 664,123 State 431,484 Original Growth Nickel 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropri	iation		0.00	0
Total State Funds 3,629.24 12,484,247 Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK	Total State SEEK *	*		3,629.24	12,484,247
Less Capital Outlay 343,990 Net General Fund SEEK 12,140,257 FSPK Local 664,123 State 431,484 Original Growth Nickel 50 664,123 50 50 664,123 50 <td< td=""><td>Prior Year Adjustment</td><td>t</td><td></td><td>0.00</td><td>0</td></td<>	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK 12,140,257 FSPK	Total State Funds			3,629.24	12,484,247
FSPK 664,123 Local 664,123 State 431,484 Original Growth Nickel 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				343,990
Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			12,140,257
State 431,484 Original Growth Nickel 664,123 Local 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 664,123 State 431,484 Equalized Growth Nickel Local 664,123 Recallable Nickel Local 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				664,123
Local 664,123 State 431,484 Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				431,484
State 431,484 Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				664,123
Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				431,484
Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	kel			
Local0State0Equalized Facility Funding Nickel0Local0					664,123
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 011 Anderson County

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,328,246,929
Prior Year End of Year Adjusted ADA:	3,433.0
Prior Year 8 Month Average Free Lunch:	985.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	204.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service:	\$1,372,850
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	8
Transportation (Unprorated):	\$1,219,719

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 012 Ashland Independent

Assessment S935,150,682 Levied Equivalent Rate S8,0 Per Pupil Assessment S321,258 Maximum Tier I Rate 45,8 S241,59 SEEK CALCULATION: Per Pupil Total S1,000 S2,000	input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,910.9 0.0 2,910.9
Per Pupil Assessment \$321,258 Maximum Tier I Rate 45.8 91-92 State Per Pupil Funding \$2,447.99 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 10,202,705 At Risk 258.26 75.1770 Home & Hospital 7.84 22,814 Exceptional Child 644.01 1,874,649 Transportation 156,644 31,577 Calculated Base Funding 4,572.29 13,309,469 Less 30 Cent Local Effort 964 2,805,452 Calculated Starter Fortion 3,608.52 10,504,017 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State StEK ° 3,950,46 11,499,384 Prior Year Adjustment 0,00 0 0 Total State Funds 3,950,46 11,499,384 Pisc 2 291,090 Net General Fund SEEK 467,575 State 457,575 State 457,575 Cloca	Assessment	\$935,150,682		Levied Equivalent Rate	58.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 10,202,705 At Risk 258,26 751,770 Home & Hospital 7,84 22,814 Exceptional Child 644,01 1,874,649 Transportation 156,64 455,954 LEP 0,54 1,577 Calculated Base Funding 4,572,29 13,309,469 Less 30 Cent Local Effort 964 2,805,452 Calculated STATE Portion 3,608,52 10,504,017 State Tier I 341,94 995,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,950,46 11,499,384 Prior Year Adjustment 0,00 0 Total State Funds 3,950,46 111,499,384 Local 3,950,46 111,499,384 FSPK 11,208,294 Local 467,575 State 20 Original Growth Nickel 2 Local </td <td>Per Pupil Assessment</td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>	Per Pupil Assessment			· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,05,00 10,202,705 At Risk 258,26 751,770 Home & Hospital 7,84 22,814 Exceptional Child 644,01 1,874,649 Transportation 156,64 455,954 LEP 0.54 1,577 Calculated Base Funding 4,572,29 13,309,469 Less 30 Cent Local Effort 964 2,805,452 Calculated STATE Portion 3,608,52 10,504,017 State Tier I 341,94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950,46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950,46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 1 0 Local 467,575 State 0 Corginal Growth Nickel 0 Local 0	91-92 State Per Pu	ipil Funding	\$2,447.99		
At Risk 258.26 751,770 Home & Hospital 7.84 22.814 Exceptional Child 644.01 1.874,649 Transportation 156.64 455.954 LEP 0.54 1.577 Calculated Base Funding 4,572.29 13,309,469 Less 30 Cent Local Effort 964 2.805,452 Calculated STATE Portion 3,608.52 10,504,017 State Tier I 341.94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 1 467,575 State 0 Coral 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel<	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 258.26 751,770 Home & Hospital 7.84 22.814 Exceptional Child 644.01 1.874.649 Transportation 156.64 455.954 LEP 0.54 1.577 Calculated Base Funding 4.572.29 13.309.469 Less 30 Cent Local Effort 964 2.805.452 Calculated STATE Portion 3.608.52 10.504,012 State Tier I 341.94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.950.46 11.499.384 Prior Year Adjustment 0.00 0 Total State Funds 3.950.46 11.499.384 Less Capital Outlay 291.090 Net General Fund SEEK 11.208.294 FSPK 1.0cal 467.575 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Reallable Nick	Guaranteed Base *			3 505 00	10 202 705
Home & Hospital 7.84 22.814 Exceptional Child 644.01 1.874.649 Transportation 156.64 455.958 LEP 0.54 1.577 Calculated Base Funding 4.572.29 13.309.469 Less 30 Cent Local Effort 964 2.805.452 Calculated STATE Portion 3.608.52 10.504.017 State Tier I 341.94 995.367 Hold Harmless 0.00 0.00 Adjustment to Appropriation 0.00 0.00 Total State SEEK * 3.950.46 11.499.384 Prior Year Adjustment 0.00 0.00 Total State Funds 3.950.46 11.499.384 Less Capital Outlay 291.090 Net General Fund SEEK 11.208.294 FSPK Local 467.575 State 459.547 Original Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Equalized Facilit					
Exceptional Child 1.874.649 Transportation 156.64 455.954 LEP 0.54 1.577 Calculated Base Funding 4.572.29 13,309.469 Less 30 Cent Local Effort 964 2,805.452 Calculated STATE Portion 3.608.52 10,504.017 State Tier I 341.94 995.367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499.384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499.384 Less Capital Outlay 291.090 Net General Fund SEEK 11,208.294 FSPK 11,208.294 FSPK 10cal 467,575 State 0 0 Griginal Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0	Home & Hospital			7.84	
LEP 0.54 1,577 Calculated Base Funding 4,572.29 13,309,469 Less 30 Cent Local Effort 964 2,805,452 Calculated STATE Portion 3,608.52 10,504,017 State Tier I 341,94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,000 Net General Fund SEEK 11,208,294 FSPK Local 467,575 State 3 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local </td <td></td> <td></td> <td></td> <td>644.01</td> <td></td>				644.01	
Calculated Base Funding 4,572.29 13,309,469 Less 30 Cent Local Effort 964 2,805,452 Calculated STATE Portion 3,608.52 10,504,017 State Tier I 341,94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 11,208,294 FSPK 11,208,294 FSPK 10 Local 467,375 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel </td <td>Transportation</td> <td></td> <td></td> <td>156.64</td> <td>455,954</td>	Transportation			156.64	455,954
Less 30 Cent Local Effort 964 2,805,452 Calculated STATE Portion 3,608.52 10,504,017 State Tier I 341,94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 11,208,294 Coal 467,575 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			0.54	1,577
Calculated STATE Portion 3,608.52 10,504,017 State Tier I 341.94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 11,208,294 FSPK 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		4,572.29	13,309,469
State Tier I 341.94 995,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 11,208,294 FSPK 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		964	2,805,452
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,608.52	10,504,017
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 467,575 State 459,547 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			341.94	995,367
Total State SEEK * 3,950.46 11,499,384 Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 467,575 State 467,575 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK Value Local 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,950.46 11,499,384 Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 467,575 State 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,950.46	11,499,384
Less Capital Outlay 291,090 Net General Fund SEEK 11,208,294 FSPK 467,575 Local 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 467,575 Local 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,950.46	11,499,384
FSPK 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				291,090
Local 467,575 State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			11,208,294
State 459,547 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Local				467,575
Local 0 State 0 Equalized Growth Nickel	State				459,547
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Company to the state of the state	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local O	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local O	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$935,150,682
Prior Year End of Year Adjusted ADA:	2,910.9
Prior Year 8 Month Average Free Lunch:	1,429.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	187.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service:	\$1,063,947
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6
Transportation (Unprorated):	\$533,983

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 013 Augusta Independent

input_0607_SEEK Forecast Data	a Revised.xls-Governor	rs Budget P	2005 - 2006 End of Year AADA Growth	251.2 0.0
			2005 - 2006 AADA Plus Growth	251.2
Assessment	\$48,253,014		Levied Equivalent Rate	81.5
Per Pupil Assessment	\$192,090		Maximum Tier I Rate	46.1
91-92 State Per Pupi	l Funding	\$3,050.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	880,456
At Risk			380.92	95,687
Home & Hospital			5.42	1,362
Exceptional Child			580.03	145,703
Transportation			224.78	56,464
LEP			0.00	0
Calculated Base Funding	9		4,696.15	1,179,672
Less 30 Cent Local Effort			576	144,759
Calculated STATE Port	ion		4,119.88	1,034,913
State Tier I			496.03	124,603
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,615.91	1,159,516
Prior Year Adjustment			0.00	0
Total State Funds			4,615.91	1,159,516
Less Capital Outlay				25,120
Net General Fund SEE	K			1,134,396
FSPK				
Local				24,127
State				55,881
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 013 Augusta Independent

Base Year Levied Equivalent Rate:		81.50
Current Year Levied Equivalent Rate:		83.30
Assessment:	\$48,253,014	
Prior Year End of Year Adjusted ADA:		251.2
Prior Year 8 Month Average Free Lunch:		182.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	5.00	
Moderate Incidence (Moderate : Weight 1.17)	22.00	
High Incidence (Speech : Weight 0.24)	17.00	
Prior Year Home & Hospital:		0.4
Base Year Debt Service:		\$84,784
Current Year Second Month Growth Factor Percentage:		-1.9
LEP:		0
Transportation (Unprorated):	\$	\$66,126

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 015 Ballard County

input_0607_SEEK Forecast Data Revise	d.xls-Governors Budget	P 2005 - 2006 End of Year AADA Growth	1,247.2 13.7
		2005 - 2006 AADA Plus Growth	1,260.9
Assessment	\$431,262,906	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$342,028	Maximum Tier I Rate	46.9
91-92 State Per Pupil Fundin	s2,6	586.86	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	4,419,455
At Risk		273.53	344,892
Home & Hospital		17.55	22,133
Exceptional Child		713.87	900,119
Transportation		467.70	589,718
LEP		0.00	0
Calculated Base Funding		4,977.65	6,276,317
Less 30 Cent Local Effort		1,026	1,293,789
Calculated STATE Portion		3,951.57	4,982,528
State Tier I		351.31	442,962
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,302.88	5,425,490
Prior Year Adjustment		0.00	0
Total State Funds		4,302.88	5,425,490
Less Capital Outlay			126,090
Net General Fund SEEK			5,299,400
FSPK			
Local			215,631
State			185,965
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			185,965
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 126,090 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 015 Ballard County

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	61.30
Assessment:	\$431,262,906
Prior Year End of Year Adjusted ADA:	1,247.2
Prior Year 8 Month Average Free Lunch:	656.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	0
Transportation (Unprorated):	\$690,655

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 016 Barbourville Independent

Assessment \$93,064,883 Levied Equivalent Rate \$9.90 Per Pupil Assessment \$168,902 Maximum Tier I Rate \$45.6 \$91-92 State Per Pupil Funding \$2,260.13 \$168,702 \$168,	input_0607_SEEK Forecast Da	ta Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	551.0 0.0 551.0
SEFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,931,255 At Risk 238.26 131,280 Home & Hospital 111.12 6,129 Exceptional Child 637.13 351,061 Transportation 100.86 55,574 LEP 0.00 0 Calculated Base Funding 4,492.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 ESEK 2,244.897 FSPK 1.0cal 46,532 State 10 0 Original Growth Nickel 1.0cal 0 Local 0 0	Assessment	\$93,064,883		Levied Equivalent Rate	59.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 1,931,255 At Risk 238.26 131,280 Home & Hospital 11.12 6,129 Exceptional Child 637.13 351,061 Transportation 100.86 55,74 LEP 0.00 0 Calculated Base Funding 4,492.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 ESS Capital Outlay 55,100 Net General Fund SEEK 2,414,807 FSPK Local 0 Local 0 State 0 Local 0 <td>Per Pupil Assessment</td> <td></td> <td></td> <td>-</td> <td>45.6</td>	Per Pupil Assessment			-	45.6
Guaranteed Base * 3,50,500 1,931,255 At Risk 238,26 131,280 Home & Hospital 11.12 6,129 Exceptional Child 637,13 351,061 Transportation 100,86 55,574 LEP 0.00 0 Calculated Base Funding 4,492,37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985,66 2,196,104 State Tier I 497,08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482,74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482,74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0	91-92 State Per Pup	oil Funding	\$2,260.13		
At Risk 238.26 131,280 Home & Hospital 11.12 6.129 Exceptional Child 637.13 351,061 Transportation 100.86 55,574 LEP 0.00 0 Calculated Base Funding 4,492.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Calculated State 0<	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 238.26 131,280 Home & Hospital 11.12 6.129 Exceptional Child 637.13 381,061 Transportation 100.86 55,574 LEP 0.00 0 Calculated Base Funding 4,492.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reallable Nickel 0<	Guaranteed Base *			3,505,00	1.931.255
Home & Hospital 11.12 5,129 Exceptional Child 537.13 351.061 Transportation 100.86 55.574 LEP 0.00 0.0 Calculated Base Funding 4,492.37 2,475.299 Less 30 Cent Local Effort 507 279.195 Calculated STATE Portion 3,885.66 2,196.104 State Tier I 497.08 273.893 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4,482.74 2,469.997 Prior Year Adjustment 0.00 0.0 Total State Funds 4,482.74 2,469.997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414.897 FSPK Local 46,532 State 0.07 Original Growth Nickel 128,961 Local 0.08 0.09 Equalized Growth Nickel 0.09 Equalized Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Equalized Facility F					
Transportation 100.86 55,574 LEP 0.00 0 Calculated Base Funding 4,92.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 2,414,897 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0	Home & Hospital			11.12	
LEP 0.00 0 Calculated Base Funding 4.492.37 2.475.299 Less 30 Cent Local Effort 507 279.195 Calculated STATE Portion 3.985.66 2.196.104 State Tier I 497.08 273.893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469.997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469.997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 2,414,897 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <td< td=""><td>Exceptional Child</td><td></td><td></td><td>637.13</td><td>351,061</td></td<>	Exceptional Child			637.13	351,061
Calculated Base Funding 4,492.37 2,475,299 Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497,08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 10cal 46,532 State 128,961 Original Growth Nickel 1 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Hotal State Funds	Transportation			100.86	55,574
Less 30 Cent Local Effort 507 279,195 Calculated STATE Portion 3,985,66 2,196,104 State Tier I 497,08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482,74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482,74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 2,414,897 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Loca	LEP			0.00	0
Calculated STATE Portion 3,985.66 2,196,104 State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 2,414,897 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		4,492.37	2,475,299
State Tier I 497.08 273,893 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 2,414,897 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effor	t		507	279,195
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		3,985.66	2,196,104
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,482,74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482,74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 46,532 Local 46,532 State 128,961 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			497.08	273,893
Total State SEEK * 4,482.74 2,469,997 Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Clocal 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,482.74 2,469,997 Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK 46,532 Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,482.74	2,469,997
Less Capital Outlay 55,100 Net General Fund SEEK 2,414,897 FSPK Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,414,897 FSPK	Total State Funds			4,482.74	2,469,997
FSPK Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				55,100
Local 46,532 State 128,961 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			2,414,897
State 128,961 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Description:	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Equalized Sickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Local				46,532
Local 0 State 0 Equalized Growth Nickel	State				128,961
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Cocal	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	, Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 55,100 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	67.10
Assessment:	\$93,064,883
Prior Year End of Year Adjusted ADA:	551.0
Prior Year 8 Month Average Free Lunch:	249.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	59.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital:	1.8
Base Year Debt Service:	\$184,391
Current Year Second Month Growth Factor Percentage:	-7.4
LEP:	0
Transportation (Unprorated):	\$65,083

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 017 Bardstown Independent

input_0607_SEEK Forecast Data Revised.	xls-Governors Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,924.0 165.5 2,089.5
Assessment \$8	386,150,471	Levied Equivalent Rate	65.5
Per Pupil Assessment	\$424,097	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,247.46	5	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	7,323,698
At Risk		3,505.00	679,269
Home & Hospital		6.84	14,301
Exceptional Child		679.39	1,419,595
Transportation		330.69	690,968
LEP		0.75	1,577
Calculated Base Funding		4,847.76	10,129,408
Less 30 Cent Local Effort		1,272	2,658,451
Calculated STATE Portion		3,575.47	7,470,957
State Tier I		245.88	513,758
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,821.35	7,984,715
Prior Year Adjustment		0.00	0
Total State Funds		3,821.35	7,984,715
Less Capital Outlay			208,950
Net General Fund SEEK			7,775,765
FSPK			
Local			443,075
State			222,430
Original Growth Nickel			
Local			443,075
State			222,430
Equalized Growth Nickel			
Local			443,075
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 208,950 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	67.60
Current Year Levied Equivalent Rate:	65.50
Assessment:	\$886,150,471
Prior Year End of Year Adjusted ADA:	1,924.0
Prior Year 8 Month Average Free Lunch:	1,292.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	68.00
Moderate Incidence (Moderate: Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service:	\$1,383,045
Current Year Second Month Growth Factor Percentage:	8.6
LEP:	6
Transportation (Unprorated):	\$809,224

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 021 Barren County

input_0607_SEEK Forecast	Data Revised.xls-Governors l	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,838.8 80.6 3,919.4
Assessment	\$1,286,463,270		Levied Equivalent Rate	61.8
Per Pupil Assessment	\$328,230		Maximum Tier I Rate	46.7
91-92 State Per l	Pupil Funding	\$2,670.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	13,737,497
At Risk			268.64	1,052,920
Home & Hospital			6.43	25,197
Exceptional Child			713.86	2,797,901
Transportation			387.67	1,519,452
LEP			2.35	9,201
Calculated Base Fun	nding		4,883.95	19,142,168
Less 30 Cent Local Ef	fort		985	3,859,390
Calculated STATE	Portion		3,899.26	15,282,778
State Tier I			359.93	1,410,715
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,259.19	16,693,493
Prior Year Adjustment	t		0.00	0
Total State Funds			4,259.19	16,693,493
Less Capital Outlay				391,940
Net General Fund S	SEEK			16,301,553
FSPK				
Local				643,232
State				605,097
Original Growth Nicke	1			
Local				643,232
State				605,097
Equalized Growth Nick	cel			
Local				643,232
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
2 4412				U

^{*} CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 021 Barren County

Base Year Levied Equivalent Rate:	61.80
Current Year Levied Equivalent Rate:	63.50
Assessment:	\$1,286,463,270
Prior Year End of Year Adjusted ADA:	3,838.8
Prior Year 8 Month Average Free Lunch:	2,002.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	158.00
Moderate Incidence (Moderate : Weight 1.17)	344.00
High Incidence (Speech : Weight 0.24)	102.00
Prior Year Home & Hospital:	7.4
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	35
Transportation (Unprorated):	\$1,779,521

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 025 Bath County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,723.9 0.0 1,723.9
Assessment	\$395,421,320		Levied Equivalent Rate	46.3
Per Pupil Assessment	\$229,376		Maximum Tier I Rate	46.4
91-92 State Per Pu	ipil Funding	\$2,983.51		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,042,270
At Risk			336.69	580,428
Home & Hospital			15.21	26,219
Exceptional Child			463.06	798,264
Transportation			437.15	753,600
LEP			0.00	0
Calculated Base Fundi	ing		4,757.11	8,200,781
Less 30 Cent Local Effo	-		688	1,186,264
Calculated STATE Po	ortion		4,068.98	7,014,517
State Tier I			460.62	794,063
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,529.60	7,808,580
Prior Year Adjustment			0.00	0
Total State Funds			4,529.60	7,808,580
Less Capital Outlay				172,390
Net General Fund SE	CEK			7,636,190
FSPK				
Local				197,711
State				351,352
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 025 Bath County

Base Year Levied Equivalent Rate:	46.30
Current Year Levied Equivalent Rate:	46.30
Assessment:	\$395,421,320
Prior Year End of Year Adjusted ADA:	1,723.9
Prior Year 8 Month Average Free Lunch:	1,104.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service:	\$361,445
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$882,593

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 026 Beechwood Independent

2005 - 2006 AADA Plus Growth 929.4	input_0607_SEEK Forecast Date	ta Revised.xls-Governors Buc	dget P 2005 - 2006 End of Year AADA Growth	929.4 0.0
Per Pupil Assessment \$618,679				
91-92 State Per Pupil Funding SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 3,257,547 At Risk 38.52 35,804 Home & Hospital 2,20 2,043 Exceptional Child 459,30 426,874 Transportation 8.96 8,329 LEP 1,70 1,577 Calculated Base Funding 4,015.08 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0,00 0 Total State Funds 2,176.97 2,023,282 Eyek 1,930,342 FSPK 1,930,342 Local 287,500 State 0 Coriginal Growth Nickel 20 Loca	Assessment	\$575,000,000	Levied Equivalent Rate	70.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 3,257,547 At Risk 38,52 35,804 Home & Hospital 2,20 2,043 Exceptional Child 459,30 426,874 Transportation 8,96 8,292 LEP 1,70 1,577 Calculated Base Funding 4,015,68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,00 Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,176,97 2,023,282 Prior Year Adjustmen 0,00 0 Total State Funds 2,176,97 2,023,282 ESPK 2,50 2,50 Local 2,87,500 State 0 Cocal 2,87,500 State 0	Per Pupil Assessment	\$618,679	Maximum Tier I Rate	44.5
Guaranteed Base ** 3,05,00 3,257,547 At Risk 38.52 35,804 Home & Hospital 2,20 2,043 Exceptional Child 459,30 426,874 Transportation 8.96 8,329 LEP 1,70 1,577 Calculated Base Funding 4,015,68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,176,97 2,023,282 Prior Year Adjustment 0,00 0 Total State Funds 2,176,97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,00 0 Local 287,500 State 0 Gyand Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$1,925.39	
At Risk 38.52 35,804 Home & Hospital 2.20 2,043 Exceptional Child 459,30 426,874 Transportation 8.96 8,329 LEP 1.70 1,577 Calculated Base Funding 4,015,68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,176,97 2,023,282 Prior Year Adjustment 0,00 0 Total State Funds 2,176,97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK Local 287,500 State 0 Cocal 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 <td>SEEK CALCULATION:</td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 38.52 35,804 Home & Hospital 2.20 2,043 Exceptional Child 459.30 426,874 Transportation 8.96 8,329 LEP 1.70 1,577 Calculated Base Funding 4,015.68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159.64 2,007,174 State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK Local 287,500 State 0 Cocal 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 Cocal 0 <td>Guaranteed Base *</td> <td></td> <td>3,505.00</td> <td>3,257,547</td>	Guaranteed Base *		3,505.00	3,257,547
Exceptional Child 459.30 426,874 Transportation 8.96 8.329 LEP 1.70 1.577 Calculated Base Funding 4,015.68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159.64 2,007,174 State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 <	At Risk			
Transportation 8.96 8.329 LEP 1.70 1.577 Calculated Base Funding 4,015.68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159.64 2,007,174 State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,00 287,500 State 8,514 Original Growth Nickel 287,500 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Cocal 0	Home & Hospital		2.20	2,043
LEP 1.70 1,577 Calculated Base Funding 4,015.68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159.64 2,007,174 State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,02al 2,87,500 State 8,514 Original Growth Nickel 2,00 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0			459.30	426,874
Calculated Base Funding 4,015.68 3,732,174 Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159.64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0,00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK Local 2,87,500 State 8,514 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 2 Local 2 <td>Transportation</td> <td></td> <td>8.96</td> <td>8,329</td>	Transportation		8.96	8,329
Less 30 Cent Local Effort 1,856 1,725,000 Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17,33 16,108 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,176,97 2,023,282 Prior Year Adjustment 0,00 0 Total State Funds 2,176,97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,930,342 FSPK 287,500 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <	LEP		1.70	1,577
Calculated STATE Portion 2,159,64 2,007,174 State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1 287,500 State 8,514 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fundir	ng	4,015.68	3,732,174
State Tier I 17.33 16,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,930,342 State 8,514 Original Growth Nickel 8,514 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 287,500	Less 30 Cent Local Effort	t	1,856	1,725,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 1,930,342 State 8,514 Original Growth Nickel 8,514 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500	Calculated STATE Por	rtion	2,159.64	2,007,174
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 287,500 State 287,500 State 8,514 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500 Equalized Facility Funding Nickel 287,500	State Tier I		17.33	16,108
Total State SEEK * 2,176.97 2,023,282 Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 287,500	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 287,500	Adjustment to Appropriation	on	0.00	0
Total State Funds 2,176.97 2,023,282 Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 287,500	Total State SEEK *		2,176.97	2,023,282
Less Capital Outlay 92,940 Net General Fund SEEK 1,930,342 FSPK Local 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 287,500	Prior Year Adjustment		0.00	0
Net General Fund SEEK 1,930,342 FSPK 287,500 Local 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 287,500	Total State Funds		2,176.97	2,023,282
FSPK 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 287,500	Less Capital Outlay			92,940
Local 287,500 State 8,514 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500	Net General Fund SEF	EK		1,930,342
State 8,514 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500	FSPK			
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 287,500	Local			287,500
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500	State			8,514
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 287,500	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 287,500	Local			0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 287,500	State			0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 287,500	Equalized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 287,500				0
State 0 Equalized Facility Funding Nickel Local 287,500	Recallable Nickel			
Equalized Facility Funding Nickel Local 287,500	Local			0
Local 287,500	State			0
	Equalized Facility Funding	Nickel		
	Local			287,500
				8,514

^{*} CAPITAL OUTLAY in the amount of \$ 92,940 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:	70.70
Current Year Levied Equivalent Rate:	74.50
Assessment:	\$575,000,000
Prior Year End of Year Adjusted ADA:	929.4
Prior Year 8 Month Average Free Lunch:	68.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	64.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	6
Transportation (Unprorated):	\$9,750

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 031 Bell County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,735.9 0.0 2,735.9
Assessment	\$426,787,147		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,995		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$3,144.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	9,589,330
At Risk			450.82	1,233,410
Home & Hospital			11.08	30,305
Exceptional Child			740.29	2,025,364
Transportation			414.35	1,133,633
LEP			0.00	0
Calculated Base Fundi	ing		5,121.54	14,012,042
Less 30 Cent Local Effo	rt		468	1,280,361
Calculated STATE Po	ortion		4,653.55	12,731,681
State Tier I			588.13	1,609,073
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,241.68	14,340,754
Prior Year Adjustment			0.00	0
Total State Funds			5,241.68	14,340,754
Less Capital Outlay				273,590
Net General Fund SE	EEK			14,067,164
FSPK				
Local				213,394
State				657,991
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 031 Bell County

Base Year Levied Equivalent Rate:	53.90
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$426,787,147
Prior Year End of Year Adjusted ADA:	2,735.9
Prior Year 8 Month Average Free Lunch:	2,346.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate: Weight 1.17)	324.00
High Incidence (Speech : Weight 0.24)	133.00
Prior Year Home & Hospital:	8.9
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,327,677

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 032 Bellevue Independent

Assessment \$290,780,321 Levied Equivalent Rate 71.3 Per Pupil Assessment \$391,412 Maximum Tier I Rate 45.5 91-92 State Per Pupil Funding \$2,296.60 SEEK CALCULATION: Per Pupil. Total State Per Pupil Funding \$2,296.60 SEEK CALCULATION: Per Pupil. Total Per Pupil. Total Per Pupil. Total Per Pupil P	input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	742.9 0.0 742.9
SFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 2,603.865 At Risk 329.01 244.421 Home & Hospital 111.00 8.172 Exceptional Child 568.94 422.668 Transportation 20.08 14.921 LEP 1.06 789 Calculated Base Funding 4,435.00 3,294.836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260.85 2,422.495 State Tier I 256.68 190.691 Hold Harmless 0.00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0,00 0 Total State Funds 3,517.53 2,613,186 ESS Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 1 0 Local 145,390 State 0 Coriginal Growth Nic	Assessment	\$290,780,321	Levied Equivalent Rate	71.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 2,603,865 At Risk 329.01 244.421 Home & Hospital 111.00 8,172 Exceptional Child 568.94 422.668 Transportation 20.08 14,221 LEP 1.06 789 Calculated Base Funding 4,435.09 3,294.836 Less 30 Cent Local Effort 1,1174 872.341 Calculated STATE Portion 3,260.85 2,422.495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 1 0 Local 145,300 State 0 Criginal Growth Ni	Per Pupil Assessment	\$391,412	Maximum Tier I Rate	45.5
Guaranteed Base * 3.505.00 2,603.865 At Risk 329.01 244.421 Home & Hospital 11.00 8,172 Exceptional Child 568.94 422.668 Transportation 20.08 14.921 LEP 1.06 789 Calculated Base Funding 4,435.09 3.294.836 Less 30 Cent Local Effort 1,174 872.341 Calculated STATE Portion 3,260.85 2,422.495 State Tier I 256.68 190.691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 1 0 Local 0 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Pu	ipil Funding	\$2,296.60	
At Risk 329.01 244.421 Home & Hospital 11.00 8.172 Exceptional Child 568.94 422.668 Transportation 20.08 14.921 LEP 1.06 789 Calculated Base Funding 4,435.09 3.294.836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260.85 2,422,495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 1 1 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 <td>SEEK CALCULATION:</td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 329.01 244,421 Home & Hospital 11.00 8,172 Exceptional Child 568.94 422,668 Transportation 20.08 14,921 LEP 1.06 789 Calculated Base Funding 4,435.09 3,294,836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260.85 2,422,495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 1 1 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 <td>Guaranteed Base *</td> <td></td> <td>3,505,00</td> <td>2,603,865</td>	Guaranteed Base *		3,505,00	2,603,865
Home & Hospital				
Transportation 20.08 14,921 LEP 1.06 789 Calculated Base Funding 4,435.09 3,294,836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260,85 2,422,495 State Tier I 256,68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 2,538,896 FSPK 2,538,896 FSPK 2,538,896 Coriginal Growth Nickel 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Coca	Home & Hospital		11.00	
LEP 1.06 789 Calculated Base Funding 4,435.09 3,294,836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260,85 2,422,495 State Tier I 256,68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517,53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517,53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 State 91,224 Original Growth Nickel 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 </td <td>Exceptional Child</td> <td></td> <td>568.94</td> <td>422,668</td>	Exceptional Child		568.94	422,668
Calculated Base Funding 4,435.09 3,294,836 Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260.85 2,422,495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation		20.08	14,921
Less 30 Cent Local Effort 1,174 872,341 Calculated STATE Portion 3,260.85 2,422,495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 2,538,896 Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP		1.06	789
Calculated STATE Portion 3,260.85 2,422,495 State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK Local 145,390 State 91,224 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated Base Fundi	ing	4,435.09	3,294,836
State Tier I 256.68 190,691 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt	1,174	872,341
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion	3,260.85	2,422,495
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		256.68	190,691
Total State SEEK * 3,517.53 2,613,186 Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion	0.00	0
Total State Funds 3,517.53 2,613,186 Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK 145,390 Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *		3,517.53	2,613,186
Less Capital Outlay 74,290 Net General Fund SEEK 2,538,896 FSPK Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 2,538,896 FSPK 145,390 Local 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds		3,517.53	2,613,186
FSPK 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			74,290
Local 145,390 State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK		2,538,896
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State O Recallable Nickel Local State O Equalized Facility Funding Nickel Local O O O O O O O O O O O O O	FSPK			
State 91,224 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			145,390
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State			
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State			0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1		
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local	State			0
Local 0	Equalized Facility Fundin	g Nickel		
	Local			0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:	73.60
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$290,780,321
Prior Year End of Year Adjusted ADA:	742.9
Prior Year 8 Month Average Free Lunch:	464.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$273,758
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	3
Transportation (Unprorated):	\$17,482

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 034 Berea Independent

input_0607_SEEK Forecast Data	a Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	940.0 0.0 940.0
Assessment	\$201,080,995		Levied Equivalent Rate	80.2
Per Pupil Assessment	\$213,916		Maximum Tier I Rate	46.4
91-92 State Per Pupi	il Funding	\$2,850.40		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,294,700
At Risk			234.69	220,605
Home & Hospital			5.43	5,108
Exceptional Child			811.26	762,583
Transportation			230.15	216,340
LEP			0.00	0
Calculated Base Funding	g		4,786.53	4,499,336
Less 30 Cent Local Effort			642	603,243
Calculated STATE Port	tion		4,144.78	3,896,093
State Tier I			480.79	451,945
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,625.57	4,348,038
Prior Year Adjustment			0.00	0
Total State Funds			4,625.57	4,348,038
Less Capital Outlay				94,000
Net General Fund SEE	K			4,254,038
FSPK				
Local				100,540
State				198,849
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				198,849
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 034 Berea Independent

Base Year Levied Equivalent Rate:	87.30
Current Year Levied Equivalent Rate:	80.20
Assessment:	\$201,080,995
Prior Year End of Year Adjusted ADA:	940.0
Prior Year 8 Month Average Free Lunch:	419.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	8.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$353,369
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$253,362

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 035 Boone County

input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	15,337.0 0.0 15,337.0
Assessment	\$11,038,810,716		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$719,750		Maximum Tier I Rate	44.4
91-92 State Per	Pupil Funding	\$1,970.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	53,756,185
At Risk			109.30	1,676,354
Home & Hospital			2.24	34,391
Exceptional Child			466.65	7,157,035
Transportation			367.19	5,631,646
LEP			6.41	98,315
Calculated Base Fun	nding		4,456.79	68,353,926
Less 30 Cent Local Ef			2,159	33,116,432
Calculated STATE	Portion		2,297.54	35,237,494
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		2,297.54	35,237,494
Prior Year Adjustment	t		0.00	0
Total State Funds			2,297.54	35,237,494
Less Capital Outlay				1,533,700
Net General Fund S	SEEK			33,703,794
FSPK				
Local				5,519,405
State				0
Original Growth Nicke	el			
Local				5,519,405
State				0
Equalized Growth Nick	ام			
Local				5,519,405
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
Suic				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,533,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 035 Boone County

Base Year Levied Equivalent Rate:	59.10	
Current Year Levied Equivalent Rate:	62.20	
Assessment:	\$11,038,810,716	
Prior Year End of Year Adjusted ADA:	15,337.0	
Prior Year 8 Month Average Free Lunch:	3,188.5	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	225.00	
Moderate Incidence (Moderate : Weight 1.17)	1,176.00	
High Incidence (Speech : Weight 0.24)	572.00	
Prior Year Home & Hospital:	10.1	
Base Year Debt Service :	\$12,410,366	
Current Year Second Month Growth Factor Percentage:	-0.5	
LEP:	374	

\$6,595,554

Transportation (Unprorated):

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 041 Bourbon County

input_0607_SEEK Forecast Data Revis	sed.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth	2,405.0 0.0
			2005 - 2006 AADA Plus Growth	2,405.0
Assessment	\$899,281,933		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$373,922		Maximum Tier I Rate	46.0
91-92 State Per Pupil Fund	ling	\$2,651.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	8,429,525
At Risk			240.47	578,325
Home & Hospital			14.16	34,050
Exceptional Child			569.44	1,369,509
Transportation			291.44	700,909
LEP			3.50	8,412
Calculated Base Funding			4,624.01	11,120,730
Less 30 Cent Local Effort			1,122	2,697,846
Calculated STATE Portion			3,502.24	8,422,884
State Tier I			289.54	696,354
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,791.78	9,119,238
Prior Year Adjustment			0.00	0
Total State Funds			3,791.78	9,119,238
Less Capital Outlay				240,500
Net General Fund SEEK				8,878,738
FSPK				
Local				449,641
State				316,351
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel	l			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 041 Bourbon County

Base Year Levied Equivalent Rate:	55.10
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$899,281,933
Prior Year End of Year Adjusted ADA:	2,405.0
Prior Year 8 Month Average Free Lunch:	1,100.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate: Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	32
Transportation (Unprorated):	\$820,876

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 042 Bowling Green Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,272.1 0.0 3,272.1	
Assessment	\$1,065,945,239		Levied Equivalent Rate	82.0	
Per Pupil Assessment	\$325,768		Maximum Tier I Rate	45.8	
91-92 State Per Pu	ipil Funding	\$2,477.49			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,505.00	11,468,711	
At Risk			272.20	890,673	
Home & Hospital			3.23	10,556	
Exceptional Child			553.58	1,811,384	
Transportation			197.51	646,267	
LEP			36.31	118,820	
Calculated Base Fund	ing		4,567.83	14,946,411	
Less 30 Cent Local Effo	_		977	3,197,836	
Calculated STATE Po	ortion		3,590.53	11,748,575	
State Tier I			337.25	1,103,508	
Hold Harmless			0.00	0	
Adjustment to Appropriat	tion		0.00	0	
Total State SEEK *			3,927.78	12,852,083	
Prior Year Adjustment			0.00	0	
Total State Funds			3,927.78	12,852,083	
Less Capital Outlay				327,210	
Net General Fund SE	EEK			12,524,873	
FSPK					
Local				532,973	
State				509,191	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel	1				
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local	-			0	
State				0	
2				U	

^{*} CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	82.00
Current Year Levied Equivalent Rate:	82.60
Assessment:	\$1,065,945,239
Prior Year End of Year Adjusted ADA:	3,272.1
Prior Year 8 Month Average Free Lunch:	1,694.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	256.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service:	\$1,375,589
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	452
Transportation (Unprorated):	\$756,891

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 045 Boyd County

input_0607_SEEK Forecast l	Data Revised.xls-Governors B	sudget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,952.9 0.0 2,952.9
Assessment	\$1,187,440,932		Levied Equivalent Rate	52.6
Per Pupil Assessment	\$402,127		Maximum Tier I Rate	46.9
91-92 State Per I	Pupil Funding	\$2,587.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	10,349,915
At Risk			258.97	764,703
Home & Hospital			10.03	29,624
Exceptional Child			871.77	2,574,247
Transportation			346.06	1,021,870
LEP			0.53	1,577
Calculated Base Fun	ding		4,992.36	14,741,936
Less 30 Cent Local Eff	fort		1,206	3,562,323
Calculated STATE	Portion		3,785.98	11,179,613
State Tier I			279.39	825,015
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,065.37	12,004,628
Prior Year Adjustment			0.00	0
Total State Funds			4,065.37	12,004,628
Less Capital Outlay				295,290
Net General Fund S	SEEK			11,709,338
FSPK				
Local				593,720
State				346,778
Original Growth Nicke	l			
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 295,290 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 045 Boyd County

Base Year Levied Equivalent Rate:	52.60
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,187,440,932
Prior Year End of Year Adjusted ADA:	2,952.9
Prior Year 8 Month Average Free Lunch:	1,454.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	125.00
Moderate Incidence (Moderate: Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	130.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service:	\$1,347,636
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	6
Transportation (Unprorated):	\$1,196,781

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 051 Boyle County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,524.8 17.7 2,542.5
Assessment	\$974,693,801		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$383,360		Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding	\$2,601.08		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	8,911,463
At Risk			156.66	398,308
Home & Hospital			10.98	27,921
Exceptional Child			913.75	2,323,219
Transportation			378.01	961,103
LEP			1.55	3,943
Calculated Base Fundi	ng		4,965.95	12,625,957
Less 30 Cent Local Effor	rt		1,150	2,924,081
Calculated STATE Po	ortion		3,815.87	9,701,876
State Tier I			300.47	763,933
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,116.34	10,465,809
Prior Year Adjustment			0.00	0
Total State Funds			4,116.34	10,465,809
Less Capital Outlay				254,250
Net General Fund SE	EK			10,211,559
FSPK				
Local				487,347
State				322,440
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 051 Boyle County

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$974,693,801
Prior Year End of Year Adjusted ADA:	2,524.8
Prior Year 8 Month Average Free Lunch:	757.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate: Weight 1.17)	430.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service:	\$785,474
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	15
Transportation (Unprorated):	\$1,125,609

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 055 Bracken County

input_0607_SEEK Forecast Da	nta Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,094.0 15.3 1,109.3
Assessment	\$282,168,343		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,366		Maximum Tier I Rate	46.4
91-92 State Per Pu	pil Funding	\$2,709.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,888,097
At Risk			243.51	270,130
Home & Hospital			19.95	22,133
Exceptional Child			486.43	539,595
Transportation			484.38	537,323
LEP			0.00	0
Calculated Base Funding	ng		4,739.27	5,257,278
Less 30 Cent Local Effor	rt		763	846,505
Calculated STATE Po	ortion		3,976.17	4,410,773
State Tier I			434.49	481,978
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,410.66	4,892,751
Prior Year Adjustment			0.00	0
Total State Funds			4,410.66	4,892,751
Less Capital Outlay				110,930
Net General Fund SE	EK			4,781,821
FSPK				
Local				141,084
State				212,228
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				141,084
State				212,228
				212,220

^{*} CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 055 Bracken County

Base Year Levied Equivalent Rate:	47.60
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$282,168,343
Prior Year End of Year Adjusted ADA:	1,094.0
Prior Year 8 Month Average Free Lunch:	513.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	23.00
Moderate Incidence (Moderate: Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$629,283

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 061 Breathitt County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,941.0 21.4 1,962.4	
Assessment	\$375,153,347		Levied Equivalent Rate	48.6	
Per Pupil Assessment	\$191,171		Maximum Tier I Rate	48.0	
91-92 State Per Pup	oil Funding	\$3,135.60			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,505.00	6,878,212	
At Risk			460.97	904,605	
Home & Hospital			12.49	24,516	
Exceptional Child			829.78	1,628,353	
Transportation			601.24	1,179,881	
LEP			0.00	0	
Calculated Base Fundin	ıg		5,409.48	10,615,567	
Less 30 Cent Local Effort	t		574	1,125,460	
Calculated STATE Por	rtion		4,835.97	9,490,107	
State Tier I			578.71	1,135,659	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			5,414.68	10,625,766	
Prior Year Adjustment			0.00	0	
Total State Funds			5,414.68	10,625,766	
Less Capital Outlay				196,240	
Net General Fund SEE	EK			10,429,526	
FSPK					
Local				187,577	
State				437,447	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	Nickel				
Local				0	
State				0	
				· ·	

^{*} CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 061 Breathitt County

Base Year Levied Equivalent Rate:	48.60	
Current Year Levied Equivalent Rate:	52.20	
Assessment:	\$375,153,347	
Prior Year End of Year Adjusted ADA:	1,941.0	
Prior Year 8 Month Average Free Lunch:	1,720.6	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	93.00	
Moderate Incidence (Moderate: Weight 1.17)	191.00	
High Incidence (Speech : Weight 0.24)	94.00	
Prior Year Home & Hospital:	7.2	
Base Year Debt Service :	\$679,990	
Current Year Second Month Growth Factor Percentage:	1.1	
LEP:	0	
Transportation (Unprorated):	\$1,381,833	

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 065 Breckinridge County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,362.4 0.0 2,362.4
Assessment	\$809,246,411		Levied Equivalent Rate	52.1
Per Pupil Assessment	\$342,553		Maximum Tier I Rate	47.1
91-92 State Per Pu	ipil Funding	\$2,740.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	8,280,212
At Risk			308.52	728,847
Home & Hospital			11.82	27,921
Exceptional Child			685.29	1,618,924
Transportation			531.12	1,254,722
LEP			0.78	1,840
Calculated Base Fundi	ing		5,042.53	11,912,466
Less 30 Cent Local Effo	rt		1,028	2,427,739
Calculated STATE Po	ortion		4,014.87	9,484,727
State Tier I			355.93	840,855
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,370.80	10,325,582
Prior Year Adjustment			0.00	0
Total State Funds			4,370.80	10,325,582
Less Capital Outlay				236,240
Net General Fund SE	EEK			10,089,342
FSPK				
Local				404,623
State				347,801
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	52.10
Current Year Levied Equivalent Rate:	52.50
Assessment:	\$809,246,411
Prior Year End of Year Adjusted ADA:	2,362.4
Prior Year 8 Month Average Free Lunch:	1,386.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate: Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	7
Transportation (Unprorated):	\$1,469,483

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 071 Bullitt County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,650.0 149.1 10,799.1	
Assessment	\$4,422,566,918		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$409,531		Maximum Tier I Rate	46.1
91-92 State Per P	upil Funding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	37,850,846
At Risk			175.73	1,897,747
Home & Hospital			2.11	22,814
Exceptional Child			593.43	6,408,507
Transportation			360.40	3,891,953
LEP			0.58	6,309
Calculated Base Fund	ling		4,637.25	50,078,176
Less 30 Cent Local Effe	ort		1,229	13,267,701
Calculated STATE P	ortion		3,408.66	36,810,475
State Tier I			251.69	2,718,074
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,660.35	39,528,549
Prior Year Adjustment			0.00	0
Total State Funds			3,660.35	39,528,549
Less Capital Outlay				1,079,910
Net General Fund Sl	EEK			38,448,639
FSPK				
Local				2,211,283
State				1,228,230
Original Growth Nickel				
Local				2,211,283
State				1,228,230
Equalized Growth Nicke	el			
Local				2,211,283
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 071 Bullitt County

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	58.70
Assessment:	\$4,422,566,918
Prior Year End of Year Adjusted ADA:	10,650.0
Prior Year 8 Month Average Free Lunch:	3,609.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	295.00
Moderate Incidence (Moderate: Weight 1.17)	890.00
High Incidence (Speech : Weight 0.24)	391.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service:	\$3,595,607
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	24
Transportation (Unprorated):	\$4,558,090

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 072 Burgin Independent

input_0607_SEEK Forecast D	Oata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	393.0 0.0 393.0
Assessment	\$192,294,526		Levied Equivalent Rate	52.9
Per Pupil Assessment	\$489,299		Maximum Tier I Rate	46.0
91-92 State Per P	upil Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	1,377,465
At Risk			182.07	71,555
Home & Hospital			6.07	2,384
Exceptional Child			761.65	299,327
Transportation			172.15	67,655
LEP			0.00	0
Calculated Base Fund	ling		4,626.94	1,818,386
Less 30 Cent Local Effe			1,468	576,884
Calculated STATE P	Portion		3,159.04	1,241,502
State Tier I			161.95	63,647
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,320.99	1,305,149
Prior Year Adjustment			0.00	0
Total State Funds			3,320.99	1,305,149
Less Capital Outlay				39,300
Net General Fund Sl	EEK			1,265,849
FSPK				
Local				96,147
State				29,023
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	s1			
Local	21			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Saic				U

^{*} CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$192,294,526
Prior Year End of Year Adjusted ADA:	393.0
Prior Year 8 Month Average Free Lunch:	136.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$136,373
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$79,245

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 075 Butler County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,994.5 19.9 2,014.4
Assessment	\$423,302,667	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$210,138	Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,779.18	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	7,060,472
At Risk		278.33	560,660
Home & Hospital		5.75	11,577
Exceptional Child		644.61	1,298,497
Transportation		478.96	964,812
LEP		0.26	526
Calculated Base Fundi	ing	4,912.91	9,896,544
Less 30 Cent Local Effo	rt	630	1,269,908
Calculated STATE Po	ortion	4,282.49	8,626,636
State Tier I		502.07	1,011,368
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,784.56	9,638,004
Prior Year Adjustment		0.00	0
Total State Funds		4,784.56	9,638,004
Less Capital Outlay			201,440
Net General Fund SE	EEK		9,436,564
FSPK			
Local			211,651
State			429,935
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel	1		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0
·- · -			U

^{*} CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 075 Butler County

Base Year Levied Equivalent Rate:	51.40
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$423,302,667
Prior Year End of Year Adjusted ADA:	1,994.5
Prior Year 8 Month Average Free Lunch:	1,066.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate: Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service :	\$733,389
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	2
Transportation (Unprorated):	\$1,129,944

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 081 Caldwell County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,806.9 0.0 1,806.9
Assessment	\$484,839,599		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$268,327		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,844.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,333,185
At Risk			272.05	491,576
Home & Hospital			14.70	26,559
Exceptional Child			557.59	1,007,512
Transportation			561.58	1,014,727
LEP			0.15	263
Calculated Base Fundi	ing		4,911.07	8,873,822
Less 30 Cent Local Effo	rt		805	1,454,519
Calculated STATE Po	ortion		4,106.09	7,419,303
State Tier I			434.70	785,457
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,540.79	8,204,760
Prior Year Adjustment			0.00	0
Total State Funds			4,540.79	8,204,760
Less Capital Outlay				180,690
Net General Fund SE	EEK			8,024,070
FSPK				
Local				242,420
State				333,078
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 081 Caldwell County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$484,839,599
Prior Year End of Year Adjusted ADA:	1,806.9
Prior Year 8 Month Average Free Lunch:	935.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate: Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital:	7.8
Base Year Debt Service:	\$470,251
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$1,188,416

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 085 Calloway County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,754.0 199.9 2,953.9
Assessment	\$1,155,597,697		Levied Equivalent Rate	48.2
Per Pupil Assessment	\$391,211		Maximum Tier I Rate	46.7
91-92 State Per I	Pupil Funding	\$2,644.90		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	10,353,420
At Risk			225.60	666,388
Home & Hospital			12.45	36,774
Exceptional Child			743.55	2,196,373
Transportation			399.11	1,178,927
LEP			1.96	5,783
Calculated Base Fun	ding		4,887.67	14,437,665
Less 30 Cent Local Eff	fort		1,174	3,466,793
Calculated STATE	Portion		3,714.04	10,970,872
State Tier I			286.84	847,305
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		4,000.88	11,818,177
Prior Year Adjustment	:		0.00	0
Total State Funds			4,000.88	11,818,177
Less Capital Outlay				295,390
Net General Fund S	SEEK			11,522,787
FSPK				
Local				577,799
State				363,018
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 295,390 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 085 Calloway County

Base Year Levied Equivalent Rate:	48.20
Current Year Levied Equivalent Rate:	51.50
Assessment:	\$1,155,597,697
Prior Year End of Year Adjusted ADA:	2,754.0
Prior Year 8 Month Average Free Lunch:	1,267.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate: Weight 1.17)	325.00
High Incidence (Speech: Weight 0.24)	116.00
Prior Year Home & Hospital:	10.8
Base Year Debt Service:	\$849,951
Current Year Second Month Growth Factor Percentage:	7.3
LEP:	22
Transportation (Unprorated):	\$1,380,719

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 091 Campbell County

input_0607_SEEK Forecast l	Data Revised.xls-Governors Bu	Growth	nd of Year AADA ADA Plus Growth	4,225.1 0.0 4,225.1
Assessment	\$2,887,576,168	Levied Equival	lent Rate	56.1
Per Pupil Assessment	\$683,434	Maximum Tier		46.0
91-92 State Per I	Pupil Funding	\$2,251.97		
SEEK CALCULATION:		Per 1	Pupil_	<u>Total</u>
Guaranteed Base *		3	,505.00	14,808,976
At Risk		J	130.49	551,354
Home & Hospital			5.88	24,857
Exceptional Child			781.19	3,300,623
Transportation			501.98	2,120,933
LEP			2.05	8,675
Calculated Base Fun	ding	4,9	926.59	20,815,418
Less 30 Cent Local Eff	fort		2,050	8,662,729
Calculated STATE	Portion	2,	876.29	12,152,689
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:	2,	,876.29	12,152,689
Prior Year Adjustment			0.00	0
Total State Funds		2,	876.29	12,152,689
Less Capital Outlay				422,510
Net General Fund S	SEEK			11,730,179
FSPK				
Local				1,443,788
State				0
Original Growth Nicke	1			
Local				1,443,788
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 422,510 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 091 Campbell County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$2,887,576,168
Prior Year End of Year Adjusted ADA:	4,225.1
Prior Year 8 Month Average Free Lunch:	1,048.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	146.00
Moderate Incidence (Moderate: Weight 1.17)	471.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage:	-5.9
LEP:	33
Transportation (Unprorated):	\$2,483,956

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 092 Campbellsville Independent

input_0607_SEEK Forecast Data Revise	ed.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth	1,071.2 0.0
			2005 - 2006 AADA Plus Growth	1,071.2
Assessment	\$386,369,501		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$360,688		Maximum Tier I Rate	47.0
91-92 State Per Pupil Fundi	ng	\$2,704.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,754,556
At Risk			385.67	413,134
Home & Hospital			15.26	16,344
Exceptional Child			908.35	973,023
Transportation			243.27	260,596
LEP			1.72	1,840
Calculated Base Funding			5,059.27	5,419,493
Less 30 Cent Local Effort			1,082	1,159,109
Calculated STATE Portion			3,977.20	4,260,384
State Tier I			331.89	355,524
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,309.09	4,615,908
Prior Year Adjustment			0.00	0
Total State Funds			4,309.09	4,615,908
Less Capital Outlay				107,120
Net General Fund SEEK				4,508,788
FSPK				
Local				193,185
State				147,993
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$386,369,501
Prior Year End of Year Adjusted ADA:	1,071.2
Prior Year 8 Month Average Free Lunch:	785.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	7
Transportation (Unprorated):	\$305,191

2006 - 2007 School Year 1/18/2006 7:56:33AM

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	721.6 0.0 721.6
Assessment	\$192,908,651		Levied Equivalent Rate	48.3
Per Pupil Assessment	\$267,335		Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding	\$2,878.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	2,529,208
At Risk			262.88	189,691
Home & Hospital			14.16	10,215
Exceptional Child			739.13	533,356
Transportation			662.53	478,082
LEP			0.00	0
Calculated Base Fundi	ng		5,183.70	3,740,552
Less 30 Cent Local Effo	rt		802	578,726
Calculated STATE Po	ortion		4,381.70	3,161,826
State Tier I			461.10	332,731
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,842.80	3,494,557
Prior Year Adjustment			0.00	0
Total State Funds			4,842.80	3,494,557
Less Capital Outlay				72,160
Net General Fund SE	EEK			3,422,397
FSPK				
Local				96,454
State				133,375
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
2 11110				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 095 Carlisle County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$192,908,651
Prior Year End of Year Adjusted ADA:	721.6
Prior Year 8 Month Average Free Lunch:	360.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	22.00
Moderate Incidence (Moderate: Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	0
Transportation (Unprorated):	\$559,902

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 101 Carroll County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors l	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,600.0 0.0 1,600.0
Assessment	\$727,755,362		Levied Equivalent Rate	73.1
Per Pupil Assessment	\$454,847		Maximum Tier I Rate	47.0
91-92 State Per Pu	ıpil Funding	\$2,535.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,608,000
At Risk			290.90	465,446
Home & Hospital			19.15	30,645
Exceptional Child			812.83	1,300,530
Transportation			377.67	604,279
LEP			7.39	11,829
Calculated Base Fundi	ing		5,012.94	8,020,729
Less 30 Cent Local Effo	rt		1,365	2,183,266
Calculated STATE Po	ortion		3,648.40	5,837,463
State Tier I			217.79	348,471
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,866.19	6,185,934
Prior Year Adjustment			0.00	0
Total State Funds			3,866.19	6,185,934
Less Capital Outlay				160,000
Net General Fund SE	EEK			6,025,934
FSPK				
Local				363,878
State				145,722
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	[
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 101 Carroll County

Base Year Levied Equivalent Rate:	73.10
Current Year Levied Equivalent Rate:	85.60
Assessment:	\$727,755,362
Prior Year End of Year Adjusted ADA:	1,600.0
Prior Year 8 Month Average Free Lunch:	885.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	45
Transportation (Unprorated):	\$707,714

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 105 Carter County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,357.0 0.0 4,357.0
Assessment	\$849,256,661		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$194,918		Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	15,271,285
At Risk			327.37	1,426,360
Home & Hospital			12.35	53,799
Exceptional Child			789.62	3,440,368
Transportation			431.67	1,880,790
LEP			0.18	789
Calculated Base Fundi	ng		5,066.19	22,073,391
Less 30 Cent Local Effor	rt		585	2,547,770
Calculated STATE Po	ortion		4,481.44	19,525,621
State Tier I			535.09	2,331,374
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,016.53	21,856,995
Prior Year Adjustment			0.00	0
Total State Funds			5,016.53	21,856,995
Less Capital Outlay				435,700
Net General Fund SE	EK			21,421,295
FSPK				
Local				424,628
State				963,076
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 105 Carter County

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$849,256,661
Prior Year End of Year Adjusted ADA:	4,357.0
Prior Year 8 Month Average Free Lunch:	2,713.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	507.00
High Incidence (Speech : Weight 0.24)	218.00
Prior Year Home & Hospital:	15.8
Base Year Debt Service:	\$1,130,908
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	3
Transportation (Unprorated):	\$2,202,703

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 111 Casey County

input_0607_SEEK Forecast D	Pata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,140.0 0.0 2,140.0
Assessment	\$531,809,004		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$248,509		Maximum Tier I Rate	47.2
91-92 State Per Pe	upil Funding	\$2,960.24		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	7,500,700
At Risk			342.23	732,370
Home & Hospital			28.64	61,290
Exceptional Child			788.89	1,688,218
Transportation			455.62	975,028
LEP			1.23	2,629
Calculated Base Fund	ling		5,121.61	10,960,235
Less 30 Cent Local Effe			746	1,595,427
Calculated STATE P	ortion		4,376.08	9,364,808
State Tier I			475.67	1,017,924
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,851.75	10,382,732
Prior Year Adjustment			0.00	0
Total State Funds			4,851.75	10,382,732
Less Capital Outlay				214,000
Net General Fund SI	EEK			10,168,732
FSPK				
Local				265,905
State				415,685
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	J			
Local	.1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	.			0
State				
Sinc				0

^{*} CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 111 Casey County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$531,809,004
Prior Year End of Year Adjusted ADA:	2,140.0
Prior Year 8 Month Average Free Lunch:	1,393.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate: Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	10
Transportation (Unprorated):	\$1,141,905

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 113 Caverna Independent

Assessment \$224,603,107 Levied Equivalent Rate 60,7 Per Pupil Assessment \$310,998 Maximum Tier I Rate 47,0 91-92 State Per Pupil Funding \$2,841.26 SEEK CAL CULATION: Per Pupil Tudal Guaranteed Base * 3,505,000 2,531,311 Al Risk 412,40 297,837 Home & Hospital 8,002 5,789 Exceptional Child 88,96,66 606,400 Transportation 276,49 199,681 LEP 0,000 0,0 Calculated Base Funding 5,041,57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108,57 2,967,209 State Tier 1 390,66 228,132 Hold Harmless 0,000 0,0 Adjustment to Appropriation 0,000 0,0 Total State SEEK * 4,499,23 3,249,341 Prior Year Adjustment 0,000 0,0 Total State Funds 4,499,23 3,249,341 Less Capital Outlay 7,2220 Net General Fund SEEK 117,719 Original Growth Nickel 12,002 State 0,003 0,004 Calculated Growth Nickel 0,004 0,004 Calculated Growth Nickel 0,005 0,005 Calculated Growth Nickel 0,005 0,005 0,005 Calculated Growth Nickel 0,005 0,005 0,005 Calculated Growth Nickel 0,005 0,005 0,005 0,005 Calculated Growth Nickel 0,005 0,00	input_0607_SEEK Forecast Date	ta Revised.xls-Governors Bud	get P 2005 - 2006 End of Year AADA Growth	722.2 0.0
Per Pupil Assessment			2005 - 2006 AADA Plus Growth	722.2
Per Pupil Assessment	Assessment	\$224,603,107	Levied Equivalent Rate	60.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 2,531,311 At Risk 412.40 297,837 Home & Hospital 8.02 5,789 Exceptional Child 830.66 606,400 Transportation 276.49 199,681 LEP 0.00 0 Calculated Base Funding 5,041.57 3,641,018 Les SI OCent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499,23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499,23 3,249,341 ESS Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 10,00 0 Local 0 State	Per Pupil Assessment			47.0
Guaranteed Base ** 3,05,00 2,531,311 At Risk 412,40 297,837 Home & Hospital 8.02 5,789 Exceptional Child 839,66 606,400 Transportation 276,49 199,681 LEP 0.00 0 Calculated Base Funding 5,041,57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108,57 2,967,209 State Tier I 390,66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499,23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499,23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 0 Cogjand Growth Nickel 0 Local 0 State	91-92 State Per Pup	oil Funding \$	52,841.26	
At Risk 412.40 297.837 Home & Hospital 8.02 5.789 Exceptional Child 839.66 606.400 Transportation 276.49 199.681 LEP 0.00 0 Calculated Base Funding 5,041.57 3,641.018 Less 30 Cent Local Effort 933 673.809 Calculated STATE Portion 4,108.57 2,967.209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4.499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 1 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 412.40 297.837 Home & Hospital 8.02 5.789 Exceptional Child 839.66 606.400 Transportation 276.49 199.681 LEP 0.00 0 Calculated Base Funding 5,041.57 3,641.018 Less 30 Cent Local Effort 933 673.809 Calculated STATE Portion 4,108.57 2,967.209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4.499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 1 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Guaranteed Base *		3.505.00	2,531,311
Exceptional Child 839.66 606,400 Transportation 276.49 199.681 LEP 0.00 0 Calculated Base Funding 5,041.57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 1 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State				
Transportation 276.49 199.681 LEP 0.00 0 Calculated Base Funding 5,041.57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 112,302 Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized F	Home & Hospital		8.02	
LEP 0.00 0 Calculated Base Funding 5,041.57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390,66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel </td <td></td> <td></td> <td>839.66</td> <td>606,400</td>			839.66	606,400
Calculated Base Funding 5,041,57 3,641,018 Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499,23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499,23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		276.49	199,681
Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390.66 282,132 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0,00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP		0.00	0
Less 30 Cent Local Effort 933 673,809 Calculated STATE Portion 4,108.57 2,967,209 State Tier I 390,66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng	5,041.57	3,641,018
State Tier I 390.66 282,132 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0				
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion	4,108.57	2,967,209
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 10,202 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		390.66	282,132
Total State SEEK * 4,499.23 3,249,341 Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 1 112,302 State 117,719 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on	0.00	0
Total State Funds 4,499.23 3,249,341 Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK	Total State SEEK *		4,499.23	3,249,341
Less Capital Outlay 72,220 Net General Fund SEEK 3,177,121 FSPK Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 3,177,121 FSPK 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds		4,499.23	3,249,341
FSPK 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			72,220
Local 112,302 State 117,719 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK		3,177,121
State 117,719 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
State 117,719 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			112,302
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 OR Recallable Nickel 0 State 0 OR Recallable Nickel 0 State 0 OR Recallable Nickel 0	State			
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O D D D D D D D D D D D D	State			0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O D D D D D D D D D D D D	Equalized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
Local 0	Equalized Facility Funding	Nickel		
				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	60.80
Current Year Levied Equivalent Rate:	60.70
Assessment:	\$224,603,107
Prior Year End of Year Adjusted ADA:	722.2
Prior Year 8 Month Average Free Lunch:	566.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$230,507
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$233,860

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 115 Christian County

input_0607_SEEK Forecast Da	ata Revised.xls-Governor	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	7,993.1 0.0 7,993.1
Assessment	\$2,669,661,439		Levied Equivalent Rate	51.0
Per Pupil Assessment	\$333,996		Maximum Tier I Rate	46.5
91-92 State Per Pu	pil Funding	\$2,681.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	28,015,816
At Risk			317.00	2,533,800
Home & Hospital			39.19	313,260
Exceptional Child			557.25	4,454,119
Transportation			388.75	3,107,280
LEP			3.32	26,550
Calculated Base Fundi	ing		4,810.51	38,450,825
Less 30 Cent Local Effo	~		1,002	8,008,984
Calculated STATE Po	ortion		3,808.52	30,441,841
State Tier I			347.98	2,781,455
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,156.50	33,223,296
Prior Year Adjustment			0.00	0
Total State Funds			4,156.50	33,223,296
Less Capital Outlay				799,310
Net General Fund SE	EEK			32,423,986
FSPK				
Local				1,334,831
State				1,210,971
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	_			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 115 Christian County

Base Year Levied Equivalent Rate:	51.00
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$2,669,661,439
Prior Year End of Year Adjusted ADA:	7,993.1
Prior Year 8 Month Average Free Lunch:	4,819.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	221.00
Moderate Incidence (Moderate : Weight 1.17)	544.00
High Incidence (Speech : Weight 0.24)	479.00
Prior Year Home & Hospital:	92.0
Base Year Debt Service:	\$2,319,064
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	101
Transportation (Unprorated):	\$3,639,110

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 121 Clark County

input_0607_SEEK Forecast l	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,862.7 0.0 4,862.7
Assessment	\$2,380,520,103		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$489,547		Maximum Tier I Rate	46.2
91-92 State Per I	Pupil Funding	\$2,447.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	17,043,764
At Risk			261.04	1,269,371
Home & Hospital			10.78	52,437
Exceptional Child			614.30	2,987,171
Transportation			291.47	1,417,333
LEP			2.59	12,618
Calculated Base Fun	ding		4,685.18	22,782,694
Less 30 Cent Local Eff			1,469	7,141,560
Calculated STATE	Portion		3,216.54	15,641,134
State Tier I			164.41	799,486
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,380.95	16,440,620
Prior Year Adjustment			0.00	0
Total State Funds			3,380.95	16,440,620
Less Capital Outlay				486,270
Net General Fund S	SEEK			15,954,350
FSPK				
Local				1,190,260
State				358,510
Original Growth Nickel	1			
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
~·				U

^{*} CAPITAL OUTLAY in the amount of \$ 486,270 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 121 Clark County

Base Year Levied Equivalent Rate:	49.50
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$2,380,520,103
Prior Year End of Year Adjusted ADA:	4,862.7
Prior Year 8 Month Average Free Lunch:	2,414.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	462.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital:	15.4
Base Year Debt Service:	\$984,103
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	48
Transportation (Unprorated):	\$1,659,933

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 125 Clay County

Seessment S530,065,526 Levied Equivalent Rate S9,0 Per Pupil Assessment S158,689 Maximum Tier I Rate 47,6 91-92 State Per Pupil Funding S3,199,73	input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,360.0 37.0 3,397.0
Per Pupil Assessment \$158,689 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$3,199.73 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 \$11,906,485 At Risk 420.03 \$1,426,833 At Risk 420.03 \$1,607,685 At Risk 420.03 \$1,607,685 At Risk 420.03 \$2,975,955 Exceptional Child 876.05 \$2,975,955 Transportation 445.68 \$1,513,983 LEP 0.23 7,879 Calculated Base Funding \$2,62.03 \$17,875,120 Less 30 Cent Local Effort 476 \$1,617,197 Calculated STATE Portion 4,785,96 \$15,257,923 State Tier I 601,27 \$2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Funds 5,387,23 18,300,424 Pror Year Adjustment 9.00 2 Local 2,265,333 St	Assessment	\$539,065,526		Levied Equivalent Rate	59.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 11,906,485 At Risk 420,03 1,426,833 Home & Hospital 15,04 51,075 Exceptional Child 876,05 2,975,955 Transportation 445,68 1,513,983 LEP 0,23 789 Calculated Base Funding 5,26,203 17,875,120 Less 30 Cent Local Effort 476 16,17,197 Calculated STATE Portion 4,785,96 16,237,923 State Tier I 601,27 2,042,501 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,387,23 18,300,424 Prior Year Adjustment 0,00 0 Total State Funds 5,387,23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 1 269,533 State 0 Cocal 269,533	Per Pupil Assessment			· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,50,500 11,906,485 At Risk 420,03 1,426,833 Home & Hospital 15,04 51,075 Exceptional Child 876,05 2,975,955 Transportation 445,68 1,513,983 LEP 0,23 789 Calculated Base Funding 5,262,03 17,875,120 Less 30 Cent Local Effort 476 1,617,197 Calculated STATE Portion 4,788,96 16,257,923 State Tier 1 601,27 2,042,501 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,387,23 18,300,424 Prior Year Adjustment 0,00 0 Total State Funds 5,387,23 18,300,424 ESPK 1,260 339,700 Net General Fund SEEK 17,960,724 FSPK 1,00 0 Local 269,533 State 0 Cocal 0 State 0	91-92 State Per Pu	ipil Funding	\$3,199.73		
At Risk 420.03 1,426,833 Home & Hospital 15.04 51.075 Exceptional Child 876.05 2.975,955 Transportation 445.68 1,513,983 LEP 0.23 789 Calculated Base Funding 5.262.03 17,875,120 Less 30 Cent Local Effort 476 1,617,197 Calculated STATE Portion 4,788.96 16,257,923 State Tier I 601.27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK Local 269,533 State 0 Cotal 0 State 0 Cocal 0 State 0 Cocal 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 420.03 1,426,833 Home & Hospital 15.04 51,075 Exceptional Child 876.05 2.975,955 Transportation 445.68 1,513,983 LEP 0.23 789 Calculated Base Funding 5.262.03 17,875,120 Less 30 Cent Local Effort 476 1,617,197 Calculated STATE Portion 4,788.96 16,257,923 State Tier I 601.27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 10cal 0 Local 0 State 0 Coral Growth Nickel 0 Local 0 State 0 Cocal	Guaranteed Base *			3 505 00	11 906 485
Home & Hospital				•	
Exceptional Child 876.05 2.975.955 Transportation 445.68 1.513.983 LEP 0.23 789 Calculated Base Funding 5.26.203 17.875.120 Less 30 Cent Local Effort 476 1.617.197 Calculated STATE Portion 4.785.96 16.257.923 State Tier I 601.27 2.042.501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.387.23 18,300.424 Prior Year Adjustment 0.00 0 Total State Funds 5.387.23 18,300.424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960.724 FSPK 1.0cal 269,533 State 0 0 Capital Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State					
LEP 0.23 789 Calculated Base Funding 5.262.03 17,875,120 Less 30 Cent Local Effort 476 1.617,197 Calculated STATE Portion 4,785.96 16,257,923 State Tier I 601.27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387,23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387,23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK Local 269,533 State 812,411 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel				876.05	
Calculated Base Funding 5,262.03 17,875,120 Less 30 Cent Local Effort 476 1,617,197 Calculated STATE Portion 4,785,96 16,257,923 State Tier I 601,27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387,23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387,23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 10 269,533 State 812,411 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 How Prior	Transportation			445.68	1,513,983
Less 30 Cent Local Effort 476 1,617,197 Calculated STATE Portion 4,785,96 16,257,923 State Tier I 601,27 2,042,501 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,387,23 18,300,424 Prior Year Adjustment 0,00 0 Total State Funds 5,387,23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gyate Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.23	789
Calculated STATE Portion 4,785.96 16,257,923 State Tier I 601.27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 10,00 269,533 State 812,411 Original Growth Nickel 0 812,411 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 New Year Adjustment 0 0	Calculated Base Fundi	ing		5,262.03	17,875,120
State Tier I 601.27 2,042,501 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 10,00 269,533 State 269,533 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		476	1,617,197
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 10 17,960,724 Local 269,533 18,300,424 Original Growth Nickel 812,411 10 Coriginal Growth Nickel 0 10 Local 0 0 State 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Po	ortion		4,785.96	16,257,923
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 State 812,411 Original Growth Nickel 8 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			601.27	2,042,501
Total State SEEK * 5,387.23 18,300,424 Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 5,387.23 18,300,424 Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,387.23	18,300,424
Less Capital Outlay 339,700 Net General Fund SEEK 17,960,724 FSPK 269,533 Local 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 17,960,724 FSPK 269,533 Local 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otate 0	Total State Funds			5,387.23	18,300,424
FSPK 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				339,700
Local 269,533 State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			17,960,724
State 812,411 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 812,411 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Tocal 0	Local				269,533
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 339,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 125 Clay County

Base Year Levied Equivalent Rate:	59.00			
Current Year Levied Equivalent Rate:				
Assessment:	\$539,065,526			
Prior Year End of Year Adjusted ADA:	3,360.0			
Prior Year 8 Month Average Free Lunch:	2,713.9			
Prior Year December 1 Child Count:				
Low Incidence (Severe : Weight 2.35)	108.00			
Moderate Incidence (Moderate: Weight 1.17)	462.00			
High Incidence (Speech: Weight 0.24)	228.00			
Prior Year Home & Hospital:	15.0			
Base Year Debt Service :	\$1,036,078			
Current Year Second Month Growth Factor Percentage:	1.1			
LEP:	3			
Transportation (Unprorated):	\$1,773,124			

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 131 Clinton County

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,438.5 2.9 1,441.4
Assessment	\$397,040,503		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$275,455		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$3,140.82		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	5,052,107
At Risk			369.20	532,164
Home & Hospital			16.54	23,835
Exceptional Child			814.66	1,174,245
Transportation			397.53	572,995
LEP			2.55	3,680
Calculated Base Fund	ing		5,105.48	7,359,026
Less 30 Cent Local Effo			826	1,191,122
Calculated STATE Po	ortion		4,279.12	6,167,904
State Tier I			440.45	634,870
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,719.57	6,802,774
Prior Year Adjustment			0.00	0
Total State Funds			4,719.57	6,802,774
Less Capital Outlay				144,140
Net General Fund SE	EEK			6,658,634
FSPK				
Local				198,520
State				260,565
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 131 Clinton County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	54.30
Assessment:	\$397,040,503
Prior Year End of Year Adjusted ADA:	1,438.5
Prior Year 8 Month Average Free Lunch:	1,012.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate: Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	14
Transportation (Unprorated):	\$671,073

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 132 Cloverport Independent

input_0607_SEEK Forecast Data	a Revised.xls-Governors Bud	dget P 2005 - 2006 End of Year AADA Growth	299.0 8.7
		2005 - 2006 AADA Plus Growth	307.7
Assessment	\$34,747,911	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$112,928	Maximum Tier I Rate	47.5
91-92 State Per Pup	il Funding	\$3,196.56	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	1,078,489
At Risk		362.92	111,669
Home & Hospital		0.00	0
Exceptional Child		950.92	292,597
Transportation		420.32	129,334
LEP		0.00	0
Calculated Base Funding	g	5,239.16	1,612,089
Less 30 Cent Local Effort		339	104,244
Calculated STATE Por	tion	4,900.38	1,507,845
State Tier I		655.43	201,677
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,555.81	1,709,522
Prior Year Adjustment		0.00	0
Total State Funds		5,555.81	1,709,522
Less Capital Outlay			30,770
Net General Fund SEE	K		1,678,752
FSPK			
Local			17,374
State			80,628
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
			V

^{*} CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:	5	9.90
Current Year Levied Equivalent Rate:	5	3.60
Assessment:	\$34,747,911	
Prior Year End of Year Adjusted ADA:	29	99.0
Prior Year 8 Month Average Free Lunch:	2	12.4
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	8.00	
Moderate Incidence (Moderate: Weight 1.17)	52.00	
High Incidence (Speech : Weight 0.24)	16.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :	\$86	5,180
Current Year Second Month Growth Factor Percentage:		2.9
LEP:		0
Transportation (Unprorated):	\$151,	,479

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 133 Corbin Independent

Series	input_0607_SEEK Forecast Da	ata Revised.xls-Governors F	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,015.0 0.0 2,015.0
Per Pupil Assessment \$235,732 Maximum Tier 1 Rate \$45.1 Per Pupil Funding \$25,546.57 SEEK CALCULATION: Per Pupil Total Guarunteed Base	Assessment	\$475,000,000		Levied Equivalent Rate	57.4
SFEK CAI.CUI.ATION: Per Pupil Total Guaranteed Base * 3,505.00 7,002,575 At Risk 236.91 477,381 Home & Hospital 30.42 814,913 Exceptional Child 404.42 814,913 Transportation 110.80 223,271 LEP 0.00 0 Calculated Base Funding 4,287,55 8,634,382 Less 30 Cent Local Effort 707 1,425,000 Calculated STATE Portion 3,580,35 7,214,430 State Tier I 406.92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,987,27 8,034,382 Prior Year Adjustment 0,00 0 Total State Funds 3,987,27 8,034,382 ESS Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK Local 237,500 State 404,278 Original Growth Nickel 237,500					
Guaranteed Base * 3.505.00 7,062.575 At Risk 236.91 477.381 Home & Hospital 30.42 61.290 Exceptional Child 404.42 814.913 Transportation 110.80 223.271 LEP 0.00 0 Calculated Base Funding 4,287.55 8,639.430 Less 30 Cent Local Effort 707 1,425.000 Calculated STATE Portion 3,580.35 7,214.430 State Tier I 406.92 819.952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034.382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034.382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832.882 FSPK 1 237,500 State 237,500 State 237,500 State 237,500 Cocal 237,500 <td></td> <td></td> <td>\$2,546.57</td> <td></td> <td></td>			\$2,546.57		
Guaranteed Base * 3,50,500 7,062,575 At Risk 236,91 477,381 Home & Hospital 30,42 61,290 Exceptional Child 404,42 814,913 Transportation 110,80 223,271 LEP 0.00 0 Calculated Base Funding 4,287,55 8,639,436 Less 30 Cent Local Effort 707 1,425,000 Calculated STATE Portion 3,580,35 7,214,430 State Tier 1 406,92 819,952 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,987,27 8,034,382 Prior Year Adjustment 0,00 0 Total State Funds 3,987,27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK Local 237,500 State 404,278 Original Growth Nickel 237,500 State 237,500 State <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Punil</td><td>Total</td></td<>	SEEK CALCULATION:			Per Punil	Total
At Risk 236.91 477.381 Home & Hospital 30.42 61.290 Exceptional Child 404.42 814.913 Transportation 110.80 223.271 LEP 0.00 0 Calculated Base Funding 4.287.55 8.639.430 Less 30 Cent Local Effort 707 1.425.000 Calculated STATE Portion 3.580.35 7.214,430 State Tier I 406.92 819.952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.987.27 8.034,382 Prior Year Adjustment 0.00 0 Total State Funds 3.987.27 8.034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Cocal 237,500 State 404,278					
Home & Hospital 30.42 61.290 Exceptional Child 404.42 814.913 Transportation 110.80 223.271 LEP 0.00 0 Calculated Base Funding 4.287.55 8.639.430 Less 30 Cent Local Effort 707 1.425.000 Calculated STATE Portion 3.580.35 7.214.430 State Tier 1 406.92 819.952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.987.27 8.034.382 Prior Year Adjustment 0.00 0 Total State Funds 3.987.27 8.034.382 Less Capital Outlay 201.500 Net General Fund SEEK 7.832.882 FSPK Local 237.500 State 237.500 State 404.278 Equalized Growth Nickel 237.500 Local 237.500 State 0 Local 237.500 State 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Exceptional Child 404.42 814,913 Transportation 110.80 223,271 LEP 0.00 0 Calculated Base Funding 4,287.55 8,639,430 Less 30 Cent Local Effort 707 1,425,000 Calculated STATE Portion 3,580.35 7,214,430 State Tier I 406.92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 201,500 Local 237,500 State 404,278 Equalized Growth Nickel 237,500 Local 237,500 State 237,500 Recallable Nickel 237,500 Local 237,500 State 0 Lo					
Transportation 110.80 223,271 LEP 0.00 0 Calculated Base Funding 4,287.55 8,639,430 Less 30 Cent Local Effort 707 1,425.000 Calculated STATE Portion 3,580.35 7,214,430 State Tier I 406.92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 State 0 State 0 Local 0 State 0 Cocal 0					
LEP 0.00 0 Calculated Base Funding 4.287.55 8.639,430 Less 30 Cent Local Effort 707 1.425,000 Calculated STATE Portion 3,580.35 7,214,430 State Tier I 406.92 819.952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local					
Less 30 Cent Local Effort 707 1,425,000 Calculated STATE Portion 3,580,35 7,214,430 State Tier I 406,92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987,27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987,27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 Local 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 237,500 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Less 30 Cent Local Effort 707 1,425,000 Calculated STATE Portion 3,580,35 7,214,430 State Tier I 406,92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987,27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987,27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 Local 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 237,500 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Rasa Fundi	ina		4 287 55	8 630 430
Calculated STATE Portion 3,580.35 7,214,430 State Tier I 406.92 819,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 237,500 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 1 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 237,500 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 1 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 237,500 Equalized Facility Funding Nickel 0	State Tier I			406.92	819,952
Total State SEEK * 3,987.27 8,034,382 Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					
Prior Year Adjustment 0.00 0 Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,987.27 8,034,382 Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Local 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,987.27	8,034,382
Less Capital Outlay 201,500 Net General Fund SEEK 7,832,882 FSPK 237,500 Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,832,882 FSPK 237,500 Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,987.27	8,034,382
FSPK Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Local 237,500 Recallable Nickel 237,500 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				201,500
Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			7,832,882
Local 237,500 State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	FSPK				
State 404,278 Original Growth Nickel 237,500 State 404,278 Equalized Growth Nickel 237,500 Recallable Nickel 237,500 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0					237.500
Local 237,500 State 404,278 Equalized Growth Nickel Local 237,500 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
Local 237,500 State 404,278 Equalized Growth Nickel Local 237,500 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 237,500 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					237,500
Local 237,500 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				404,278
Local 237,500 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	I			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					237,500
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$475,000,000
Prior Year End of Year Adjusted ADA:	2,015.0
Prior Year 8 Month Average Free Lunch:	908.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage:	-3.5
LEP:	0
Transportation (Unprorated):	\$261,495

2006 - 2007 School Year 1/18/2006 7:56:33AM

D:	101	α .	T 1 1 4
District:	134	Covington	Independent

Seesement	input_0607_SEEK Forecast I	Data Revised.xls-Governors F	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,395.0 0.0 3,395.0
Per Pupil Assessment	Assessment	\$1,420,885,240		Levied Equivalent Rate	86.8
SEEK CALCULATIONS: Per Pupil Total Guaranteed Base * 3,505.00 11,899,475 At Risk 449.51 1,526,095 Home & Hospital 7.92 26,000 Exceptional Child 974.85 3,309,631 Transportation 317.64 1,078,377 LEP 2.48 8,412 Calculated Base Funding 5,257.40 17,848,890 Calculated STATE Portion 4,001.83 13,586,234 Stute Tier I 273,27 927,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Ess Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 1,024 37,044 Local 0 State 0 Coriginal Growth Nickel 0 Local 0	Per Pupil Assessment			-	
Guaranteed Base * 3,505,00 11,899,475 At Risk 449,51 1,526,095 Home & Hospital 7,92 26,900 Exceptional Child 974,85 3,309,631 Transportation 317,64 1,078,377 LEP 2,48 8,412 Calculated Base Funding 5,257,40 17,848,890 Less 30 Cent Local Effort 1,256 42,62,656 Calculated STATE Portion 4,001,83 13,586,234 State Tier I 273,27 927,763 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,275,10 14,513,997 Prior Year Adjustment 0,00 0 Total State Funds 4,275,10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 1,00 0 Local 0 State 0 Original Growth Nickel 0 Local 0	91-92 State Per F	Pupil Funding	\$2,843.48		
At Risk 449.51 1,526,095 Home & Hospital 7,92 26,900 Exceptional Child 974.85 3,309,631 Transportation 317.64 1,078,377 LEP 2.48 8,412 Calculated Base Funding 5,257,40 17,848,890 Less 30 Cent Local Effort 1,256 4,262,656 Calculated STATE Portion 4,001,83 13,586,234 State Tier I 273,27 927,63 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,275,10 14,513,997 Prior Year Adjustment 0,00 0 Total State Funds 4,275,10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 FSPK 10 Local 710,443 State 0 Original Growth Nickel 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 449.51 1,526,095 Home & Hospital 7,92 26,900 Exceptional Child 974.85 3,309,631 Transportation 317.64 1,078,377 LEP 2.48 8,412 Calculated Base Funding 5,257,40 17,848,890 Less 30 Cent Local Effort 1,256 4,262,656 Calculated STATE Portion 4,001,83 13,586,234 State Tier I 273,27 927,63 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,275,10 14,513,997 Prior Year Adjustment 0,00 0 Total State Funds 4,275,10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 FSPK 10 Local 710,443 State 0 Original Growth Nickel 0 Local 0 State 0	Guaranteed Base *			3 505 00	11 899 475
Home & Hospital 7.92 26,900 Exceptional Child 974.85 3,309,631 Transportation 317.64 1,078.377 LEP					
Exceptional Child 974.85 3,309,631 Transportation 317.64 1,078,377 LEP 2.48 8,412 Calculated Base Funding 5,257.40 17,848,890 Less 30 Cent Local Effort 1,256 4,262,656 Calculated STATE Portion 4,001,83 13,586,234 State Tier I 273,27 927,63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275,10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275,10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 10 14,174,497 Local 710,443 State 0 0 Guali Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP 2.48 8,412 Calculated Base Funding 5,257.40 17,848,890 Less 30 Cent Local Effort 1,256 4,262,656 Calculated STATE Portion 4,011.83 13,586,234 State Tier I 273,27 927,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 FSPK 14,174,497 FSPK 10 Local 710,443 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Coal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel <td></td> <td></td> <td></td> <td>974.85</td> <td></td>				974.85	
Calculated Base Funding 5.257.40 17.848.890 Less 30 Cent Local Effort 1.256 4.262.656 Calculated STATE Portion 4,001.83 13,586,234 State Tier I 273.27 927,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 1,004 370,865 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Hotal <t< td=""><td>Transportation</td><td></td><td></td><td>317.64</td><td>1,078,377</td></t<>	Transportation			317.64	1,078,377
Less 30 Cent Local Effort 1,256 4,262,656 Calculated STATE Portion 4,001.83 13,586,234 State Tier I 273.27 927,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 1 1 Local 710,443 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 <td>LEP</td> <td></td> <td></td> <td>2.48</td> <td>8,412</td>	LEP			2.48	8,412
Calculated STATE Portion 4,001.83 13,586,234 State Tier I 273.27 927,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 Local 710,443 State 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fund	ding		5,257.40	17,848,890
State Tier I 273.27 927,762 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 Local 710,443 State 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Eff	fort		1,256	4,262,656
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 FSPK 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE I	Portion		4,001.83	13,586,234
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 14,174,497 Local 710,443 State 370,865 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			273.27	927,763
Total State SEEK * 4,275.10 14,513,997 Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK 10,201 710,443 State 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK Value 14,174,497 Local 710,443 370,865 Original Growth Nickel 0 5tate 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropris	ation		0.00	0
Total State Funds 4,275.10 14,513,997 Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK	Total State SEEK *			4,275.10	14,513,997
Less Capital Outlay 339,500 Net General Fund SEEK 14,174,497 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 14,174,497 FSPK	Total State Funds			4,275.10	14,513,997
FSPK 10,443 Local 710,443 State 370,865 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				339,500
Local 710,443 State 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			14,174,497
Local 710,443 State 370,865 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 370,865 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					710.443
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	Original Growth Nickel	I			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	el			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundi	ing Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 134 Covington Independent

Base Year Levied Equivalent Rate:	86.80
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,420,885,240
Prior Year End of Year Adjusted ADA:	3,395.0
Prior Year 8 Month Average Free Lunch:	2,902.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	160.00
Moderate Incidence (Moderate: Weight 1.17)	466.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$1,244,552
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	32
Transportation (Unprorated):	\$1,262,957

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 135 Crittenden County

input_0607_SEEK Forecast Data Revis	sed.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth	1,166.9 3.5
			2005 - 2006 AADA Plus Growth	1,170.4
Assessment	\$350,519,489		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$299,487		Maximum Tier I Rate	46.9
91-92 State Per Pupil Fund	ling	\$2,761.84		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,505.00	4,102,252
At Risk			220.29	257,828
Home & Hospital			14.84	17,366
Exceptional Child			754.69	883,295
Transportation			466.25	545,695
LEP			0.00	0
Calculated Base Funding			4,961.07	5,806,436
Less 30 Cent Local Effort			898	1,051,558
Calculated STATE Portion			4,062.61	4,754,878
State Tier I			400.63	468,903
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,463.24	5,223,781
Prior Year Adjustment			0.00	0
Total State Funds			4,463.24	5,223,781
Less Capital Outlay				117,040
Net General Fund SEEK				5,106,741
FSPK				
Local				175,260
State				197,513
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 135 Crittenden County

Base Year Levied Equivalent Rate:	50.10
Current Year Levied Equivalent Rate:	52.00
Assessment:	\$350,519,489
Prior Year End of Year Adjusted ADA:	1,166.9
Prior Year 8 Month Average Free Lunch:	490.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service:	\$472,373
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$639,108

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 141 Cumberland County

input_0607_SEEK Forecast D	Oata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	977.6 0.0 977.6
Assessment	\$268,468,732		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$274,620		Maximum Tier I Rate	47.0
91-92 State Per P	upil Funding	\$2,929.39		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	3,426,488
At Risk			324.88	317,606
Home & Hospital			20.90	20,430
Exceptional Child			665.72	650,808
Transportation			489.95	478,972
LEP			0.00	0
Calculated Base Fund	ling		5,006.45	4,894,304
Less 30 Cent Local Effe	ort		824	805,406
Calculated STATE P	Portion		4,182.59	4,088,898
State Tier I			434.37	424,640
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,616.96	4,513,538
Prior Year Adjustment			0.00	0
Total State Funds			4,616.96	4,513,538
Less Capital Outlay				97,760
Net General Fund Si	EEK			4,415,778
FSPK				
Local				134,234
State				177,131
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	s1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate:	48	8.30
Current Year Levied Equivalent Rate:	47	7.10
Assessment:	\$268,468,732	
Prior Year End of Year Adjusted ADA:	97	7.6
Prior Year 8 Month Average Free Lunch:	60)4.1
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	7.00	
Moderate Incidence (Moderate : Weight 1.17)	135.00	
High Incidence (Speech : Weight 0.24)	47.00	
Prior Year Home & Hospital:		6.0
Base Year Debt Service:	\$466,	,830
Current Year Second Month Growth Factor Percentage:	-	-2.9
LEP:		0
Transportation (Unprorated):	\$560,9	957

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 143 Danville Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bu		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,606.4 0.0 1,606.4
Assessment	\$822,459,764		Levied Equivalent Rate	73.5
Per Pupil Assessment	\$511,989		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,630,432
At Risk			322.38	517,864
Home & Hospital			20.98	33,710
Exceptional Child			971.95	1,561,337
Transportation			170.73	274,267
LEP			7.36	11,829
Calculated Base Fundi	ing		4,998.40	8,029,439
Less 30 Cent Local Effo	rt		1,536	2,467,379
Calculated STATE Po	ortion		3,462.43	5,562,060
State Tier I			148.00	237,747
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,610.43	5,799,807
Prior Year Adjustment			0.00	0
Total State Funds			3,610.43	5,799,807
Less Capital Outlay				160,640
Net General Fund SE	EEK			5,639,167
FSPK				
Local				411,230
State				100,409
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 143 Danville Independent

Base Year Levied Equivalent Rate:	75.30
Current Year Levied Equivalent Rate:	73.50
Assessment:	\$822,459,764
Prior Year End of Year Adjusted ADA:	1,606.4
Prior Year 8 Month Average Free Lunch:	985.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service:	\$462,954
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	45
Transportation (Unprorated):	\$321,208

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 145 Daviess County	District:	145 Daviess	County
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Seesement	input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,130.8 131.7 10,262.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 35,970.063 At Risk 186.17 1,910.576 Home & Hospital 22.33 229,157 Exceptional Child 686.05 7,940.634 Transportation 448.69 4,604.647 LEP 2.43 24.973 Calculated Base Funding 4,850.67 49,780.03 LES 30 Cent Local Effort 1,128 11,571.332 Calculated STATE Portion 3,723.13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Local 1,928,555 State 1,928,555 State 1,928,555 State 1,928,555 State 0 Local 1,928,555 </th <th>Assessment</th> <th>\$3,857,110,550</th> <th></th> <th>Levied Equivalent Rate</th> <th>58.6</th>	Assessment	\$3,857,110,550		Levied Equivalent Rate	58.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 35,970,063 At Risk 186.17 1,910,576 Home & Hospital 22,33 229,157 Exceptional Child 686.05 7,040,634 Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850.67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723.13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 O 0 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Local 1,026,250 Net General Fund SEEK 40,22,31 FSPK 1,026,250 Coriginal Growth Nickel 1,228,555 State 1,340,052 Original Growth Nicke	Per Pupil Assessment	\$375,845		Maximum Tier I Rate	46.6
Guaranteed Base * 3,505,00 35,970,063 At Risk 186.17 1,910,576 Home & Hospital 22,33 229,157 Exceptional Child 686.05 7,940,634 Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850,67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026,15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026,15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,228,555 State 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 <td>91-92 State Per I</td> <td>Pupil Funding</td> <td>\$2,390.91</td> <td></td> <td></td>	91-92 State Per I	Pupil Funding	\$2,390.91		
At Risk 186.17 1,910,576 Home & Hospital 22.33 229,157 Exceptional Child 686.05 7,040,634 Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850,67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303,02 3,109,763 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,026,15 41,318,481 Prior Year Adjustment 0,00 0 Total State Funds 4,026,15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,026,250 State 1,928,555 State 0 Equalized Growth Nickel 0 Local 1,928,555 State 0 Calcu	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 186.17 1,910,576 Home & Hospital 22.33 229,157 Exceptional Child 686.05 7,040,634 Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850,67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,026,250 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Equalized Growth Nickel 0	Guaranteed Base *			3,505.00	35,970,063
Exceptional Child 686.05 7,040,634 Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850.67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723.13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 ESPK 1,026,250 State 1,340,052 Original Growth Nickel 1,228,555 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	At Risk				
Transportation 448.69 4,604,647 LEP 2.43 24,973 Calculated Base Funding 4,850.67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026,15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026,15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,026,250 Local 1,928,555 State 1,340,052 Original Growth Nickel 1,228,555 Local 1,228,555 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <td>Home & Hospital</td> <td></td> <td></td> <td>22.33</td> <td>229,157</td>	Home & Hospital			22.33	229,157
LEP 2.43 24,978 Calculated Base Funding 4.850.67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303,02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,026,250 State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local	Exceptional Child			686.05	7,040,634
Calculated Base Funding 4,850.67 49,780,050 Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723.13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK Local 1,928,555 State 1,340,052 Original Growth Nickel 1 Local 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel	Transportation			448.69	4,604,647
Less 30 Cent Local Effort 1,128 11,571,332 Calculated STATE Portion 3,723,13 38,208,718 State Tier I 303,02 3,109,763 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,026,15 41,318,481 Prior Year Adjustment 0,00 0 Total State Funds 4,026,15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,026,250 State 1,928,555 State 1,928,555 State 1,928,555 State 0 Equalized Growth Nickel 1,928,555 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			2.43	24,973
Calculated STATE Portion 3,723.13 38,208,718 State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,228,555 State 1,928,555 State 1,928,555 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fun	ding		4,850.67	49,780,050
State Tier I 303.02 3,109,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK Local 1,928,555 State 1,928,555 State 1,928,555 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Eff	fort		1,128	11,571,332
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK Local 1,928,555 State 1,928,555 State 1,928,555 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE	Portion		3,723.13	38,208,718
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,228,555 State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			303.02	3,109,763
Total State SEEK * 4,026.15 41,318,481 Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK State 1,928,555 State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK Local 1,928,555 State 1,340,052 Original Growth Nickel 1 Local 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 4,026.15 41,318,481 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK	Total State SEEK *	•		4,026.15	41,318,481
Less Capital Outlay 1,026,250 Net General Fund SEEK 40,292,231 FSPK 1,928,555 Local 1,340,052 Original Growth Nickel 1,928,555 Local 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment	:		0.00	0
Net General Fund SEEK 40,292,231 FSPK 1,928,555 Local 1,928,555 State 1,340,052 Original Growth Nickel 1 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,026.15	41,318,481
FSPK 1,928,555 State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				1,026,250
Local 1,928,555 State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			40,292,231
State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	FSPK				
State 1,340,052 Original Growth Nickel 1,928,555 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				1,928,555
Local 1,928,555 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nicke	1			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				1,928,555
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Equalized Growth Nick	tel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
	Local				0
					1,340,052

^{*} CAPITAL OUTLAY in the amount of \$ 1,026,250 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 145 Daviess County

Base Year Levied Equivalent Rate:	58.60
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$3,857,110,550
Prior Year End of Year Adjusted ADA:	10,130.8
Prior Year 8 Month Average Free Lunch:	3,634.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	372.00
Moderate Incidence (Moderate: Weight 1.17)	862.00
High Incidence (Speech : Weight 0.24)	525.00
Prior Year Home & Hospital:	67.3
Base Year Debt Service:	\$4,363,321
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	95
Transportation (Unprorated):	\$5,392,767

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 146 Dawson Springs Independent

input_0607_SEEK Forecast Da	ta Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	601.5 13.8 615.3
Assessment	\$69,965,973		Levied Equivalent Rate	77.8
Per Pupil Assessment	\$113,710		Maximum Tier I Rate	46.6
91-92 State Per Pup	pil Funding	\$2,790.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,156,627
At Risk			305.81	188,166
Home & Hospital			2.21	1,362
Exceptional Child			941.67	579,412
Transportation			133.03	81,856
LEP			0.00	0
Calculated Base Funding	ng		4,887.72	3,007,423
Less 30 Cent Local Effor	t		341	209,898
Calculated STATE Po	rtion		4,546.59	2,797,525
State Tier I			605.09	372,313
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,151.68	3,169,838
Prior Year Adjustment			0.00	0
Total State Funds			5,151.68	3,169,838
Less Capital Outlay				61,530
Net General Fund SEl	EK			3,108,308
FSPK				
Local				34,983
State				160,990
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
2 11110				U

^{*} CAPITAL OUTLAY in the amount of \$ 61,530 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:		77.80
Current Year Levied Equivalent Rate:		79.10
Assessment:	\$69,965,973	
Prior Year End of Year Adjusted ADA:		601.5
Prior Year 8 Month Average Free Lunch:		357.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	16.00	
Moderate Incidence (Moderate : Weight 1.17)	103.00	
High Incidence (Speech : Weight 0.24)	30.00	
Prior Year Home & Hospital:		0.4
Base Year Debt Service :		\$144,675
Current Year Second Month Growth Factor Percentage:		2.3
LEP:		0
Transportation (Unprorated):		\$95,873

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 147 Dayton Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	921.0 4.6 925.6
Assessment	\$167,286,802		Levied Equivalent Rate	82.3
Per Pupil Assessment	\$180,733		Maximum Tier I Rate	46.3
91-92 State Per Pu	pil Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,244,228
At Risk			328.93	304,462
Home & Hospital			11.04	10,215
Exceptional Child			782.19	723,993
Transportation			150.03	138,871
LEP			0.00	0
Calculated Base Fundi	ng		4,777.19	4,421,769
Less 30 Cent Local Effor	rt		542	501,860
Calculated STATE Po	ortion		4,234.99	3,919,909
State Tier I			516.03	477,633
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,751.02	4,397,542
Prior Year Adjustment			0.00	0
Total State Funds			4,751.02	4,397,542
Less Capital Outlay				92,560
Net General Fund SE	EK			4,304,982
FSPK				
Local				83,643
State				211,160
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 92,560 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate:	82.30
Current Year Levied Equivalent Rate:	84.10
Assessment:	\$167,286,802
Prior Year End of Year Adjusted ADA:	921.0
Prior Year 8 Month Average Free Lunch:	579.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$249,707
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	0
Transportation (Unprorated):	\$162,638

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 149 East Bernstadt Independent

input_0607_SEEK Forecast Dat	a Revised.xls-Governors Budş	get P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	454.0 0.9 454.9
Assessment	\$29,333,450	Levied Equivalent Rate	60.6
Per Pupil Assessment	\$64,483	Maximum Tier I Rate	45.7
91-92 State Per Pup	il Funding \$	3,052.55	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	1,594,425
At Risk		306.27	139,324
Home & Hospital		3.74	1,703
Exceptional Child		515.23	234,379
Transportation		178.50	81,199
LEP		0.00	0
Calculated Base Fundin	-	4,508.74	2,051,030
Less 30 Cent Local Effort		193	88,000
Calculated STATE Por	tion	4,315.29	1,963,030
State Tier I		611.97	278,383
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,927.26	2,241,413
Prior Year Adjustment		0.00	0
Total State Funds		4,927.26	2,241,413
Less Capital Outlay			45,490
Net General Fund SEE	EK		2,195,923
FSPK			
Local			14,667
State			130,219
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
			· ·

^{*} CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:		60.60
Current Year Levied Equivalent Rate:		64.00
Assessment:	\$29,333,450	
Prior Year End of Year Adjusted ADA:		454.0
Prior Year 8 Month Average Free Lunch:		265.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	6.00	
Moderate Incidence (Moderate: Weight 1.17)	41.00	
High Incidence (Speech : Weight 0.24)	20.00	
Prior Year Home & Hospital:		0.5
Base Year Debt Service:		\$116,383
Current Year Second Month Growth Factor Percentage:		0.2
LEP:		0
Transportation (Unprorated):		\$95,087

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 151 Edmonson County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,800.0 3.6 1,803.6
Assessment	\$456,208,575		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$252,943		Maximum Tier I Rate	47.5
91-92 State Per Pu	ipil Funding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,321,618
At Risk			291.50	525,750
Home & Hospital			16.42	29,624
Exceptional Child			985.54	1,777,526
Transportation			437.02	788,212
LEP			0.15	263
Calculated Base Fundi	ing		5,235.63	9,442,993
Less 30 Cent Local Effo	rt		759	1,368,626
Calculated STATE Po	ortion		4,476.80	8,074,367
State Tier I			480.26	866,198
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,957.06	8,940,565
Prior Year Adjustment			0.00	0
Total State Funds			4,957.06	8,940,565
Less Capital Outlay				180,360
Net General Fund SE	EEK			8,760,205
FSPK				
Local				228,104
State				346,343
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 180,360 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 151 Edmonson County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$456,208,575
Prior Year End of Year Adjusted ADA:	1,800.0
Prior Year 8 Month Average Free Lunch:	1,000.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate: Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service:	\$751,271
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	1
Transportation (Unprorated):	\$923,111

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,018.5 0.0 2,018.5
Assessment	\$592,938,225		Levied Equivalent Rate	70.1
Per Pupil Assessment	\$293,752		Maximum Tier I Rate	45.5
91-92 State Per Pu	pil Funding	\$2,564.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,074,843
At Risk			229.21	462,660
Home & Hospital			2.36	4,767
Exceptional Child			527.60	1,064,959
Transportation			166.08	335,225
LEP			3.00	6,046
Calculated Base Fundi	ng		4,433.25	8,948,500
Less 30 Cent Local Effor	rt		881	1,778,815
Calculated STATE Po	ortion		3,551.99	7,169,685
State Tier I			360.63	727,924
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,912.62	7,897,609
Prior Year Adjustment			0.00	0
Total State Funds			3,912.62	7,897,609
Less Capital Outlay				201,850
Net General Fund SE	EK			7,695,759
FSPK				
Local				296,469
State				346,423
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				346,423
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:	70.10
Current Year Levied Equivalent Rate :	72.10
Assessment:	\$592,938,225
Prior Year End of Year Adjusted ADA:	2,018.5
Prior Year 8 Month Average Free Lunch:	880.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	42.00
Moderate Incidence (Moderate: Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	23
Transportation (Unprorated):	\$392,598

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 155 Elliott County

input_0607_SEEK Forecast Data	Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	1,027.3 0.0
			2005 - 2006 AADA Plus Growth	1,027.3
Assessment	\$165,672,822		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$161,270		Maximum Tier I Rate	48.1
91-92 State Per Pupil	Funding	\$3,328.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	3,600,687
At Risk			413.77	425,069
Home & Hospital			22.87	23,495
Exceptional Child			967.02	993,422
Transportation			557.40	572,613
LEP			0.00	0
Calculated Base Funding			5,466.06	5,615,286
Less 30 Cent Local Effort			484	497,018
Calculated STATE Portion	on		4,982.25	5,118,268
State Tier I			623.02	640,029
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,605.27	5,758,297
Prior Year Adjustment			0.00	0
Total State Funds			5,605.27	5,758,297
Less Capital Outlay				102,730
Net General Fund SEEK				5,655,567
FSPK				
Local				82,836
State				244,359
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	lickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 155 Elliott County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$165,672,822
Prior Year End of Year Adjusted ADA:	1,027.3
Prior Year 8 Month Average Free Lunch:	808.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service:	\$372,520
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$670,633

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 156 Eminence Independent

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	562.3 0.0 562.3
Assessment	\$134,084,487		Levied Equivalent Rate	60.8
Per Pupil Assessment	\$238,457		Maximum Tier I Rate	46.1
91-92 State Per Pu	ipil Funding	\$2,592.00		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	1,970,862
At Risk			296.40	166,663
Home & Hospital			1.21	681
Exceptional Child			619.65	348,432
Transportation			226.73	127,490
LEP			7.95	4,469
Calculated Base Fund	ing		4,656.94	2,618,597
Less 30 Cent Local Effo	rt		715	402,253
Calculated STATE Po	ortion		3,941.57	2,216,344
State Tier I			440.69	247,799
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,382.26	2,464,143
Prior Year Adjustment			0.00	0
Total State Funds			4,382.26	2,464,143
Less Capital Outlay				56,230
Net General Fund SE	EEK			2,407,913
FSPK				
Local				67,042
State				112,050
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ig Nickel			
Local	-			0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	60.80
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$134,084,487
Prior Year End of Year Adjusted ADA:	562.3
Prior Year 8 Month Average Free Lunch:	317.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate: Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital:	0.2
Base Year Debt Service:	\$143,218
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	17
Transportation (Unprorated):	\$149,308

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 157 Erlanger-Elsmere Independent

2005 - 2006 AADA Plus Growth 2,167.1
Per Pupil Assessment \$395,528 Maximum Tier I Rate 45.2 91-92 State Per Pupil Funding \$2,405.16 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,595,686 At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
Per Pupil Assessment \$395,528 Maximum Tier I Rate 45.2 91-92 State Per Pupil Funding \$2,405.16 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,595,686 At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,595,686 At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
Guaranteed Base * 3,505.00 7,595,686 At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
At Risk 206.80 448,149 Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
Home & Hospital 4.24 9,194 Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
Exceptional Child 536.27 1,162,153 Transportation 53.41 115,747 LEP 9.70 21,030
LEP 9.70 21,030
Calculated Base Funding 4,315.42 9,351,959
Less 30 Cent Local Effort 1,187 2,571,444
Calculated STATE Portion 3,128.84 6,780,515
State Tier I 245.90 532,894
Hold Harmless 0.00 0
Adjustment to Appropriation 0.00 0
Total State SEEK * 3,374.74 7,313,409
Prior Year Adjustment 0.00 0
Total State Funds 3,374.74 7,313,409
Less Capital Outlay 216,710
Net General Fund SEEK 7,096,699
FSPK
Local 428,574
State 261,647
Original Growth Nickel
Local 0
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 0
State 0
Equalized Facility Funding Nickel
Local
State 0

^{*} CAPITAL OUTLAY in the amount of \$ 216,710 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	65.2	20
Current Year Levied Equivalent Rate:	74.9	90
Assessment:	\$857,147,931	
Prior Year End of Year Adjusted ADA:	2,167.	1
Prior Year 8 Month Average Free Lunch:	852.	.4
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	34.00	
Moderate Incidence (Moderate : Weight 1.17)	187.00	
High Incidence (Speech : Weight 0.24)	137.00	
Prior Year Home & Hospital:	2.	.7
Base Year Debt Service:	\$617,0	18
Current Year Second Month Growth Factor Percentage:	-0.	.1
LEP:	8	80
Transportation (Unprorated):	\$135,55	i5

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 161 Estill County

Assessment	input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,327.7 0.0 2,327.7
Per Pupil Assessment \$178,558 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$3,041.49 SEEK CALCULATION: Per Pupil Total Guaranteed Base * \$3,05.00 \$1,585,89 At Risk \$318,56 741,518 At Risk \$318,56 741,518 Home & Hospital \$13,60 \$31,607 Exceptional Child 723,12 \$1,683,206 Transportation \$51,200 \$526 Calculated Base Funding 4,911,81 \$11,433,222 Less 30 Cent Local Effort \$536,74 \$1,246,801 Calculated Starter Fortion 4,376,13 \$10,186,331 State Tier I \$536,74 \$1,249,302 Hold Harmless \$0,00 \$0 Adjustment to Appropriation \$0,00 \$0 Total State Stefts * 4,912,87 \$1,435,693 Prior Year Adjustment \$0,00 \$0 Local \$2,27,70 Net General Fund SEEK \$2,22,70 State \$33,558 Ori	Assessment	\$415,630,480		Levied Equivalent Rate	54.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 8,158,889 At Risk 318.56 741,518 Home & Hospital 13.60 31,667 Exceptional Child 723.12 1,688,206 Transportation 351.30 817,716 LEP 0.23 526 Calculated Base Funding 4,911.81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 ESS Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 1 0 Local 0 State 0 Coriginal Grow	Per Pupil Assessment				
Guaranteed Base * 3,05,00 8,158,889 At Risk 318.56 741,518 Home & Hospital 13.60 31,667 Exceptional Child 723,12 1,688,206 Transportation 351,30 817,716 LEP 0.23 526 Calculated Base Funding 4,911,81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376,13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,912,87 11,435,693 Prior Year Adjustment 0,00 0 Total State Funds 4,912,87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 1 20 Local 0 Original Growth Nickel 0 Local 0 Original Growth Nickel <td< td=""><td>91-92 State Per Pu</td><td>pil Funding</td><td>\$3,041.49</td><td></td><td></td></td<>	91-92 State Per Pu	pil Funding	\$3,041.49		
At Risk 318.56 741,518 Home & Hospital 13.60 31,667 Exceptional Child 723.12 1,683,206 Transportation 351.30 817,716 LEP 0.23 526 Calculated Base Funding 4,911.81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0,00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 232,770 Net General Fund SEEK 11,202,923 FSPK Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Calculated Facility Funding Nickel 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 318.56 741,518 Home & Hospital 13.60 31,667 Exceptional Child 723.12 1,683.206 Transportation 351.30 817,716 LEP 0.23 526 Calculated Base Funding 4,911.81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK Local 20 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reallable Nickel 0 Local 0 State 0	Guaranteed Base *			3.505.00	8.158.589
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LEP 0.23 526 Calculated Base Funding 4.911.81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK Local 207,815 State 533,558 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Exceptional Child			723.12	1,683,206
Calculated Base Funding 4,911.81 11,433,222 Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 11,202,923 FSPK 207,815 Local 207,815 State 0 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local	Transportation			351.30	817,716
Less 30 Cent Local Effort 536 1,246,891 Calculated STATE Portion 4,376,13 10,186,331 State Tier I 536,74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912,87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912,87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 207,815 Local 207,815 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			0.23	526
Calculated STATE Portion 4,376.13 10,186,331 State Tier I 536.74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 11,202,923 FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		4,911.81	11,433,222
State Tier I 536.74 1,249,362 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 11,202,923 FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effo	rt		536	1,246,891
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,912.87 11,435,693 Prior Year Adjustment 0.00 0 Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 11,202,923 FSPK 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Local Growth Nickel 0 Local Local 0 Recallable Nickel 0 Local State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,376.13	10,186,331
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Total State Funds 4,912.87 11,435,693 Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,912.87	11,435,693
Less Capital Outlay 232,770 Net General Fund SEEK 11,202,923 FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,912.87	11,435,693
FSPK 207,815 Local 207,815 State 533,558 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				232,770
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	Local				0
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^{*} CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 161 Estill County

Base Year Levied Equivalent Rate:	60.90
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$415,630,480
Prior Year End of Year Adjusted ADA:	2,327.7
Prior Year 8 Month Average Free Lunch:	1,410.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage:	-4.9
LEP:	2
Transportation (Unprorated):	\$957,665

2006 - 2007 School Year 1/18/2006 7:56:33AM

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I hetrict	162 Fairview	Independent
DISHICL.	102 Fall VICW	machemach

Assessment \$116,436,431 Levied Equivalent Rate 46.1 Per Pupil Assessment \$166,338 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,696.34 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,000 2,433,500 A1 Risk 239,525 167,662 Home & Hospital 29,67 20,771 Exceptional Child 694,59 486,214 Transportation 210,50 147,350 LEP 0,000 0,0 Calculated Base Funding 4,679,28 3,275,497 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180,27 2,926,188 State Tier I 522,60 365,821 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,702,87 3,292,009 Prior Year Adjustment 0,00 0,0 Total State Funds 4,702,87 3,292,009 Prior Year Adjustment 0,000 0,000 Total State Funds 4,702,87 3,292,009 FSPK Local 4,702,87 3,292,009 FSPK Local 5,8218 State 0,000 Calculated Growth Nickel 0,000 Calculated Fara Funds 0,000 Calculated Fara Funds	input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	700.0 0.0 700.0
Per Pupil Assessment \$166,338 Maximum Tier 1 Rate 46.1 91-92 State Per Pupil Funding \$2,696.34 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 2,453.500 At Risk 239.52 167.662 Home & Hospital 29.67 20,771 Exceptional Child 694.59 486.214 Transportation 210.50 147.350 LEP 0.00 0 Calculated Base Funding 4,679.28 3,275.497 Less 30 Cent Local Effort 499 349.309 Calculated STATE Portion 4,180.27 2,926.188 State Tier I 522.60 365.821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Steffs ° 4,702.87 3,292.009 Prior Year Adjustment 0.00 0 Less Capital Outlay 3,222.00 PSPK 4 2 Local 5,8218 5,8218 State	Assessment	\$116,436,431		Levied Equivalent Rate	60.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 2,453,500 At Risk 239,52 167,662 Home & Hospital 29,67 20,771 Exceptional Child 694,59 486,214 Transportation 210,50 147,350 LEP 0,00 0 Calculated Base Funding 4,679,28 3,275,497 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180,27 2,926,188 State Tier I 522,60 365,821 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,702,87 3,292,009 Prior Year Adjustment 0,00 0 Total State Funds 4,702,87 3,292,009 PSFK 3,222,009 Ess Capital Outlay 7,000 Net General Fund SEEK 3,222,009 FSpk 10 Local 0 State 0	Per Pupil Assessment			-	
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At Risk 239.52 167,662 Home & Hospital 29.67 20,771 Exceptional Child 694.59 486,214 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,679.28 3,275,497 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180.27 2,926,188 State Tier I 522,60 365,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 70,000 Net General Fund SEEK 3,222,009 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 239.52 167,662 Home & Hospital 29.67 20,771 Exceptional Child 694.59 486,214 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,679.28 3,275,497 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180.27 2,926,188 State Tier I 522,60 365,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0	Guaranteed Base *			3 505 00	2 453 500
Home & Hospital 29.67 20.771 Exceptional Child 694.59 486.214 Transportation 210.50 147.350 LEP 0.00 0 Calculated Base Funding 4.679.28 3.275.497 Less 30 Cent Local Effort 499 349.309 Calculated STATE Portion 4.180.27 2.926.188 State Tier I 522.60 365.821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.702.87 3.292.009 Prior Year Adjustment 0.00 0 Total State Funds 4.702.87 3.292.009 Less Capital Outlay 70.000 Net General Fund SEEK 3.222.009 FSPK Local 58.218 State 164.732 Original Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Equal					
Exceptional Child 694.59 486,214 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,679.28 3,275,497 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180.27 2,926,188 State Tier I 522.60 365,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK 1 58,218 Local 58,218 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Capital Country					
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Calculated Base Funding 4,679.28 3,275,497 Less 30 Cent Local Effort 499 3,49.309 Calculated STATE Portion 4,180.27 2,926,188 State Tier I 522.60 365,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK 10cal 58,218 State 164,732 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Hoth	Transportation			210.50	147,350
Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,180,27 2,926,188 State Tier I 522,60 365,821 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,702,87 3,292,009 Prior Year Adjustment 0,00 0 Total State Funds 4,702,87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK 10 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Local 0 Contractions of the properties	LEP			0.00	0
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State Tier I 522.60 365,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK 10 164,732 Corial State 164,732 164,732 Original Growth Nickel 0 164,732 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effo	rt		499	349,309
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,702.87 3,292,009 Prior Year Adjustment 0.00 0 Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,180.27	2,926,188
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Total State Funds 4,702.87 3,292,009 Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK State Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,702.87	3,292,009
Less Capital Outlay 70,000 Net General Fund SEEK 3,222,009 FSPK Local 58,218 58,218 164,732 0 original Growth Nickel 0 original Growth Nickel 0 58,218 original Growth Nickel 0 Local 0 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Prior Year Adjustment			0.00	0
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^{*} CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate:		68.10
Current Year Levied Equivalent Rate:		60.70
Assessment:	\$116,436,431	
Prior Year End of Year Adjusted ADA:		700.0
Prior Year 8 Month Average Free Lunch:		318.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	9.00	
Moderate Incidence (Moderate : Weight 1.17)	97.00	
High Incidence (Speech : Weight 0.24)	17.00	
Prior Year Home & Hospital:		6.1
Base Year Debt Service:		\$169,826
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):		\$172,565

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 165 Fayette County

Assessment \$23,304,114,015 Levied Equivalent Rate 69,8 Per Pupil Assessment \$774,220 Maximum Tier I Rate 43,7 91-92 State Per Pupil Funding \$2,082.71 SEEK CAL CUL ATION: Per Pupil Total Guaranteed Base * 3,505,000 105,500,851 A1 Risk 212,121 6,384,761 Home & Hospital 10,21 307,472 26,282,600 13,802,600 70,755,553 13,802,600 70,755,553 12,802,600 70,755,553 12,802,600 70,755,553 12,802,600 70,755,553 12,802,600 70,775,553 13,4172,086 50,077,77 64,259,744	input_0607_SEEK Forecast	Data Revised.xls-Governors B	sudget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	30,100.1 0.0 30,100.1
Per Pupil Assessment \$774,220 Maximum Tier I Rate 43.7 91-92 State Per Pupil Funding \$2,082,71 SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,505,00 105,500,881 At Risk 212,12 6,384,761 Home & Hospital 10,21 307,472 Exceptional Child 458,56 13,802,690 Transportation 255,000 7675,535 LEP 116,64 500,777 Calculated Base Funding 4,457,53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134,87 64,259,744 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134,87 64,259,744 Prior Year Adjustment 0,00 0 Less Capital Outlay 3,010,010 Net General Fund SEEK 2,134,87 64,259,744 FSPK 1,024 0 Local 0 0 <th>Assessment</th> <th>\$23,304,114,015</th> <th></th> <th>Levied Equivalent Rate</th> <th>69.8</th>	Assessment	\$23,304,114,015		Levied Equivalent Rate	69.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 105,500,851 At Risk 212,12 6,334,761 Home & Hospital 10,21 307,472 Exceptional Child 488,56 13,802,60 Transportation 255,00 7,675,535 LEP 16,64 500,777 Calculated Base Funding 4,457,53 134,172,086 Less 30 Cent Local Effort 2,323 69,192,342 Calculated STATE Portion 2,134,87 64,259,744 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134,87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134,87 64,259,744 Less Capital Outlay 3,010,010 0 Net General Fund SEEK 61,249,734 FSPK 5 60 Local 11,652,057 State 0 <td>Per Pupil Assessment</td> <td>\$774,220</td> <td></td> <td></td> <td>43.7</td>	Per Pupil Assessment	\$774,220			43.7
Guaranteed Base * 3,505,00 105,500,881 At Risk 212,12 6,384,761 Home & Hospital 10,21 307,472 Exceptional Child 458,56 13,802,690 Transportation 255,00 7,675,535 LEP 16,64 500,777 Calculated Base Funding 4,457,53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134,87 64,259,744 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134,87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134,87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 1 0 Local 1 State 0 Original Growth Nickel 0 Local 0	91-92 State Per	Pupil Funding	\$2,082.71		
At Risk 212.12 6,384,761 Home & Hospital 10.21 307,472 Exceptional Child 488,56 13,802,690 Transportation 255.00 7,675,535 LEP 16.64 500,777 Calculated Base Funding 4,487,53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134,87 64,259,744 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134,87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134,87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK Local 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Stat	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 212.12 6,384,761 Home & Hospital 10.21 307,472 Exceptional Child 488,56 13,802,690 Transportation 255.00 7,675,535 LEP 16.64 500,777 Calculated Base Funding 4,487,53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 1 1 Local 1 Original Growth Nickel 0 Local 0 State 0 Cocal State 0 Cocal State	Guaranteed Base *			3,505,00	105,500,851
Exceptional Child 458.56 13,802,690 Transportation 255.00 7,675,535 LEP 16.64 500,777 Calculated Base Funding 4,457.53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0.00 0 0 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK Local 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0					
Transportation 255.00 7,675,535 LEP 16.64 500,777 Calculated Base Funding 4,457,53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134,87 64,259,744 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134,87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134,87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 5 61,249,734 Local 0 Original Growth Nickel 0 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 <td>Home & Hospital</td> <td></td> <td></td> <td>10.21</td> <td>307,472</td>	Home & Hospital			10.21	307,472
LEP 16.64 \$00,777 Calculated Base Funding 4.457.53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 1 1,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 S	Exceptional Child			458.56	13,802,690
Calculated Base Funding 4,457.53 134,172,086 Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			255.00	7,675,535
Less 30 Cent Local Effort 2,323 69,912,342 Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0,00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 General Fund SEEK 0	LEP			16.64	500,777
Calculated STATE Portion 2,134.87 64,259,744 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fun	nding		4,457.53	134,172,086
State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Et	ffort		2,323	69,912,342
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 1,652,057 State 0 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Coal 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE	Portion		2,134.87	64,259,744
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			0.00	0
Total State SEEK * 2,134.87 64,259,744 Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK Local 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropr	riation		0.00	0
Total State Funds 2,134.87 64,259,744 Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK	*		2,134.87	64,259,744
Less Capital Outlay 3,010,010 Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0	Prior Year Adjustmen	ıt		0.00	0
Net General Fund SEEK 61,249,734 FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			2,134.87	64,259,744
FSPK 11,652,057 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				3,010,010
Local 11,652,057 State 0 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund	SEEK			61,249,734
State 0 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 One of the state of t	Local				11,652,057
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	State				0
State Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0 0 0 0 0 0 0 0 0 0 0 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Equalized Growth Nic	kel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fund	ding Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 165 Fayette County

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	72.20
Assessment:	\$23,304,114,015
Prior Year End of Year Adjusted ADA:	30,100.1
Prior Year 8 Month Average Free Lunch:	12,144.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	581.00
Moderate Incidence (Moderate : Weight 1.17)	2,045.00
High Incidence (Speech : Weight 0.24)	750.00
Prior Year Home & Hospital:	90.3
Base Year Debt Service :	\$10,578,684
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	1,905

\$8,989,282

Transportation (Unprorated):

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 171 Fleming County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,226.5 55.7 2,282.2
Assessment	\$563,180,913		Levied Equivalent Rate	47.5
Per Pupil Assessment	\$246,771		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,802.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,999,111
At Risk			258.66	590,312
Home & Hospital			8.21	18,728
Exceptional Child			603.80	1,377,991
Transportation			464.75	1,060,657
LEP			0.35	789
Calculated Base Fundi	ing		4,840.77	11,047,588
Less 30 Cent Local Effo	rt		740	1,689,543
Calculated STATE Po	ortion		4,100.46	9,358,045
State Tier I			452.13	1,031,851
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,552.59	10,389,896
Prior Year Adjustment			0.00	0
Total State Funds			4,552.59	10,389,896
Less Capital Outlay				228,220
Net General Fund SE	EEK			10,161,676
FSPK				
Local				281,590
State				445,290
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 171 Fleming County

Base Year Levied Equivalent Rate:	47.50
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$563,180,913
Prior Year End of Year Adjusted ADA:	2,226.5
Prior Year 8 Month Average Free Lunch:	1,122.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service:	\$702,045
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	3
Transportation (Unprorated):	\$1,242,187

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 175 Floyd County

input_0607_SEEK Forecast Date	ta Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,668.1 0.0 5,668.1
Assessment	\$1,622,098,797	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$286,180	Maximum Tier I Rate	47.5
91-92 State Per Pup	pil Funding \$2,850.	37	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	19,866,691
At Risk		370.50	2,100,003
Home & Hospital		11.59	65,717
Exceptional Child		1,030.61	5,841,608
Transportation		318.47	1,805,144
LEP		0.00	0
Calculated Base Funding		5,236.17	29,679,163
Less 30 Cent Local Effort	t	859	4,866,296
Calculated STATE Por	rtion	4,377.63	24,812,867
State Tier I		437.07	2,477,337
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,814.70	27,290,204
Prior Year Adjustment		0.00	0
Total State Funds		4,814.70	27,290,204
Less Capital Outlay			566,810
Net General Fund SEI	EK		26,723,394
FSPK			
Local			811,049
State			994,241
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 175 Floyd County

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,622,098,797
Prior Year End of Year Adjusted ADA:	5,668.1
Prior Year 8 Month Average Free Lunch:	3,994.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	270.00
Moderate Incidence (Moderate : Weight 1.17)	835.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital:	19.3
Base Year Debt Service:	\$1,861,562
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$2,114,105

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 176 Fort Thomas Independent

Seesesment \$1,027,904,009 Levied Equivalent Rate \$8.4 Per Pupil Assessment \$478,162 Maximum Tier I Rate \$44.3 \$91-92 State Per Pupil Funding \$2,064.36	input_0607_SEEK Forecast	Data Revised.xls-Governors l	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,147.6 2.1 2,149.7
Per Pupil Assessment	Assessment	\$1,027,904,009		Levied Equivalent Rate	88.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,534.699 At Risk 28.44 61.145 Home & Hospital 4.91 10.556 Exceptional Child 401.78 863.702 Transportation 18.45 39.656 LEP 0.49 1.052 Calculated Base Funding 3,999.07 8,510,810 Less 30 Cent Local Effort 1,434 3083,712 Calculated STATE Portion 2,524.59 5,427,098 State Tier I 148,20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 ESS Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1 1 Local 513,952 State 513,952 State	Per Pupil Assessment				
Guaranteed Base * 3,505,00 7,534,699 At Risk 28.44 61,145 Home & Hospital 4,91 10,556 Exceptional Child 401,78 863,702 Transportation 18.45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,959,07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524,59 5,427,098 State Tier 1 148,20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672,79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672,79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1,0cal 513,952 State 0 Local 513,952 State 0 Local 0	91-92 State Per l	Pupil Funding	\$2,064.36		
At Risk 28.44 61,145 Home & Hospital 4.91 10,556 Exceptional Child 401.78 863,702 Transportation 18.45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,959,07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524,59 5,470,98 State Tier I 148,20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK Local 513,952 State 0 Coriginal Growth Nickel 0 Local 513,952 State 0 Local 0 Equalized Growth N	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 28,44 61,145 Home & Hospital 4,91 10,556 Exceptional Child 401,78 863,702 Transportation 18,45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,959,07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524,59 5,427,098 State Tier I 148,20 318,585 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,672,79 5,745,683 Prior Year Adjustment 0,00 0 Total State Funds 2,672,79 5,745,683 Less Capital Outlay 214,970 1,745,745,745 Net General Fund SEEK 5,530,713 FNPK 1,00 5,530,713 Local 513,952 State 0 Local 513,952 State 0 Local 0 <	Guaranteed Base *			3 505 00	7 534 699
Home & Hospital 4.91 10.556 Exceptional Child 401.78 863,702 Transportation 18.45 39.656 LEP 0.49 1.052 Calculated Base Funding 3.959.07 8.510.810 Less 30 Cent Local Effort 1.434 3.083,712 Calculated STATE Portion 2.524.59 5.427,098 State Tier I 148.20 318.85 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 2.672.79 5.745.683 Prior Year Adjustment 0.00 0.0 Total State Funds 2.672.79 5.745.683 Prior Year Adjustment 0.00 0.0 Total State Funds 2.672.79 5.745.683 Less Capital Outlay 214.970 Net General Fund SEEK 5.530,713 FSPK 1.0cal 513,952 State 0.0 Equalized Growth Nickel 0.0 Equalized Growth Nickel 0.0 Cacal 0.0 Cacal 0.0 Equalized Growth Nickel 0.0 Cacal 0.0					
Exceptional Child 401.78 863.702 Transportation 18.45 39.656 LEP 0.49 1,052 Calculated Base Funding 3,959.07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524.59 5,427,098 State Tier I 148.20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0					
LEP 0.49 1,052 Calculated Base Funding 3,959.07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524.59 5,427,098 State Tier I 148.20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 10 170,727 Original Growth Nickel 513,952 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel <td></td> <td></td> <td></td> <td>401.78</td> <td>863,702</td>				401.78	863,702
Calculated Base Funding 3,959.07 8,510,810 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524.59 5,427,098 State Tier I 148.20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1 10 Local 513,952 State 0 Coriginal Growth Nickel 513,952 Local 5 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			18.45	39,656
Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,524,59 5,427,098 State Tier I 148,20 318,585 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,672,79 5,745,683 Prior Year Adjustment 0,00 0 Total State Funds 2,672,79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 10 513,952 State 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			0.49	1,052
Calculated STATE Portion 2,524.59 5,427,098 State Tier I 148.20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1 1,70,727 Original Growth Nickel 1,70,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fun	ding		3,959.07	8,510,810
State Tier I 148.20 318,585 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1 1,70,727 Coriginal Growth Nickel 1,70,727 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Ef	fort		1,434	3,083,712
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 1 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 513,952 Local 513,952 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE	Portion		2,524.59	5,427,098
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 10 Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			148.20	318,585
Total State SEEK * 2,672.79 5,745,683 Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 10 cal 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 2,672.79 5,745,683 Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK 5,530,713 Local 513,952 State 170,727 Original Growth Nickel 2 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *	k		2,672.79	5,745,683
Less Capital Outlay 214,970 Net General Fund SEEK 5,530,713 FSPK Value of the property of the	Prior Year Adjustment	i.		0.00	0
Net General Fund SEEK 5,530,713 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			2,672.79	5,745,683
FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				214,970
Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			5,530,713
State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				513,952
Local 513,952 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Description of the state of the st	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nicke	l			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				513,952
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fund	ing Nickel			
	Local				0
					170,727

^{*} CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate: 88					
Current Year Levied Equivalent Rate:	88.90				
Assessment:	\$1,027,904,009				
Prior Year End of Year Adjusted ADA:	2,147.6				
Prior Year 8 Month Average Free Lunch:	116.3				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	30.00				
Moderate Incidence (Moderate : Weight 1.17)	136.00				
High Incidence (Speech : Weight 0.24)	70.00				
Prior Year Home & Hospital:	3.1				
Base Year Debt Service:	\$1,010,839				
Current Year Second Month Growth Factor Percentage:	0.1				
LEP:	4				
Transportation (Unprorated):	\$46,453				

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 177 Frankfort Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	797.0 0.0 797.0
Assessment	\$249,667,303		Levied Equivalent Rate	83.7
Per Pupil Assessment	\$313,259		Maximum Tier I Rate	46.3
91-92 State Per Pu		\$2,637.89		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,793,485
At Risk			270.26	215,400
Home & Hospital			8.97	7,151
Exceptional Child			895.25	713,513
Transportation			111.14	88,575
LEP			0.00	0
Calculated Base Fundi	ng		4,790.62	3,818,124
Less 30 Cent Local Effor	rt		940	749,002
Calculated STATE Po	ortion		3,850.84	3,069,122
State Tier I			366.66	292,227
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,217.50	3,361,349
Prior Year Adjustment			0.00	0
Total State Funds			4,217.50	3,361,349
Less Capital Outlay				79,700
Net General Fund SE	EK			3,281,649
FSPK				
Local				124,834
State				129,011
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:		85.70		
Assessment:	\$249,667,303			
Prior Year End of Year Adjusted ADA:		797.0		
Prior Year 8 Month Average Free Lunch:		409.7		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	29.00			
Moderate Incidence (Moderate : Weight 1.17)	102.00			
High Incidence (Speech : Weight 0.24)	67.00			
Prior Year Home & Hospital:		2.1		
Base Year Debt Service :		\$213,581		
Current Year Second Month Growth Factor Percentage:		-0.7		
LEP:		0		
Transportation (Unprorated):		\$103,740		

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 181 Franklin County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,254.7 0.0 5,254.7
Assessment	\$2,869,179,169		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$546,021		Maximum Tier I Rate	46.1
91-92 State Per l	Pupil Funding	\$2,362.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	18,417,724
At Risk			188.48	990,408
Home & Hospital			5.83	30,645
Exceptional Child			565.70	2,972,591
Transportation			369.50	1,941,621
LEP			0.25	1,314
Calculated Base Fun	nding		4,634.76	24,354,303
Less 30 Cent Local Ef	fort		1,638	8,607,538
Calculated STATE	Portion		2,996.70	15,746,765
State Tier I			100.65	528,874
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	k		3,097.35	16,275,639
Prior Year Adjustment	t		0.00	0
Total State Funds			3,097.35	16,275,639
Less Capital Outlay				525,470
Net General Fund S	SEEK			15,750,169
FSPK				
Local				1,434,590
State				239,034
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				239,034
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 181 Franklin County

Base Year Levied Equivalent Rate: 59.1				
Current Year Levied Equivalent Rate:	59.70			
Assessment:	\$2,869,179,169			
Prior Year End of Year Adjusted ADA:	5,254.7			
Prior Year 8 Month Average Free Lunch:	1,883.8			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	135.00			
Moderate Incidence (Moderate: Weight 1.17)	425.00			
High Incidence (Speech : Weight 0.24)	140.00			
Prior Year Home & Hospital:	9.0			
Base Year Debt Service:	\$2,906,430			
Current Year Second Month Growth Factor Percentage:	-1.0			
LEP:	5			
Transportation (Unprorated):	\$2,273,955			

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 185 Fulton County

input_0607_SEEK Forecast Da	ta Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	589.0 0.0 589.0
Assessment	\$168,736,401		Levied Equivalent Rate	56.2
Per Pupil Assessment	\$286,479		Maximum Tier I Rate	47.6
91-92 State Per Pu	pil Funding	\$2,867.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,064,445
At Risk			409.53	241,214
Home & Hospital			7.52	4,427
Exceptional Child			882.74	519,932
Transportation			460.14	271,024
LEP			0.00	0
Calculated Base Funding	ng		5,264.93	3,101,042
Less 30 Cent Local Effor	t		859	506,209
Calculated STATE Po	rtion		4,405.49	2,594,833
State Tier I			441.07	259,789
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,846.56	2,854,622
Prior Year Adjustment			0.00	0
Total State Funds			4,846.56	2,854,622
Less Capital Outlay				58,900
Net General Fund SE	EK			2,795,722
FSPK				
Local				84,368
State				103,228
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 185 Fulton County

Base Year Levied Equivalent Rate: 56.2				
Current Year Levied Equivalent Rate:	56.30			
Assessment:	\$168,736,401			
Prior Year End of Year Adjusted ADA:	589.0			
Prior Year 8 Month Average Free Lunch:	458.8			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	26.00			
Moderate Incidence (Moderate : Weight 1.17)	68.00			
High Incidence (Speech : Weight 0.24)	32.00			
Prior Year Home & Hospital:	1.3			
Base Year Debt Service:	\$197,172			
Current Year Second Month Growth Factor Percentage:	-2.5			
LEP:	0			
Transportation (Unprorated):	\$317,402			

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 186 Fulton Independent

input_0607_SEEK Forecast Dat	a Revised.xls-Governors Bu	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	365.9 0.0 365.9
Assessment	\$98,726,425		Levied Equivalent Rate	88.8
Per Pupil Assessment	\$269,818		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,650.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	1,282,480
At Risk			531.64	194,528
Home & Hospital			13.96	5,108
Exceptional Child			865.09	316,537
Transportation			0.00	0
LEP			0.00	0
Calculated Base Fundin	g		4,915.69	1,798,653
Less 30 Cent Local Effort			809	296,179
Calculated STATE Por	tion		4,106.24	1,502,474
State Tier I			425.03	155,518
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,531.27	1,657,992
Prior Year Adjustment			0.00	0
Total State Funds			4,531.27	1,657,992
Less Capital Outlay				36,590
Net General Fund SEE	EK			1,621,402
FSPK				
Local				49,363
State				67,176
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate :				
Assessment:	\$98,726,425			
Prior Year End of Year Adjusted ADA:		365.9		
Prior Year 8 Month Average Free Lunch:		370.0		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	7.00			
Moderate Incidence (Moderate: Weight 1.17)	58.00			
High Incidence (Speech : Weight 0.24)	25.00			
Prior Year Home & Hospital:		1.5		
Base Year Debt Service :	\$1	40,876		
Current Year Second Month Growth Factor Percentage:		0.0		
LEP:		0		
Transportation (Unprorated):		\$0		

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 191	Gallatin County
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input_0607_SEEK Forecast D	Oata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,350.0 27.0 1,377.0
Assessment	\$485,195,982		Levied Equivalent Rate	63.4
Per Pupil Assessment	\$352,357		Maximum Tier I Rate	46.6
91-92 State Per P	upil Funding	\$2,719.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	4,826,385
At Risk			296.47	408,245
Home & Hospital			35.36	48,692
Exceptional Child			670.63	923,462
Transportation			361.44	497,709
LEP			4.96	6,835
Calculated Base Fund	ling		4,873.86	6,711,328
Less 30 Cent Local Effe	_		1,057	1,455,588
Calculated STATE P	Portion		3,816.79	5,255,740
State Tier I			330.83	455,553
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,147.62	5,711,293
Prior Year Adjustment			0.00	0
Total State Funds			4,147.62	5,711,293
Less Capital Outlay				137,700
Net General Fund Sl	EEK			5,573,593
FSPK				
Local				242,598
State				195,977
Original Growth Nickel				
Local				242,598
State				0
Equalized Growth Nicket	al			
Local	21			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				195,977
Suite				173,777

^{*} CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 191 Gallatin County

Base Year Levied Equivalent Rate:	63.40
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$485,195,982
Prior Year End of Year Adjusted ADA:	1,350.0
Prior Year 8 Month Average Free Lunch:	776.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate: Weight 1.17)	147.00
High Incidence (Speech: Weight 0.24)	107.00
Prior Year Home & Hospital:	14.3
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	26
Transportation (Unprorated):	\$582,908

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 195 Garrard County

input_0607_SEEK Forecast Data	n Revised.xls-Governo	rs Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,219.1 0.0 2,219.1
Assessment	\$760,488,220		Levied Equivalent Rate	64.5
Per Pupil Assessment	\$342,701		Maximum Tier I Rate	46.6
91-92 State Per Pupi	l Funding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,505.00	7,777,946
At Risk			229.39	509,031
Home & Hospital			10.74	23,835
Exceptional Child			720.96	1,599,892
Transportation			373.99	829,925
LEP			3.08	6,835
Calculated Base Funding	7		4,843.16	10,747,464
Less 30 Cent Local Effort	7		1,028	2,281,465
Calculated STATE Port	ion		3,815.06	8,465,999
State Tier I			340.07	754,655
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,155.13	9,220,654
Prior Year Adjustment			0.00	0
Total State Funds			4,155.13	9,220,654
Less Capital Outlay				221,910
Net General Fund SEE	K			8,998,744
FSPK				
Local				380,244
State				326,539
Original Growth Nickel				
Local				380,244
State				326,539
Equalized Growth Nickel				
Local				380,244
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding l	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 221,910 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 195 Garrard County

Base Year Levied Equivalent Rate:	66.20
Current Year Levied Equivalent Rate:	64.50
Assessment:	\$760,488,220
Prior Year End of Year Adjusted ADA:	2,219.1
Prior Year 8 Month Average Free Lunch:	968.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate: Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$793,463
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	26
Transportation (Unprorated):	\$971,964

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 197 Glasgow Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors Budş	get P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,800.0 0.0 1,800.0
Assessment	\$667,557,114	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$370,865	Maximum Tier I Rate	45.7
91-92 State Per Pu	pil Funding \$2	2,450.84	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	6,309,000
At Risk		203.73	366,711
Home & Hospital		6.81	12,258
Exceptional Child		615.73	1,108,316
Transportation		177.69	319,837
LEP		3.07	5,520
Calculated Base Fundi	ng	4,512.03	8,121,642
Less 30 Cent Local Effor	rt	1,113	2,002,671
Calculated STATE Po	ortion	3,399.43	6,118,971
State Tier I		284.67	512,407
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		3,684.10	6,631,378
Prior Year Adjustment		0.00	0
Total State Funds		3,684.10	6,631,378
Less Capital Outlay			180,000
Net General Fund SE	EK		6,451,378
FSPK			
Local			333,779
State			239,522
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$667,557,114
Prior Year End of Year Adjusted ADA:	1,800.0
Prior Year 8 Month Average Free Lunch:	697.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	34.00
Moderate Incidence (Moderate: Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital:	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	21
Transportation (Unprorated):	\$374,586

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 201 Grant County

2005 - 2006 AADA Plus Growth 3,430,0 Assessment \$948,140,965 Levied Equivalent Rate 59,4 Per Pupil Assessment \$276,426 Maximum Tier I Rate 46,4 91-92 State Per Pupil Funding \$2,786,01 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 12,022,150 AI Risk 253,68 870,116 Home & Hospital 6,95 23,835 Exceptional (fail 552,60 1,895,434 Transportation 455,02 1,560,719 LEP 0,46 1,577 Calculated Base Funding 4,773,71 16,378,831 Less 30 Cent Local Effort 829 2,844,225 Calculated STATE Portion 3,944,43 13,529,408 State Tier 411,94 1,412,943 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,356,37 14,942,351 Prior Year Adjustment 0,00 0 Total State Funds 4,356,37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 4,356,37 14,942,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 1,000 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 1,000 0 Equalized Facility Funding Nickel 0 Equalized Facility	input_0607_SEEK Forecast Date	ta Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth	3,430.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	3,430.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$948,140,965		Levied Equivalent Rate	59.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 12,022,150 At Risk 253,68 870,116 Home & Hospital 6.95 23,835 Exceptional Child 552,60 1,895,434 Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773,71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944,43 13,529,408 State Tier I 411,94 1,412,943 Hold Harmless 0.00 0 State Tier I 411,94 1,412,943 Hold Harmless 0.00 0 O Total State SEEK * 4,356,37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356,37 14,942,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 Stat	Per Pupil Assessment	\$276,426			46.4
Guaranteed Base ° 3,50,00 12,022,150 At Risk 253,68 870,116 Home & Hospital 6.95 23,835 Exceptional Child 552,00 1,895,434 Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773,71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944,43 13,529,408 State Tier I 411,94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356,37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356,37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 1,00 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,786.01</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,786.01		
At Risk 253.68 870,116 Home & Hospital 6.95 23,835 Exceptional Child 552.60 1,895,434 Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773.71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State 618,384 Equalized Growth Nickel 474,070	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 253.68 870,116 Home & Hospital 6.95 23,835 Exceptional Child 552.60 1,895,434 Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773.71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State 618,384 Equalized Growth Nickel 474,070	Guaranteed Base *			3,505.00	12.022.150
Exceptional Child 552.60 1,895.434 Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773.71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 1 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Local 474,070 State 0 Local 474,070 State 0					
Transportation 455.02 1,560,719 LEP 0.46 1,577 Calculated Base Funding 4,773,71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.33 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356,37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356,37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Local 474,070 State 618,384 Equalized Facility Funding Nickel 474,070 State 0	Home & Hospital			6.95	
LEP 0.46 1,577 Calculated Base Funding 4,773.71 16,373,831 Less 30 Cent Local Effort 829 2,844,023 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411,94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 1 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Local 474,070 State 0 Local 474,070 Recallable Nickel 0 Local 0 State 0				552.60	1,895,434
Calculated Base Funding 4,773.71 16,373,831 Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State 474,070 Recallable Nickel 474,070 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			455.02	1,560,719
Less 30 Cent Local Effort 829 2,844,423 Calculated STATE Portion 3,944.43 13,529,408 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 474,070 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.46	1,577
Calculated STATE Portion 3,944.43 13,529,488 State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Coal 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State 474,070 Recallable Nickel 474,070 Local 474,070 Recallable Nickel 474,070 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ıg		4,773.71	16,373,831
State Tier I 411.94 1,412,943 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort	t		829	2,844,423
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 474,070 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,944.43	13,529,408
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 474,070 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			411.94	1,412,943
Total State SEEK * 4,356.37 14,942,351 Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK 14,599,351 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 474,070 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,356.37 14,942,351 Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local	Total State SEEK *			4,356.37	14,942,351
Less Capital Outlay 343,000 Net General Fund SEEK 14,599,351 FSPK Local 474,070 State 618,384 Original Growth Nickel 474,070	Prior Year Adjustment			0.00	0
Net General Fund SEEK 14,599,351 FSPK 474,070 Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State Funds			4,356.37	14,942,351
FSPK 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less Capital Outlay				343,000
Local 474,070 State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			14,599,351
Local 474,070 State 618,384 Original Growth Nickel 474,070 Local 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 618,384 Original Growth Nickel 474,070 State 618,384 Equalized Growth Nickel 474,070 Recallable Nickel 474,070 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					474.070
Local 474,070 State 618,384 Equalized Growth Nickel Local 474,070 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
Local 474,070 State 618,384 Equalized Growth Nickel Local 474,070 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 474,070 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					474,070
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	State				618,384
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					474,070
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 201 Grant County

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$948,140,965
Prior Year End of Year Adjusted ADA:	3,430.0
Prior Year 8 Month Average Free Lunch:	1,655.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate: Weight 1.17)	281.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$1,346,586
Current Year Second Month Growth Factor Percentage:	-2.6
LEP:	6
Transportation (Unprorated):	\$1,827,847

2006 - 2007 School Year 1/18/2006 7:56:33AM

Di	strict:	205	Graves	County

input_0607_SEEK Forecast I	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,252.7 59.5 4,312.2
Assessment	\$1,220,222,740		Levied Equivalent Rate	45.3
Per Pupil Assessment	\$282,970		Maximum Tier I Rate	46.2
91-92 State Per F		\$2,598.68		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	15,114,261
At Risk			234.02	1,009,125
Home & Hospital			14.77	63,674
Exceptional Child			480.27	2,071,034
Transportation			428.84	1,849,230
LEP			5.06	21,819
Calculated Base Fund	ding		4,667.96	20,129,143
Less 30 Cent Local Eff			849	3,660,668
Calculated STATE I	Portion		3,819.05	16,468,475
State Tier I			364.65	1,572,444
Hold Harmless			0.00	0
Adjustment to Appropris	ation		0.00	0
Total State SEEK *			4,183.70	18,040,919
Prior Year Adjustment			0.00	0
Total State Funds			4,183.70	18,040,919
Less Capital Outlay				431,220
Net General Fund S	SEEK			17,609,699
FSPK				
Local				610,111
State				763,324
Original Growth Nickel	1			
Local	<u>.</u>			0
State				0
Equalized Growth Nick	ما			
Local	Ci			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local	<u> </u>			0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 205 Graves County

Base Year Levied Equivalent Rate:	45.30
Current Year Levied Equivalent Rate:	45.30
Assessment:	\$1,220,222,740
Prior Year End of Year Adjusted ADA:	4,252.7
Prior Year 8 Month Average Free Lunch:	1,919.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	302.00
High Incidence (Speech : Weight 0.24)	226.00
Prior Year Home & Hospital:	18.7
Base Year Debt Service:	\$1,770,553
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	83
Transportation (Unprorated):	\$2,165,735

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 211 Grayson County

input_0607_SEEK Forecast	Data Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,830.8 19.2 3,850.0
Assessment	\$1,097,147,412		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$284,973		Maximum Tier I Rate	46.4
91-92 State Per I	Pupil Funding	\$2,770.45		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	13,494,250
At Risk			254.68	980,524
Home & Hospital			5.75	22,133
Exceptional Child			578.45	2,227,042
Transportation			406.95	1,566,739
LEP			0.55	2,103
Calculated Base Fun	nding		4,751.38	18,292,791
Less 30 Cent Local Eff	fort		855	3,291,442
Calculated STATE	Portion		3,896.46	15,001,349
State Tier I			399.64	1,538,608
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,296.10	16,539,957
Prior Year Adjustment	t		0.00	0
Total State Funds			4,296.10	16,539,957
Less Capital Outlay				385,000
Net General Fund S	SEEK			16,154,957
FSPK				
Local				548,574
State				677,652
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 211 Grayson County

Base Year Levied Equivalent Rate:	50.80
Current Year Levied Equivalent Rate:	49.60
Assessment:	\$1,097,147,412
Prior Year End of Year Adjusted ADA:	3,830.8
Prior Year 8 Month Average Free Lunch:	1,865.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	349.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service:	\$1,245,533
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	8
Transportation (Unprorated):	\$1,834,913

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 215 Green County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth	1,491.8 47.7
		2005 - 2006 AADA Plus Growth	1,539.5
Assessment \$37	70,609,385	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$240,734	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,788.33		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	5,395,948
At Risk		249.91	384,744
Home & Hospital		10.84	16,685
Exceptional Child		622.77	958,758
Transportation		454.54	699,764
LEP		0.34	526
Calculated Base Funding		4,843.40	7,456,425
Less 30 Cent Local Effort		722	1,111,828
Calculated STATE Portion		4,121.20	6,344,597
State Tier I		459.21	706,954
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,580.41	7,051,551
Prior Year Adjustment		0.00	0
Total State Funds		4,580.41	7,051,551
Less Capital Outlay			153,950
Net General Fund SEEK			6,897,601
FSPK			
Local			185,305
State			305,026
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 153,950 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 215 Green County

Base Year Levied Equivalent Rate:	50.80
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$370,609,385
Prior Year End of Year Adjusted ADA:	1,491.8
Prior Year 8 Month Average Free Lunch:	731.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage:	3.2
LEP:	2
Transportation (Unprorated):	\$819,546

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 221 Greenup County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,801.8 0.0 2,801.8	
Assessment	\$761,436,437		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$271,767		Maximum Tier I Rate	47.0
91-92 State Per Pup	oil Funding	\$2,877.27		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	9,820,309
At Risk			294.85	826,111
Home & Hospital			14.71	41,201
Exceptional Child			767.84	2,151,334
Transportation			431.28	1,208,368
LEP			0.00	0
Calculated Base Fundir	ng		5,013.68	14,047,323
Less 30 Cent Local Effort	t		815	2,284,309
Calculated STATE Por	rtion		4,198.38	11,763,014
State Tier I			437.55	1,225,924
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,635.93	12,988,938
Prior Year Adjustment			0.00	0
Total State Funds			4,635.93	12,988,938
Less Capital Outlay				280,180
Net General Fund SEF	EK			12,708,758
FSPK				
Local				380,718
State				511,655
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 221 Greenup County

Base Year Levied Equivalent Rate:	56.40	
Current Year Levied Equivalent Rate:	57.30	
Assessment:	\$761,436,437	
Prior Year End of Year Adjusted ADA:	2,801.8	
Prior Year 8 Month Average Free Lunch:	1,571.3	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	143.00	
Moderate Incidence (Moderate : Weight 1.17)	206.00	
High Incidence (Speech : Weight 0.24)	153.00	
Prior Year Home & Hospital:	12.1	
Base Year Debt Service:	\$972,912	
Current Year Second Month Growth Factor Percentage:	-0.4	
LEP:	0	
Transportation (Unprorated):	\$1,415,202	

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 225 Hancock County

input_0607_SEEK Forecast Data Rev	ised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	1,456.5 0.0
			2005 - 2006 AADA Plus Growth	1,456.5
Assessment	\$534,876,914		Levied Equivalent Rate	66.2
Per Pupil Assessment	\$367,234		Maximum Tier I Rate	46.0
91-92 State Per Pupil Fun	ding	\$2,555.15		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	5,105,033
At Risk			176.87	257,618
Home & Hospital			4.44	6,470
Exceptional Child			522.83	761,496
Transportation			410.40	597,751
LEP			0.18	263
Calculated Base Funding			4,619.72	6,728,631
Less 30 Cent Local Effort			1,102	1,604,631
Calculated STATE Portion			3,518.02	5,124,000
State Tier I			297.93	433,929
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,815.95	5,557,929
Prior Year Adjustment			0.00	0
Total State Funds			3,815.95	5,557,929
Less Capital Outlay				145,650
Net General Fund SEEK				5,412,279
FSPK				
Local				267,438
State				196,457
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 225 Hancock County

Base Year Levied Equivalent Rate:	66.20
Current Year Levied Equivalent Rate:	68.90
Assessment:	\$534,876,914
Prior Year End of Year Adjusted ADA:	1,456.5
Prior Year 8 Month Average Free Lunch:	490.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	39.00
Moderate Incidence (Moderate: Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$475,244
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	1
Transportation (Unprorated):	\$700,060

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 231 Hardin County

Assessment	input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bud	dget P 2005 - 2006 End of Year AADA Growth	12,268.0 0.0
Per Pupil Assessment			2005 - 2006 AADA Plus Growth	12,268.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 42,999,340 At Risk 194,29 2,383,540 Home & Hospital 22,32 273,762 Exceptional Child 684,94 8,402,852 Transportation 445,71 5,467,934 LEP 3,17 38,906 Calculated Base Funding 4,855,43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,035,03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035,03 49,501,698 ESPK 2,299,751 5 Local 2,299,751 5 State 0 0 Coriginal Growth Nickel 0 0 Local	Assessment	\$4,599,502,279	Levied Equivalent Rate	53.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 42,999,340 At Risk 194,29 2,383,540 Home & Hospital 22,32 273,762 Exceptional Child 684,94 8,402,852 Transportation 445,71 5,467,934 LEP 3,17 38,906 Calculated Base Funding 4,855,43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 40,35,03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035,03 49,501,698 ESEK 48,274,898 FSPK Local 2,299,751 State 0 0 Coriginal Growth Nickel 0	Per Pupil Assessment	\$374,919		46.6
Guaranteed Base * 3,505.00 42,999,340 At Risk 194.29 2,383,540 Home & Hospital 22.32 273,762 Exceptional Child 684.94 8,402,852 Transportation 445.71 5,467,934 LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035.03 49,501,698 ESS Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 1,607,605 Original Growth Nickel 2,299,751 Local 0 State 0 Local 0	91-92 State Per Pu	ipil Funding	\$2,566.86	
At Risk 194.29 2,383,540 Home & Hospital 22,32 273,762 Exceptional Child 684,94 8,8402,852 Transportation 445.71 5,467,934 LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 0 Local 0 Original Growth Nickel 0 Local 0 State 0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td><u>Per Pupil</u></td><td><u>Total</u></td></t<>	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 194.29 2,383,540 Home & Hospital 22,32 273,762 Exceptional Child 684,94 8,8402,852 Transportation 445.71 5,467,934 LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 0 Local 0 Original Growth Nickel 0 Local 0 State 0 <t< td=""><td>Guaranteed Base *</td><td></td><td>3,505,00</td><td>42,999,340</td></t<>	Guaranteed Base *		3,505,00	42,999,340
Exceptional Child 684.94 8,402.852 Transportation 445.71 5,467.934 LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798.507 Calculated STATE Portion 3,730.67 45,767,827 State Tier I 304.36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 S				
Exceptional Child 684.94 8,402.852 Transportation 445.71 5,467.934 LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798.507 Calculated STATE Portion 3,730.67 45,767,827 State Tier I 304.36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 S	Home & Hospital		22.32	
LEP 3.17 38,906 Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0			684.94	8,402,852
Calculated Base Funding 4,855.43 59,566,334 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		445.71	5,467,934
Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,035,03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035,03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP		3.17	38,906
Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,730,67 45,767,827 State Tier I 304,36 3,733,871 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,035,03 49,501,698 Prior Year Adjustment 0,00 0 Total State Funds 4,035,03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing	4,855.43	59,566,334
State Tier I 304.36 3,733,871 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion	3,730.67	45,767,827
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 2,299,751 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		304.36	3,733,871
Total State SEEK * 4,035.03 49,501,698 Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless		0.00	
Prior Year Adjustment 0.00 0 Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	tion	0.00	0
Total State Funds 4,035.03 49,501,698 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *		4,035.03	49,501,698
Less Capital Outlay 1,226,800 Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 48,274,898 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		4,035.03	49,501,698
FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			1,226,800
Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK		48,274,898
Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
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Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0	State			
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Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel	1		
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Local 0	State			0
	Equalized Facility Fundin	g Nickel		
	Local			0
Suite U	State			0

^{*} CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 231 Hardin County

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$4,599,502,279
Prior Year End of Year Adjusted ADA:	12,268.0
Prior Year 8 Month Average Free Lunch:	4,533.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	294.00
Moderate Incidence (Moderate : Weight 1.17)	1,381.00
High Incidence (Speech: Weight 0.24)	378.00
Prior Year Home & Hospital:	80.4
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	148

\$6,403,828

Transportation (Unprorated):

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 235 Harlan County

Seesesment \$1,038,510,919 Levied Equivalent Rate \$0.5 Per Pupil Assessment \$262,602 Maximum Tier I Rate \$46.7 \$91-92. State Per Pupil Funding \$2,965.30 \$	input_0607_SEEK Forecast l	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,954.7 0.0 3,954.7
Per Pupil Assessment \$26,602 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$2,965.30 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 13,861,224 At Risk 412.67 1,631,981 Home & Hospital 15.41 60,950 Exceptional Child 580.14 2,294,268 Transportation 389.91 1,541,961 LEP 0.00 0 Calculated Base Funding 4,903.13 19,390,384 Less 30 Cent Local Effort 788 3,115,333 Calculated STATE Portion 4,155.32 16,274,851 Hold Harmless 0.00 0 State Tier I 438,16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ° 4,553,48 18,007,630 Prior Year Adjustment 0.00 0 Local 5,925 5 State 740,316 Original	Assessment	\$1,038,510,919		Levied Equivalent Rate	50.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 13,861,224 At Risk 412,67 1,631,981 Home & Hospital 15,41 60,950 Exceptional Child 580,14 2,294,268 Transportation 389,91 1,541,961 LEP 0.00 0 Calculated Base Funding 4,903,13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115,32 16,274,851 State Tier I 438,16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553,48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553,48 18,007,630 PSPK 1 1 Local 519,255 State 740,316 Original Growth Nickel 1 Local 0 State 0 </td <td>Per Pupil Assessment</td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>	Per Pupil Assessment			· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,05,00 13,861,224 At Risk 412,67 1,631,981 Home & Hospital 15,41 60,950 Exceptional Child 580,14 2,294,268 Transportation 389,91 1,541,961 LEP 0,00 0 Calculated Base Funding 4,903,13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115,32 16,274,851 State Tier I 438,16 1,732,779 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,553,48 18,007,630 Prior Year Adjustment 0,00 0 Total State Funds 4,553,48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 1 1 Local 5 Original Growth Nickel 0 Local 0 State 0 <td>91-92 State Per I</td> <td>Pupil Funding</td> <td>\$2,965.30</td> <td></td> <td></td>	91-92 State Per I	Pupil Funding	\$2,965.30		
At Risk 412.67 1,631,981 Home & Hospital 15.41 60,950 Exceptional Child 580,14 2.294,268 Transportation 389.91 1,541,961 LEP 0.00 0 Calculated Base Funding 4,903.13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 1 1 Local 5 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reallable Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 412.67 1,631,981 Home & Hospital 15.41 60,950 Exceptional Child 580.14 2.294,268 Transportation 389.91 1,541,961 LEP 0.00 0 Calculated Base Funding 4,903.13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 1 1 Local 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reallable Nickel	Guaranteed Base *			3.505.00	13.861.224
Exceptional Child 580.14 2.294.268 Transportation 389.91 1,541.961 LEP 0.00 0 Calculated Base Funding 4,903.13 19,390,384 Less 30 Cent Local Effort 788 3,115,333 Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK Local 519,255 State 740,316 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0 <tr< td=""><td>At Risk</td><td></td><td></td><td></td><td></td></tr<>	At Risk				
Transportation 389.91 1,541,961 LEP 0.00 0 Calculated Base Funding 4,903,13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115,32 16,274,851 State Tier I 438,16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553,48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553,48 18,007,630 Less Capital Outlay 395,470 395,470 Net General Fund SEEK 17,612,160 FSPK 1 1 Local 519,255 5 tate 740,316 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0	Home & Hospital			15.41	60,950
LEP 0.00 0 Calculated Base Funding 4,903.13 19,390,384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 17,612,160 Local 519,255 5 tate 740,316 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 <	Exceptional Child			580.14	2,294,268
Calculated Base Funding 4,903.13 19,390.384 Less 30 Cent Local Effort 788 3,115,533 Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 17,612,160 FSPK 10 0 Local 519,255 5tate 0 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility F	Transportation			389.91	1,541,961
Less 30 Cent Local Effort 788 3,115,333 Calculated STATE Portion 4,115,32 16,274,851 State Tier I 438,16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553,48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553,48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 17,612,160 Local 519,255 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cecallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	LEP			0.00	0
Calculated STATE Portion 4,115.32 16,274,851 State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 17,612,160 FSPK 10 10 Local 519,255 5tate 740,316 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Equalized Facility Funding Nickel 0	Calculated Base Fun	ding		4,903.13	19,390,384
State Tier I 438.16 1,732,779 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 17,612,160 FSPK 10 10 Local 519,255 514 State 0 740,316 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Eff	fort		788	3,115,533
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 10 Local 519,255 5 tate 740,316 Original Growth Nickel 0 10 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE	Portion		4,115.32	16,274,851
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10,000 10,000 Local 519,255 510 State 740,316 740,316 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			438.16	1,732,779
Total State SEEK * 4,553.48 18,007,630 Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK 10 10 Local 519,255 5tate 740,316 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK Local 519,255 State 740,316 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 4,553.48 18,007,630 Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK	Total State SEEK *	:		4,553.48	18,007,630
Less Capital Outlay 395,470 Net General Fund SEEK 17,612,160 FSPK Local 519,255 State 740,316 Original Growth Nickel 0 <	Prior Year Adjustment			0.00	0
Net General Fund SEEK 17,612,160 FSPK 1,000 Local 519,255 State 740,316 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,553.48	18,007,630
FSPK Local 519,255 State 740,316 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				395,470
Local 519,255 State 740,316 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			17,612,160
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Equalized Facility Funding Nickel Local 0	Local				0
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Local 0	Equalized Facility Fund	ing Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 395,470 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 235 Harlan County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$1,038,510,919
Prior Year End of Year Adjusted ADA:	3,954.7
Prior Year 8 Month Average Free Lunch:	3,104.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	393.00
High Incidence (Speech : Weight 0.24)	224.00
Prior Year Home & Hospital:	17.9
Base Year Debt Service:	\$1,016,493
Current Year Second Month Growth Factor Percentage:	-3.9
LEP:	0
Transportation (Unprorated):	\$1,805,877

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 236 Harlan Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	660.0 0.0 660.0
Assessment	\$120,000,000	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$181,818	Maximum Tier I Rate	45.6
91-92 State Per Pu	ipil Funding	\$2,916.82	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	2,313,300
At Risk		368.34	243,107
Home & Hospital		8.25	5,448
Exceptional Child		532.12	351,201
Transportation		81.92	54,069
LEP		0.00	0
Calculated Base Fundi	ing	4,495.63	2,967,125
Less 30 Cent Local Effo	rt	545	360,000
Calculated STATE Po	ortion	3,950.18	2,607,125
State Tier I		483.37	319,025
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,433.55	2,926,150
Prior Year Adjustment		0.00	0
Total State Funds		4,433.55	2,926,150
Less Capital Outlay			66,000
Net General Fund SE	EEK		2,860,150
FSPK			
Local			60,000
State			150,210
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0
			o o

^{*} CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate:	57.10
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$120,000,000
Prior Year End of Year Adjusted ADA:	660.0
Prior Year 8 Month Average Free Lunch:	462.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$63,324

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 241 Harrison County

Assessment \$925,101,538	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,863.1 0.0 2,863.1
Per Pupil Assessment \$323,112	Assessment	\$925,101,338		Levied Equivalent Rate	49.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 10,035,166 At Risk 269,27 770,060 Home & Hospital 13,20 37,796 Exceptional Child 683,84 1,957,893 Transportation 407,76 1,167,461 LEP 1,84 5,258 Calculated Base Funding 4,880,91 1,377,5304 Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911,57 11,199,230 State Tier I 365,93 1,047,684 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEHK * 4,277,50 12,246,914 Prior Year Adjustment 0,00 0 Total State Funds 4,277,50 12,246,914 Local 4,277,50 12,246,914 PSPK 1,00 0 Local 4,00 0 State 0 0 Criginal Growth Nickel	Per Pupil Assessment				46.7
Guaranteed Base * 3,305,00 10,035,166 At Risk 269.27 770,960 Home & Hospital 13.20 37,796 Exceptional Child 683,34 1,957,893 Transportation 407.76 1,167,461 LEP 1.84 5,258 Calculated Base Funding 4,880,91 13,974,534 Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911,57 11,199,230 State Tier I 365,93 1,047,684 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,277,50 12,246,914 Prior Year Adjustment 0,00 0 Total State Funds 4,277,50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 State 0 0 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pu	pil Funding	\$2,739.10		
At Risk 269.27 770.960 Home & Hospital 13.20 37,796 Exceptional Child 683.84 1.9578,893 Transportation 407.76 1.167,461 LEP 1.84 5.258 Calculated Base Funding 4,880.91 13,974,534 Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></t<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 269.27 770.960 Home & Hospital 13.20 37,796 Exceptional Child 683.84 1.9578,893 Transportation 407.76 1.167,461 LEP 1.84 5.258 Calculated Base Funding 4,880.91 13,974,534 Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,505.00</td><td>10.035.166</td></t<>	Guaranteed Base *			3,505.00	10.035.166
Home & Hospital 13.20 37,796 Exceptional Child 683.84 1,957.893 Transportation 407.76 1,167.461 LEP					
Transportation 407.76 tl.67.461 1.167.461 LEP 1.84 5.258 Calculated Base Funding 4,880.91 13,974,534 Less 30 Cent Local Effort 969 2,775.304 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 Local 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Local 0 State 0 Local 0 <	Home & Hospital			13.20	
LEP 1.84 5,258 Calculated Base Funding 4,880.91 13,974,534 Less 30 Cent Local Effort 969 2,775,04 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 State 449,346 Original Growth Nickel 4 6 Local 0 6 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0				683.84	1,957,893
Calculated Base Funding 4,880.91 13,974,534 Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1,0cal 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 <	Transportation			407.76	1,167,461
Less 30 Cent Local Effort 969 2,775,304 Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			1.84	5,258
Calculated STATE Portion 3,911.57 11,199,230 State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 1,024 462,551 State 449,346 Original Growth Nickel 0 449,346 Local 0 0 State 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 State 0 0	Calculated Base Fundi	ng		4,880.91	13,974,534
State Tier I 365.93 1,047,684 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 11,960,604 FSPK 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effor	rt		969	2,775,304
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,911.57	11,199,230
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			365.93	1,047,684
Total State SEEK * 4,277.50 12,246,914 Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK 462,551 Local 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,277.50 12,246,914 Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK	Total State SEEK *			4,277.50	12,246,914
Less Capital Outlay 286,310 Net General Fund SEEK 11,960,604 FSPK Local <ld>462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0<td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></ld>	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,960,604 FSPK Local 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,277.50	12,246,914
FSPK 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				286,310
Local 462,551 State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			11,960,604
State 449,346 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 449,346 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Ocal 0	Local				462,551
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 241 Harrison County

Base Year Levied Equivalent Rate:	50.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$925,101,338
Prior Year End of Year Adjusted ADA:	2,863.1
Prior Year 8 Month Average Free Lunch:	1,466.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	72.00
Moderate Incidence (Moderate: Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital:	11.1
Base Year Debt Service:	\$895,179
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	20
Transportation (Unprorated):	\$1,367,279

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 242 Harrodsburg Independent

input_0607_SEEK Forecast Dat	ta Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	773.4 0.0 773.4
Assessment	\$247,795,648		Levied Equivalent Rate	61.6
Per Pupil Assessment	\$320,398		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$2,593.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,710,767
At Risk			404.41	312,769
Home & Hospital			9.69	7,491
Exceptional Child			1,141.96	883,190
Transportation			380.47	294,255
LEP			3.06	2,366
Calculated Base Funding	ıg		5,444.59	4,210,838
Less 30 Cent Local Effort	t		961	743,387
Calculated STATE Por	rtion		4,483.40	3,467,451
State Tier I			410.76	317,685
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,894.16	3,785,136
Prior Year Adjustment			0.00	0
Total State Funds			4,894.16	3,785,136
Less Capital Outlay				77,340
Net General Fund SEE	EK			3,707,796
FSPK				
Local				123,898
State				122,430
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 77,340 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 242 Harrodsburg Independent

Base Year Levied Equivalent Rate:		61.60
Current Year Levied Equivalent Rate:		62.20
Assessment:	\$247,795,648	
Prior Year End of Year Adjusted ADA:		773.4
Prior Year 8 Month Average Free Lunch:		594.9
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	31.00	
Moderate Incidence (Moderate : Weight 1.17)	149.00	
High Incidence (Speech : Weight 0.24)	20.00	
Prior Year Home & Hospital:		2.2
Base Year Debt Service:		\$299,099
Current Year Second Month Growth Factor Percentage:		-1.0
LEP:		9
Transportation (Unprorated):		\$344,609

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 245 Hart County

Assessment S24,569,810 Levied Equivalent Rate S3,0 Per Pupil Assessment S231,567 Maximum Tier I Rate 46,9 91-92 State Per Pupil Funding S3,068.31 SFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,000 7,939,877 At Risk	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,216.5 48.8 2,265.3
Per Pupil Assessment \$231,567 Maximum Tier I Rate 46.9 91-92 State Per Pupil Funding \$3,068.31 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,939,877 At Risk 293.41 664,653 Home & Hospital 11.87 26,900 Exceptional Child 701.09 1,588,186 Transportation 4779.10 1,588,186 Transportation 4799.63 11,303,021 Less 30 Cent Local Effort 695 1,573,709 Calculated Base Funding 4,989,63 11,303,021 Less 30 Cent Local Effort 4,249,43 9,729,312 State Tier I 484,17 1,096,800 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State Stelk * 4,779,10 10,826,112 Prior Year Adjustment 0,00 0 Local 4,779,10 10,826,112 Ess Capital Outlay 26,288 State 459,214	Assessment	\$524,569,810		Levied Equivalent Rate	53.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 7,939,877 At Risk 293.41 664,653 Home & Hospital 11.87 26,000 Exceptional Child 701,09 1,588,186 Transportation 477.91 1,082,616 LEP 0.35 789 Calculated Base Funding 4,989,63 11,303,021 Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294,93 9,729,312 State Tier I 484,17 1,096,800 Hold Harmless 0.00 0 O 0.00 0 Total State SEEK * 4,779,10 10,826,112 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,779,10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779,10 10,826,112 Local 262,335 State 0 Original Growth Nickel 262,285	Per Pupil Assessment				
Guaranteed Base * 3,50,500 7,939,877 At Risk 293,41 664,653 Home & Hospital 11,87 26,900 Exceptional Child 701,09 1,588,186 Transportation 477,91 1,082,616 LEP 0,35 789 Calculated Base Funding 4,989,63 11,303,021 Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294,93 9,729,312 State Tier I 484,17 1,096,800 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,779,10 10,826,112 Prior Year Adjustment 0,00 0 Total State Funds 4,779,10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 10,00 Local 0 Original Growth Nickel 0 Local 0 <	91-92 State Per Pu	ipil Funding	\$3,068.31		
At Risk 293.41 664.653 Home & Hospital 11.87 26,900 Exceptional Child 701.09 1.588.186 Transportation 477.91 1,082.616 LEP 0.35 789 Calculated Base Funding 4,989.63 11,303.021 Less 30 Cent Local Effort 695 1,573.709 Calculated STATE Portion 4294.93 9,729.312 State Tier I 484.17 1,096.800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826.112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826.112 Less Capital Outlay 262,835 State 10,599,582 FSPK Local 262,285 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 293.41 664.653 Home & Hospital 11.87 26.900 Exceptional Child 701.09 1.588.186 Transportation 477.91 1.082.616 LEP 0.35 789 Calculated Base Funding 4,989.63 11,303.021 Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294.93 9,729,312 State Tier I 484.17 1,096.800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 Original Growth Nickel 10,599,582	Guaranteed Base *			3.505.00	7.939.877
Home & Hospital				•	
Transportation 477.91 1,082,616 LEP 0.35 789 Calculated Base Funding 4,989,63 11,303,021 Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294,93 9,729,312 State Tier I 484.17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779,10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779,10 10,826,112 Less Capital Outlay 226,330 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 262,285 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital			11.87	
LEP 0.35 789 Calculated Base Funding 4,989,63 11,303,021 Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294,93 9,729,312 State Tier I 484,17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779,10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779,10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK Local 262,285 State 459,214 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Exceptional Child			701.09	1,588,186
Calculated Base Funding 4,989.63 11,303.021 Less 30 Cent Local Effort 695 1,573.709 Calculated STATE Portion 4,294.93 9,729,312 State Tier I 484.17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 FSPK 262,285 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 St	Transportation			477.91	1,082,616
Less 30 Cent Local Effort 695 1,573,709 Calculated STATE Portion 4,294,93 9,729,312 State Tier I 484,17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779,10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779,10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 State 262,285 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			0.35	789
Calculated STATE Portion 4,294.93 9,729,312 State Tier I 484.17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		4,989.63	11,303,021
State Tier I 484.17 1,096,800 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effor	rt		695	1,573,709
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,294.93	9,729,312
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			484.17	1,096,800
Total State SEEK * 4,779.10 10,826,112 Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,779.10 10,826,112 Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,779.10	10,826,112
Less Capital Outlay 226,530 Net General Fund SEEK 10,599,582 FSPK 262,285 Local 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 262,285 Local 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,779.10	10,826,112
FSPK 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				226,530
Local 262,285 State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			10,599,582
State 459,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Local				262,285
Local 0 State 0 Equalized Growth Nickel	State				459,214
State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 226,530 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 245 Hart County

Base Year Levied Equivalent Rate:	53.00
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$524,569,810
Prior Year End of Year Adjusted ADA:	2,216.5
Prior Year 8 Month Average Free Lunch:	1,264.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate: Weight 1.17)	239.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$758,920
Current Year Second Month Growth Factor Percentage:	2.2
LEP:	3
Transportation (Unprorated):	\$1,267,928

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 246 Hazard Independent

Seesesment \$229,771,043 Levied Equivalent Rate \$8.8 Per Pupil Assessment \$268,738 Maximum Tier I Rate \$4.00 91-92 State Per Pupil Funding \$2,559.92 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,505,000 2,996,775 At Risk 304,388 260,246 Home & Hospital 1,99 1,703 Exceptional Child 610,07 521,614 Transportation 1,972,55 1,86,551 LEP 0,000 0,00	input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	855.0 0.0 855.0
Per Pupil Assessment \$268,738 Maximum Tier I Rate 46.0 91-92 State Per Pupil Funding \$2,559.92 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 2,996,775 At Risk 304.38 260,246 Home & Hospital 1.09 1,703 Exceptional Child 610.07 \$21,614 Transportation 197.25 168,651 I.EP 0.00 0 Calculated Base Funding 4,618.69 3,948,989 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier 1 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SteEk * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Local 3,504,628 PSPK 1 1,486 Local 1,488 State 1 1,548	Assessment	\$229,771,043		Levied Equivalent Rate	58.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 2,996,775 At Risk 304,38 260,246 Home & Hospital 1,99 1,703 Exceptional Child 610,07 521,614 Transportation 197,25 168,651 LEP 0.00 0 Calculated Base Funding 4,618,69 3,948,989 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812,48 3,259,676 State Tier I 403,45 34,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215,93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215,93 3,604,628 PSPK 5 3,519,128 ESS Capital Outlay 85,00 85,00 Net General Fund SEEK 114,886 State 0 0 Local 0 0 </td <td>Per Pupil Assessment</td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>	Per Pupil Assessment			· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,05,00 2,996,775 At Risk 304,38 260,246 Home & Hospital 1,99 1,703 Exceptional Child 610,07 521,614 Transportation 197,25 168,651 LEP 0.00 0 Calculated Base Funding 4,618,69 3,948,899 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812,48 3,259,676 State Tier I 403,45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215,93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215,93 3,604,628 ESS Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 1 Local 1 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Pu	ipil Funding	\$2,559.92		
At Risk 304.38 200,246 Home & Hospital 1.99 1,703 Exceptional Child 610.07 521,614 Transportation 197.25 108.651 LEP 0.00 0 Calculated Base Funding 4,618.69 3,948,898 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 0 Criginal Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 304.38 260,246 Home & Hospital 1.99 1.703 Exceptional Child 610.07 521,614 Transportation 197.25 108.651 LEP 0.00 0 Calculated Base Funding 4,618.69 3,948,989 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 1 14,886 State 1 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Coriginal Growth Ni	Guaranteed Base *			3 505 00	2 996 775
Home & Hospital 1.99 1.703 Exceptional Child 610.07 521.614 1713					
Exceptional Child 610.07 \$21.614 Transportation 197.25 168.651 LEP 0.00 0 Calculated Base Funding 4,618.69 3,948,989 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal					
LEP 0.00 0 Calculated Base Funding 4.618.69 3.948,989 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 157,432 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 <td></td> <td></td> <td></td> <td>610.07</td> <td>521,614</td>				610.07	521,614
Calculated Base Funding 4,618.69 3,948,898 Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 3,519,128 FSPK 10cal 0 Local 157,432 Original Growth Nickel 0 0 Local 0 State 0 0 Cacallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Transportation			197.25	168,651
Less 30 Cent Local Effort 806 689,313 Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 157,432 Original Growth Nickel 0 114,886 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 How The Punding Nickel 0 0 Local 0 <	LEP			0.00	0
Calculated STATE Portion 3,812.48 3,259,676 State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 Local 114,886 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		4,618.69	3,948,989
State Tier I 403.45 344,952 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		806	689,313
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,812.48	3,259,676
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 1 14,886 State 157,432 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			403.45	344,952
Total State SEEK * 4,215.93 3,604,628 Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,215.93 3,604,628 Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,215.93	3,604,628
Less Capital Outlay 85,500 Net General Fund SEEK 3,519,128 FSPK Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,519,128 FSPK 114,886 Local 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 5 tate 0 Equalized Facility Funding Nickel 0	Total State Funds			4,215.93	3,604,628
FSPK 114,886 Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				85,500
Local 114,886 State 157,432 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			3,519,128
State 157,432 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Docal 0 Docal 0 Output Docal 0 Do	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Local				114,886
Local 0 State 0 Equalized Growth Nickel	State				157,432
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	[
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$85,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$229,771,043
Prior Year End of Year Adjusted ADA:	855.0
Prior Year 8 Month Average Free Lunch:	495.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech: Weight 0.24)	44.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service:	\$294,985
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$197,527

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 251 Henderson County

input_0607_SEEK Forecast Data Revi	ised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	6,150.0 0.0
			2005 - 2006 AADA Plus Growth	6,150.0
Assessment	\$2,309,849,349		Levied Equivalent Rate	56.8
Per Pupil Assessment	\$375,585		Maximum Tier I Rate	46.5
91-92 State Per Pupil Fun	ding	\$2,418.91		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	21,555,750
At Risk			224.41	1,380,094
Home & Hospital			19.65	120,878
Exceptional Child			703.74	4,327,974
Transportation			350.22	2,153,850
LEP			1.54	9,464
Calculated Base Funding			4,804.56	29,548,010
Less 30 Cent Local Effort			1,127	6,929,548
Calculated STATE Portion			3,677.80	22,618,462
State Tier I			299.45	1,841,599
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,977.25	24,460,061
Prior Year Adjustment			0.00	0
Total State Funds			3,977.25	24,460,061
Less Capital Outlay				615,000
Net General Fund SEEK				23,845,061
FSPK				
Local				1,154,925
State				803,851
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 251 Henderson County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$2,309,849,349
Prior Year End of Year Adjusted ADA:	6,150.0
Prior Year 8 Month Average Free Lunch:	2,625.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital:	35.5
Base Year Debt Service:	\$1,974,550
Current Year Second Month Growth Factor Percentage:	-7.1
LEP:	36
Transportation (Unprorated):	\$2,522,508

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 255 Henry County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,900.0 0.0 1,900.0
Assessment	\$626,956,922		Levied Equivalent Rate	56.6
Per Pupil Assessment	\$329,977		Maximum Tier I Rate	46.4
91-92 State Per Pu	ipil Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,659,500
At Risk			225.46	428,381
Home & Hospital			8.42	16,004
Exceptional Child			544.53	1,034,606
Transportation			476.14	904,659
LEP			4.01	7,623
Calculated Base Fundi	ing		4,763.56	9,050,773
Less 30 Cent Local Effo	rt		990	1,880,871
Calculated STATE Po	ortion		3,773.63	7,169,902
State Tier I			350.29	665,542
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,123.92	7,835,444
Prior Year Adjustment			0.00	0
Total State Funds			4,123.92	7,835,444
Less Capital Outlay				190,000
Net General Fund SE	EEK			7,645,444
FSPK				
Local				313,478
State				291,672
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 255 Henry County

Base Year Levied Equivalent Rate:	56.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$626,956,922
Prior Year End of Year Adjusted ADA:	1,900.0
Prior Year 8 Month Average Free Lunch:	814.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate: Weight 1.17)	148.00
High Incidence (Speech: Weight 0.24)	58.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	29
Transportation (Unprorated):	\$1,059,504

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 261 Hickman County

Assessment S216,879,391 Levied Equivalent Rate 55.3 Per Pupil Assessment S310,271 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding S2,792.04 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 2,449,995 At Risk 341.25 288,533 Home & Hospital 8.2.8 5,789 Exceptional (Table 787,75 50.636 Transportation 603.78 422,041 LFP 0,000 0 Calculated Base Funding 5,246.06 3,666,994 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,315.25 3,016,356 State Tier I 411.57 287,889 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,726.82 3,304,045 Prior Year Adjustment 0,00 0 Total State Funds 4,726.82 3,304,045 FSPK Lexal 0,00 0 Coriginal Growth Nickel 1,000 0 Coriginal Growth Nickel 1,000 0 Equalized Growth Nickel 0,000 0 Recallable Nickel 0,000 0	input_0607_SEEK Forecast Dat	a Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	699.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	699.0
Per Pupil Assessment	Assessment	\$216,879,391		Levied Equivalent Rate	55.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 2,449,995 Ar Risk 341,25 238,533 Home & Hospital 8,28 5,789 Exceptional Child 787,75 550,636 Transportation 603,78 422,041 LEP 0,00 0 Calculated Base Funding 5,246,06 3,666,994 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,315,25 3,016,356 State Tier I 411,57 287,689 Hold Harmless 0,00 0 State Tier I 411,57 287,689 Hold Harmless 0,00 0 Total State SEEK * 4,726,82 3,304,045 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 4,726,82 3,304,045 ESS Capital Outlay 69,900 Net General Fund SEEK 3,234,145 FSPK 108,440 108,440 State 0 <	Per Pupil Assessment				
Guaranteed Base * 3,505,00 2,449,995 At Risk 341,25 238,533 Home & Hospital 8,28 5,789 Exceptional Child 787,75 550,636 Transportation 603,78 422,041 LEP 0,00 0 Calculated Base Funding 5,246,06 3,666,994 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,315,25 3,016,356 State Tier I 411,57 287,689 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,726,82 3,304,045 Prior Year Adjustment 0,00 0 Total State Funds 4,726,82 3,304,045 ESS Capital Outlay 69,900 Net General Fund SEEK 3,234,145 FSPK 1 108,440 State 10 0 Calculated Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	il Funding	\$2,792.04		
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Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,726.82 3,304,045 Prior Year Adjustment 0.00 0 Total State Funds 4,726.82 3,304,045 Less Capital Outlay 69,900 Net General Fund SEEK 3,234,145 FSPK 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,315.25	3,016,356
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,726.82 3,304,045 Prior Year Adjustment 0.00 0 Total State Funds 4,726.82 3,304,045 Less Capital Outlay 69,900 Net General Fund SEEK 3,234,145 FSPK 100,000 100,000 Local 108,440 State 114,192 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			411.57	287,689
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Net General Fund SEEK 3,234,145 FSPK 108,440 Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,726.82	3,304,045
Net General Fund SEEK 3,234,145 FSPK 108,440 Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				69,900
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 261 Hickman County

Base Year Levied Equivalent Rate:	55.30
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$216,879,391
Prior Year End of Year Adjusted ADA:	699.0
Prior Year 8 Month Average Free Lunch:	453.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$248,573
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	0
Transportation (Unprorated):	\$494,286

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 265 Hopkins County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,300.0 0.0 6,300.0
Assessment	\$1,808,042,241		Levied Equivalent Rate	59.4
Per Pupil Assessment	\$286,991		Maximum Tier I Rate	47.1
91-92 State Per		\$2,521.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	22,081,500
At Risk			257.62	1,622,990
Home & Hospital			11.84	74,570
Exceptional Child			946.41	5,962,356
Transportation			351.83	2,216,546
LEP			1.00	6,309
Calculated Base Fun	nding		5,073.70	31,964,271
Less 30 Cent Local Ef	fort		861	5,424,127
Calculated STATE	Portion		4,212.73	26,540,144
State Tier I			423.14	2,665,755
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,635.87	29,205,899
Prior Year Adjustment	t		0.00	0
Total State Funds			4,635.87	29,205,899
Less Capital Outlay				630,000
Net General Fund S	SEEK			28,575,899
FSPK				
Local				904,021
State				1,102,528
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 265 Hopkins County

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$1,808,042,241
Prior Year End of Year Adjusted ADA:	6,300.0
Prior Year 8 Month Average Free Lunch:	3,087.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	265.00
Moderate Incidence (Moderate : Weight 1.17)	871.00
High Incidence (Speech : Weight 0.24)	247.00
Prior Year Home & Hospital:	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	24
Transportation (Unprorated):	\$2,595,921

2006 - 2007 School Year 1/18/2006 7:56:33AM

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District:	271	Lackson	('ounty

Assessment \$331,686,920 Levied Equivalent Rate \$48,0 Per Pupil Assessment \$173,132 Maximum Tier I Rate \$48,0 91-92 State Per Pupil Funding \$3,216.86 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 6,714,879 A1 Risk	input_0607_SEEK Forecast Da	ata Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,915.8 0.0 1,915.8
Per Pupil Assessment \$173,132 Maximum Tier I Rate 48.0 91-92 State Per Pupil Funding \$3,216.86 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 6,714,879 At Risk 453.33 868,486 Home & Hospital 36.26 69,462 Exceptional Child 929.58 1,780,891 Transportation 514.63 985,922 LEP 0.00 0 Calculated Base Funding 5,438.80 10,419,640 Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919.40 9,424,579 State Tier I 603.71 1,156,582 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ° 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Local 5,523.11 10,581,61 Ess Capital Outlay 191,580 State 444,339 Original Growth	Assessment	\$331,686,920	Levied Equivalent Rate	50.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 6,714,879 At Risk 453,33 868,486 Home & Hospital 36,26 69,462 Execeptional Child 929,58 1,780,891 Transportation 514,63 985,922 LEP 0.00 0 Calculated Base Funding 5,438,80 10,419,640 Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919,40 9,424,579 State Tier I 603,71 1,156,582 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 5,523,11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523,11 10,581,161 Local 10,581,616 FSPK 10 10 Local 165,843 State 0 Local 0 State </td <td>Per Pupil Assessment</td> <td></td> <td></td> <td></td>	Per Pupil Assessment			
Guaranteed Base * 3,05,00 6,714,879 At Risk 453,33 868,486 Home & Hospital 36,26 69,462 Exceptional Child 929,58 1,780,891 Transportation 514,63 985,922 LEP 0.00 0 Calculated Base Funding 5,438,80 10,419,640 Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919,40 9,424,579 State Tier 1 603,71 1,156,82 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523,11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523,11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,281,261 0 Local 0 Original Growth Nickel 0 Local 0 State 0 <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$3,216.86</td> <td></td>	91-92 State Per Pu	ipil Funding	\$3,216.86	
At Risk 453.33 868,486 Home & Hospital 36.26 69,462 Exceptional Child 929.58 1,780,891 Transportation 514.63 985,922 LEP 0.00 0 Calculated Base Funding 5,438.80 10,419,640 Less 30 Cent Local Effort 519 995,661 Calculated STATE Portion 4,919,40 9,424,579 State Tier I 603.71 1,156,882 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,233.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,233.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reallable Nickel 0 Local 0 <td>SEEK CALCULATION:</td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 453.33 868,486 Home & Hospital 36.26 69,462 Exceptional Child 929-58 1,780,891 Transportation 514.63 985,922 LEP 0.00 0 Calculated Base Funding 5,438,80 10,419,640 Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919,40 9,424,579 State Tier I 603,71 1,156,582 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,523,11 10,581,161 Prior Year Adjustment 0,00 0 Total State Funds 5,523,11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,581,661 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Reallable Nickel <td>Guaranteed Base *</td> <td></td> <td>3 505 00</td> <td>6 714 879</td>	Guaranteed Base *		3 505 00	6 714 879
Home & Hospital 36.26 69.462 Exceptional Child 929.58 1,780.891 Transportation 514.63 985.922 LEP 0.00 0 Calculated Base Funding 5.438.80 10,419.640 Less 30 Cent Local Effort 519 995.061 Calculated STATE Portion 4.919.40 9,424.579 State Tier I 603.71 1,156.82 Hold Harmless 0.00 0 Total State SEEK * 5.523.11 10,581.61 Prior Year Adjustment to Appropriation 0.00 0 Total State SEEK * 5.523.11 10,581.61 Prior Year Adjustment 0.00 0 Total State Funds 5.523.11 10,581.61 Prior Year Adjustment 0.00 0 Total State Funds 5.523.11 10,581.61 Prior Year Adjustment 0.00 0 Total State Funds 5.523.11 10,581.61 Less Capital Outlay 191.580 Net General Fund SEEK 10,389.581 FSPK 1.0cal 165.843 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 Recallable Nickel 0 Cacal 0 State 0 Equalized Facility Funding Nickel 0				
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Calculated Base Funding 5,438.80 10,419,640 Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919.40 9,424,579 State Tier I 603.71 1,156,582 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,389,581 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal	Transportation		514.63	985,922
Less 30 Cent Local Effort 519 995,061 Calculated STATE Portion 4,919,40 9,424,579 State Tier I 603,71 1,156,582 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523,11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523,11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,389,581 Local 165,843 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP		0.00	0
Calculated STATE Portion 4,919.40 9,424,579 State Tier I 603.71 1,156,582 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,389,581 Local 165,843 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing	5,438.80	10,419,640
State Tier I 603.71 1,156,582 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,389,581 Local 165,843 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt	519	995,061
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK Local 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion	4,919.40	9,424,579
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Total State SEEK * 5,523.11 10,581,161 Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK 10,389,581 Local 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK Local 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion	0.00	0
Total State Funds 5,523.11 10,581,161 Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK	Total State SEEK *		5,523.11	10,581,161
Less Capital Outlay 191,580 Net General Fund SEEK 10,389,581 FSPK Local 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 10,389,581 FSPK 165,843 Local 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otate 0	Total State Funds		5,523.11	10,581,161
FSPK 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			191,580
Local 165,843 State 444,339 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK		10,389,581
State 444,339 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Description:	FSPK			
State 444,339 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			165,843
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	State			
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State			0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel	I		
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
Local 0	Equalized Facility Fundin	g Nickel		
	Local			0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 271 Jackson County

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$331,686,920
Prior Year End of Year Adjusted ADA:	1,915.8
Prior Year 8 Month Average Free Lunch:	1,651.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	65.00
Moderate Incidence (Moderate: Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital:	20.4
Base Year Debt Service:	\$580,514
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$1,154,684

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 272 Jackson Independent

Assessment \$37,572,330 Levied Equivalent Rate 58.0 Per Pupil Assessment \$85,392 Maximum Tier I Rate 45.6 91-92 State Per Pupil Funding \$2,913.58 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,542,200 At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461 Prior Year Adjustment 0.00 0
Per Pupil Assessment \$85,392 Maximum Tier I Rate 45.6 91-92 State Per Pupil Funding \$2,913.58 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,542,200 At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
91-92 State Per Pupil Funding \$2,913.58 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,542,200 At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,542,200 At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Guaranteed Base * 3,505.00 1,542,200 At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
At Risk 338.27 148,840 Home & Hospital 18.57 8,172 Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Exceptional Child 456.29 200,766 Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Transportation 150.73 66,320 LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
LEP 0.00 0 Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Calculated Base Funding 4,468.86 1,966,298 Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Less 30 Cent Local Effort 256 112,717 Calculated STATE Portion 4,212.68 1,853,581 State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
State Tier I 583.82 256,880 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.50 2,110,461
Total State SEEK * 4,796.50 2,110,461
Prior Year Adjustment 0.00 0
Total State Funds 4,796.50 2,110,461
Less Capital Outlay 44,000
Net General Fund SEEK 2,066,461
FSPK
Local 18,786
State 121,354
Original Growth Nickel
Local 0
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 0
State 0
Equalized Facility Funding Nickel
Local 0
State 0

^{*} CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate:		58.20
Current Year Levied Equivalent Rate:		58.00
Assessment:	\$37,572,330)
Prior Year End of Year Adjusted ADA:		440.0
Prior Year 8 Month Average Free Lunch:		283.1
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	7.00	
Moderate Incidence (Moderate : Weight 1.17)	31.00	
High Incidence (Speech : Weight 0.24)	19.00	
Prior Year Home & Hospital:		2.4
Base Year Debt Service:		\$119,923
Current Year Second Month Growth Factor Percentage:		-37.5
LEP:		0
Transportation (Unprorated):		\$77,665

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 275 Jefferson County

input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	82,818.0 0.0 82,818.0
Assessment	\$54,659,270,044		Levied Equivalent Rate	76.1
Per Pupil Assessment	\$659,993		Maximum Tier I Rate	46.2
91-92 State Per l	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	290,277,090
At Risk			287.73	23,828,883
Home & Hospital			20.61	1,707,267
Exceptional Child			683.44	56,600,843
Transportation			340.86	28,229,661
LEP			13.33	1,104,338
Calculated Base Fun	ding		4,850.97	401,748,082
Less 30 Cent Local Ef	-		1,980	163,977,810
Calculated STATE	Portion		2,870.99	237,770,272
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	ķ		2,870.99	237,770,272
Prior Year Adjustment	t		0.00	0
Total State Funds			2,870.99	237,770,272
Less Capital Outlay				8,281,800
Net General Fund S	SEEK			229,488,472
FSPK				
Local				27,329,635
State				0
Original Growth Nicke	.1			
Local	-			0
State				0
Equalized Growth Nick	امح			
Local	ici			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
Suic				U

^{*} CAPITAL OUTLAY in the amount of \$8,281,800 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 275 Jefferson County

\$33,061,373

Base Year Levied Equivalent Rate:	76.60
Current Year Levied Equivalent Rate:	76.10
Assessment:	\$54,659,270,044
Prior Year End of Year Adjusted ADA:	82,818.0
Prior Year 8 Month Average Free Lunch:	45,323.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	2,915.00
Moderate Incidence (Moderate : Weight 1.17)	7,423.00
High Incidence (Speech : Weight 0.24)	2,556.00
Prior Year Home & Hospital:	501.4
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	4,201

Transportation (Unprorated):

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 276 Jenkins Independent

input_0607_SEEK Forecast Data Revised.	xls-Governors l	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	562.4 0.0 562.4
Assessment	\$105,000		Levied Equivalent Rate	66.8
Per Pupil Assessment	\$187		Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding		\$3,171.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	1,971,212
At Risk			355.24	199,785
Home & Hospital			22.40	12,599
Exceptional Child			679.87	382,360
Transportation			349.62	196,629
LEP			0.00	0
Calculated Base Funding			4,912.13	2,762,585
Less 30 Cent Local Effort			1	315
Calculated STATE Portion			4,911.57	2,762,270
State Tier I			745.58	419,313
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,657.15	3,181,583
Prior Year Adjustment			0.00	0
Total State Funds			5,657.15	3,181,583
Less Capital Outlay				56,240
Net General Fund SEEK				3,125,343
FSPK				
Local				53
State				179,072
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	79.20
Current Year Levied Equivalent Rate:	66.80
Assessment:	\$105,000
Prior Year End of Year Adjusted ADA:	562.4
Prior Year 8 Month Average Free Lunch:	380.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	3.7
Base Year Debt Service:	\$135,871
Current Year Second Month Growth Factor Percentage:	-37.6
LEP:	0
Transportation (Unprorated):	\$230,283

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 281 Jessamine County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,300.0 0.0 6,300.0
Assessment	\$3,194,989,201		Levied Equivalent Rate	65.8
Per Pupil Assessment	\$507,141		Maximum Tier I Rate	46.7
91-92 State Per Pu		\$2,399.14		
71 72 State 1011 a	pii i unuing	Ψ2,399.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	22,081,500
At Risk			222.57	1,402,175
Home & Hospital			4.49	28,262
Exceptional Child			772.01	4,863,643
Transportation			391.99	2,469,533
LEP			2.29	14,458
Calculated Base Fundi	ng		4,898.35	30,859,571
Less 30 Cent Local Effor			1,521	9,584,968
Calculated STATE Po	ortion		3,376.93	21,274,603
State Tier I			151.84	956,580
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,528.77	22,231,183
Prior Year Adjustment			0.00	0
Total State Funds			3,528.77	22,231,183
Less Capital Outlay				630,000
Net General Fund SE	EK			21,601,183
FSPK				
Local				1,597,495
State				409,056
Original Growth Nickel				
Local				1,597,495
State				409,056
				107,030
Equalized Growth Nickel Local				1,597,495
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	6			0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 281 Jessamine County

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	65.90
Assessment:	\$3,194,989,201
Prior Year End of Year Adjusted ADA:	6,300.0
Prior Year 8 Month Average Free Lunch:	2,667.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	196.00
Moderate Incidence (Moderate: Weight 1.17)	747.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital:	8.3
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	55
Transportation (Unprorated):	\$2,892,213

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 285 Johnson County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,343.9 0.0 3,343.9
Assessment	\$618,412,242		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$184,937		Maximum Tier I Rate	47.3
91-92 State Per Pu	ipil Funding	\$3,072.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	11,720,370
At Risk			326.18	1,090,721
Home & Hospital			34.11	114,068
Exceptional Child			719.08	2,404,535
Transportation			549.92	1,838,866
LEP			0.00	0
Calculated Base Funding			5,134.29	17,168,560
Less 30 Cent Local Effort			555	1,855,237
Calculated STATE Portion			4,579.48	15,313,323
State Tier I			556.57	1,861,116
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,136.05	17,174,439
Prior Year Adjustment			0.00	0
Total State Funds			5,136.05	17,174,439
Less Capital Outlay				334,390
Net General Fund SEEK				16,840,049
FSPK				
Local				309,206
State				755,827
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 285 Johnson County

Base Year Levied Equivalent Rate:	55.70	
Current Year Levied Equivalent Rate:	53.50	
Assessment:	\$618,412,242	
Prior Year End of Year Adjusted ADA:	3,343.9	
Prior Year 8 Month Average Free Lunch:	2,074.6	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	86.00	
Moderate Incidence (Moderate : Weight 1.17)	373.00	
High Incidence (Speech : Weight 0.24)	198.00	
Prior Year Home & Hospital:	33.5	
Base Year Debt Service :	\$1,153,301	
Current Year Second Month Growth Factor Percentage:	-2.3	
LEP:	0	
Transportation (Unprorated):	\$2,153,595	

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 291 Kenton County

Assessment \$7,130,055,322 Levicel Equivalent Rate 6.1.1 Per Pupil Assessment \$615,243 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,263.10 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,505,000 40,619,445 At Risk 137,65 1,595,178 Adaptate Hospital 5,73 66,398 Exceptional Child 591,98 6,860,442 Transportation 392,28 4,540,84 LEP 2,25 22,84 Calculated Base Funding 4,635,14 35,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789,41 32,326,297 State Tier 1 24,09 279,188 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK 2,813,50 32,605,485 Prior Year Adjustment 0,00 0 Total State Funds 2,813,50 32,605,485 FSPK Local 3,565,028 State 126,071 Original Growth Nickel 1,000 Local 3,565,028 State 126,071 Equalized Growth Nickel 1,000 0 Equalized Facility Funding Nickel 1,000 State 1,000 1,000 State 1,000 1,000 State 1,000 1,000 Contact 1,000 Contact	input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth	11,589.0 0.0
Per Pupil Assessment \$615,243 Maximum Tier I Rate \$46.1				2005 - 2006 AADA Plus Growth	11,589.0
Per Pupil Assessment \$615,243 Maximum Tier I Rate \$46.1	Assessment	\$7,130,055,322		Levied Equivalent Rate	61.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 40,619,445 At Risk 137.65 1,595,178 Home & Hospital 5.73 66,398 Exceptional Child 591.98 6,800,442 Transportation 392.28 4,546,084 LEP 2,50 28,916 Calculated Base Funding 4,635,14 53,716,463 Less 30 Cent Local Effort 1,346 21,390,166 Calculated STATE Portion 2,789,41 32,326,297 State Tier I 24,09 279,188 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0,00 0 Total State Funds 2,813.50 32,605,485 ESPK 3,565,028 Local 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State	Per Pupil Assessment				
Guaranteed Base * 3,905,00 40,619,445 At Risk 137.65 1,595,178 Home & Hospital 5.73 66,398 Exceptional Child 591,98 6,860,442 Transportation 392,28 4,546,084 LEP 2,50 28,916 Calculated Base Funding 4,635,14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789,41 32,326,297 State Tier I 24,09 279,188 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0,00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 1 3,565,028 State 126,071 Ciginal Growth Nickel 3,565,028 Local 3,565,028 S	91-92 State Per Pu	pil Funding	\$2,263.10		
At Risk 137.65 1,595,178 Home & Hospital 5.73 66.398 Exceptional Child 591.98 6,860,442 Transportation 392.28 4,546,084 LEP 2.50 28,916 Calculated Base Funding 4,635.14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 1 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 Recallable Nickel 3 Local 0 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 137.65 1,595,178 Home & Hospital 5.73 66.398 Exceptional Child 591.98 6,860,442 Transportation 392.28 4,546,084 LEP 2.50 28,916 Calculated Base Funding 4,635.14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 1 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 Recallable Nickel 3 Local 0 <	Guaranteed Base *			3 505 00	40 619 445
Home & Hospital 5.73 66,398 Exceptional Child 591.98 6,800,422 Transportation 392.28 4,546,084 LEP 2.50 28,916 Calculated Base Funding 4,635.14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789,41 32,326,297 State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK Local 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Local 0 <					
Exceptional Child 591.98 6,860,442 Transportation 392.28 4,546,084 LEP 2.50 28,916 Calculated Base Funding 4,635.14 53,716,463 Less 30 Cent Local Effort 1.846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 1 1,26,071 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Local 3,565,028 State 1 Local 3,565,028 State 0 Local 0					
LEP 2.50 28,916 Calculated Base Funding 4,635.14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 1 126,071 Original Growth Nickel 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 1 Local 3,565,028 State 0 Local 3,565,028 Recallable Nickel 1 Local 0 State 0					
Calculated Base Funding 4,635,14 53,716,463 Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789,41 32,326,297 State Tier I 24,09 279,188 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,813,50 32,605,485 Prior Year Adjustment 0,00 0 Total State Funds 2,813,50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 3,565,028 State 126,071 Original Growth Nickel 3,565,028 State 3,565,028 State 3,565,028 Recallable Nickel 3,565,028 Local 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			392.28	4,546,084
Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24,00 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 126,071 Coriginal Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	LEP			2.50	28,916
Less 30 Cent Local Effort 1,846 21,390,166 Calculated STATE Portion 2,789.41 32,326,297 State Tier I 24,00 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 126,071 Coriginal Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ng		4,635.14	53,716,463
State Tier I 24.09 279,188 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK 126,071 Original Growth Nickel 126,071 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK State 126,071 Original Growth Nickel 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Local 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		2,789.41	32,326,297
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			24.09	279,188
Total State SEEK * 2,813.50 32,605,485 Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK Local 3,565,028 State 126,071 Original Growth Nickel 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK Value 3,565,028 State 126,071 Original Growth Nickel 126,071 Local 3,565,028 State 126,071 Equalized Growth Nickel 126,071 Local 3,565,028 Recallable Nickel 3,565,028 Local 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Capalized Facility Funding Nickel 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 2,813.50 32,605,485 Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK Local	Total State SEEK *			2,813.50	32,605,485
Less Capital Outlay 1,158,900 Net General Fund SEEK 31,446,585 FSPK Local 3,565,028 State 126,071 Original Growth Nickel 2 2 Local 3,565,028 3,565,028 State 126,071 2 Equalized Growth Nickel 3,565,028 3,565,028 Recallable Nickel 0 3,565,028 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 31,446,585 FSPK 2,565,028 Local 3,565,028 State 126,071 Original Growth Nickel 126,071 Equalized Growth Nickel 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			2,813.50	32,605,485
FSPK 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 2 Local 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				1,158,900
Local 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			31,446,585
Local 3,565,028 State 126,071 Original Growth Nickel 3,565,028 Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 126,071 Original Growth Nickel 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Local 3,565,028 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				3,565,028
Local 3,565,028 State 126,071 Equalized Growth Nickel 3,565,028 Recallable Nickel 3,565,028 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
State 126,071 Equalized Growth Nickel Local 3,565,028 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 3,565,028 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				3,565,028
Local 3,565,028 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				126,071
Local 3,565,028 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				3,565,028
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 291 Kenton County

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	63.50
Assessment:	\$7,130,055,322
Prior Year End of Year Adjusted ADA:	11,589.0
Prior Year 8 Month Average Free Lunch:	3,034.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	349.00
Moderate Incidence (Moderate : Weight 1.17)	894.00
High Incidence (Speech : Weight 0.24)	380.00
Prior Year Home & Hospital:	19.5
Base Year Debt Service:	\$8,487,899
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	110
Transportation (Unprorated):	\$5,324,187

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 295 Knott County

Assessment \$840,078,317 Levied Equivalent Rate 47.8 Per Pupil Assessment \$370,079 Maximum Tier I Rate 47.0 91-92 State Per Pupil Funding \$2.981.32 SEEK CALCULATION: Per Pupil. Total Caranteed Base * 3,505.00 7,956,350 AI Risk 413.98 939,726 Home & Hospital 6,000 13,620 Exceptional Child 652.70 1,481,634 Transportation 444.26 10,084,74 LEP 0,000 0,0 Calculated Base Funding 5,021,94 11,399,804 Less 30 Cent Local Effort 3,911,70 88,795,655 State Tier I 320,43 727,377 Hold Harmless 0,000 0,0 Adjustment to Appropriation 0,000 0,0 Total State STEK * 4,232,13 9,606,946 Prior Year Adjustment 0,000 0,0 Total State Funds 4,232,13 9,606,946 FSPK Local 4,232,13 9,606,946 FSPK Local 4,232,13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK Local 4,232,13 9,606,946 Local 4,232,13 9,606,946 Local 4,232,13 9,606,946 Local 4,232,13 9,606,946 Equalized Growth Nickel 0,000 0,000 Calculated Growth Nickel 0,000 0,000 Recallable Nickel 0,000 0,000 0,000 Recallable Nickel 0,000 0,000 0,000 0,000 Recallable Nickel 0,000	input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,270.0 0.0 2,270.0
Per Pupil Assessment \$370,079 Maximum Tier I Rate 47.0 91-92 State Per Pupil Funding \$2,981.32 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 7,956,350 At Risk 4113.98 99,2726 Home & Hospital 6,00 13,620 Exceptional Child 652.70 1,481,634 Transportation 444.26 1,008,474 LEP 0.00 0 Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ° 4,232,13 9,606,946 Prior Year Adjustment 0.00 0 Local 4,232,13 9,606,946 FSPK 1 0 Local 4 20,039	Assessment	\$840,078,317		Levied Equivalent Rate	47.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,055,00 7,956,350 At Risk 413,98 939,726 Home & Hospital 6,00 13,620 Exceptional Child 652,70 1,481,634 Transportation 444,26 1,008,474 LEP 0,00 0 Calculated Base Funding 5021,94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911,70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,232,13 9,606,946 Prior Year Adjustment 0,00 0 Total State Funds 4,232,13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 1 0 Local 0 Original Growth Nickel 0 Lo	Per Pupil Assessment			· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,05,00 7,956,350 At Risk 413,98 939,726 Home & Hospital 6,00 13,620 Exceptional Child 652,70 1,481,634 Transportation 444,26 1,008,474 LEP 0,00 0 Calculated Base Funding 5,021,94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911,70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,232,13 9,606,946 Prior Year Adjustment 0,00 0 Total State Funds 4,232,13 9,606,946 ESS Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK Local 0 Local 4 0 State 0 0 Criginal Growth Nickel 0 0 <t< td=""><td>91-92 State Per Pu</td><td>ipil Funding</td><td>\$2,981.32</td><td></td><td></td></t<>	91-92 State Per Pu	ipil Funding	\$2,981.32		
At Risk 413.98 939,726 Home & Hospital 6.00 13,620 Exceptional Child 652.70 1.481,634 Transportation 444.26 1,008,474 LEP 0.00 0 Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 4 4,232.13 9,606,946 FSPK 1 0 Local 0 0 State 0 0 Original Growth Nickel 0 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 413.98 939,726 Home & Hospital 6.00 13,620 Exceptional Child 652.70 1,481,634 Transportation 444.26 1,008,474 LEP 0.00 0 Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0,00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 1 1 Local 4 20,039 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 Recallab	Guaranteed Base *			3 505 00	7 956 350
Home & Hospital 6.00 13,620 Exceptional Child 652.70 1,481,634 Transportation 444.26 1,008,474 LEP 0.00 0 Calculated Base Funding 5,021,94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232,13 9,606,946 Prior Year Adjustment 0,000 0 Total State Funds 4,232,13 9,606,946 Prior Year Adjustment 0,000 0 Total State Funds 4,232,13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK Local 420,039 State 0 State 0 Capualized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Capualized Growth Nickel 0 Local 0 State 0 Capualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Capualized Facility Funding Nickel				*	
Exceptional Child 652.70 1,481.634 Transportation 444.26 1,008,474 LEP 0.00 0 Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232,13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232,13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 1 1 Local 420,039 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State	Home & Hospital				
LEP 0.00 0 Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,255 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 4,232.13 9,606,946 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0				652.70	1,481,634
Calculated Base Funding 5,021.94 11,399,804 Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320.43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 1 420,039 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Ni	Transportation			444.26	1,008,474
Less 30 Cent Local Effort 1,110 2,520,235 Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,232,13 9,606,946 Prior Year Adjustment 0,00 0 Total State Funds 4,232,13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 302,955 Original Growth Nickel 0 420,039 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Hown the second of	LEP			0.00	0
Calculated STATE Portion 3,911.70 8,879,569 State Tier I 320,43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fund	ing		5,021.94	11,399,804
State Tier I 320.43 727,377 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 General Fund SEEK 0	Less 30 Cent Local Effo	rt		1,110	2,520,235
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,911.70	8,879,569
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			320.43	727,377
Total State SEEK * 4,232.13 9,606,946 Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK Value of the second	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,232.13 9,606,946 Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,232.13	9,606,946
Less Capital Outlay 227,000 Net General Fund SEEK 9,379,946 FSPK 420,039 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 420,039 Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,232.13	9,606,946
FSPK 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				227,000
Local 420,039 State 302,955 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			9,379,946
State 302,955 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 302,955 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				420,039
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local O	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 295 Knott County

Base Year Levied Equivalent Rate:	49.50
Current Year Levied Equivalent Rate:	47.80
Assessment:	\$840,078,317
Prior Year End of Year Adjusted ADA:	2,270.0
Prior Year 8 Month Average Free Lunch:	1,787.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate: Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,181,083

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 301 Knox County

input_0607_SEEK Forecast Dat	a Revised.xls-Governors Bu	ıdget P	2005 - 2006 End of Year AADA Growth	4,177.0 0.0
			2005 - 2006 AADA Plus Growth	4,177.0
				1,177.0
Assessment	\$956,949,650		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$229,100		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	14,640,385
At Risk			444.80	1,857,948
Home & Hospital			13.53	56,523
Exceptional Child			729.21	3,045,915
Transportation			412.07	1,721,210
LEP			0.00	0
Calculated Base Fundin	ıg		5,104.61	21,321,981
Less 30 Cent Local Effort			687	2,870,849
Calculated STATE Por	rtion		4,417.31	18,451,132
State Tier I			497.08	2,076,313
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,914.39	20,527,445
Prior Year Adjustment			0.00	0
Total State Funds			4,914.39	20,527,445
Less Capital Outlay				417,700
Net General Fund SEE	EK			20,109,745
FSPK				
Local				478,475
State				851,899
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 301 Knox County

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$956,949,650
Prior Year End of Year Adjusted ADA:	4,177.0
Prior Year 8 Month Average Free Lunch:	3,533.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	130.00
Moderate Incidence (Moderate: Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital:	16.6
Base Year Debt Service:	\$1,487,375
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$2,015,812

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 305 LaRue County

input_0607_SEEK Forecast D	Oata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,200.0 0.0 2,200.0
Assessment	\$596,987,501		Levied Equivalent Rate	53.3
Per Pupil Assessment	\$271,358		Maximum Tier I Rate	46.6
91-92 State Per P	upil Funding	\$2,723.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,711,000
At Risk			224.16	493,154
Home & Hospital			9.29	20,430
Exceptional Child			750.33	1,650,715
Transportation			353.65	778,038
LEP			3.35	7,361
Calculated Base Fund	ling		4,845.78	10,660,698
Less 30 Cent Local Effe			814	1,790,963
Calculated STATE P	Portion		4,031.71	8,869,735
State Tier I			422.44	929,363
Hold Harmless			0.00	0
Adjustment to Appropria	ition		0.00	0
Total State SEEK *			4,454.15	9,799,098
Prior Year Adjustment			0.00	0
Total State Funds			4,454.15	9,799,098
Less Capital Outlay				220,000
Net General Fund Sl	EEK			9,579,098
FSPK				
Local				298,494
State				402,206
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicket	.l			
Local	21			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 305 LaRue County

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$596,987,501
Prior Year End of Year Adjusted ADA:	2,200.0
Prior Year 8 Month Average Free Lunch:	938.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate: Weight 1.17)	272.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	28
Transportation (Unprorated):	\$911,216

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 311 Laurel County

input_0607_SEEK Forecast I	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,020.0 100.3 8,120.3
Assessment	\$2,662,153,900		Levied Equivalent Rate	47.5
Per Pupil Assessment	\$327,839		Maximum Tier I Rate	46.6
91-92 State Per F	Pupil Funding	\$2,790.52		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	28,461,652
At Risk			293.89	2,386,484
Home & Hospital			10.40	84,444
Exceptional Child			729.86	5,926,675
Transportation			342.29	2,779,537
LEP			0.45	3,680
Calculated Base Fund	ding		4,881.89	39,642,472
Less 30 Cent Local Eff	ort		984	7,986,462
Calculated STATE I	Portion		3,898.37	31,656,010
State Tier I			359.67	2,920,638
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,258.04	34,576,648
Prior Year Adjustment			0.00	0
Total State Funds			4,258.04	34,576,648
Less Capital Outlay				812,030
Net General Fund S	EEEK			33,764,618
FSPK				
Local				1,331,077
State				1,255,240
Original Growth Nickel				
Local				1,331,077
State				1,255,240
Equalized Growth Nick	el			
Local				1,331,077
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local				0
State				0
Sauc				U

^{*} CAPITAL OUTLAY in the amount of \$812,030 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 311 Laurel County

Base Year Levied Equivalent Rate:	47.50
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$2,662,153,900
Prior Year End of Year Adjusted ADA:	8,020.0
Prior Year 8 Month Average Free Lunch:	4,539.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	219.00
Moderate Incidence (Moderate: Weight 1.17)	927.00
High Incidence (Speech: Weight 0.24)	382.00
Prior Year Home & Hospital:	24.8
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	14
Transportation (Unprorated):	\$3,255,288

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 315 Lawrence County

input_0607_SEEK Forecast Dat	a Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth	2,258.3 0.0
			2005 - 2006 AADA Plus Growth	2,258.3
Assessment	\$592,021,576		Levied Equivalent Rate	48.3
Per Pupil Assessment	\$262,154		Maximum Tier I Rate	47.5
91-92 State Per Pup	il Funding	\$2,991.71		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	7,915,342
At Risk			386.04	871,799
Home & Hospital			46.74	105,555
Exceptional Child			841.57	1,900,516
Transportation			436.73	986,262
LEP			0.00	0
Calculated Base Fundin	g		5,216.08	11,779,474
Less 30 Cent Local Effort			786	1,776,065
Calculated STATE Por	tion		4,429.62	10,003,409
State Tier I			467.01	1,054,655
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,896.63	11,058,064
Prior Year Adjustment			0.00	0
Total State Funds			4,896.63	11,058,064
Less Capital Outlay				225,830
Net General Fund SEE	EK			10,832,234
FSPK				
Local				296,011
State				423,257
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 315 Lawrence County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$592,021,576
Prior Year End of Year Adjusted ADA:	2,258.3
Prior Year 8 Month Average Free Lunch:	1,658.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	287.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital:	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	0
Transportation (Unprorated):	\$1,155,066

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 321 Lee County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,042.1 0.0 1,042.1
Assessment	\$230,858,866		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$221,532		Maximum Tier I Rate	46.9
91-92 State Per Pu	pil Funding	\$2,985.48		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	3,652,561
At Risk			397.81	414,554
Home & Hospital			15.03	15,663
Exceptional Child			623.24	649,477
Transportation			437.98	456,420
LEP			0.25	263
Calculated Base Fundi	ng		4,979.31	5,188,938
Less 30 Cent Local Effo	rt		665	692,577
Calculated STATE Po	ortion		4,314.71	4,496,361
State Tier I			494.48	515,296
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,809.19	5,011,657
Prior Year Adjustment			0.00	0
Total State Funds			4,809.19	5,011,657
Less Capital Outlay				104,210
Net General Fund SE	EEK			4,907,447
FSPK				
Local				115,429
State				216,480
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 321 Lee County

Base Year Levied Equivalent Rate:					
Current Year Levied Equivalent Rate:	49.60				
Assessment:	\$230,858,866				
Prior Year End of Year Adjusted ADA:	1,042.1				
Prior Year 8 Month Average Free Lunch:	788.5				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	23.00				
Moderate Incidence (Moderate : Weight 1.17)	97.00				
High Incidence (Speech : Weight 0.24)	74.00				
Prior Year Home & Hospital:	4.6				
Base Year Debt Service :	\$322,418				
Current Year Second Month Growth Factor Percentage:	-1.2				
LEP:	1				
Transportation (Unprorated):	\$534,534				

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 325 Leslie County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,705.5 0.0 1,705.5
Assessment	\$448,313,048		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$262,863		Maximum Tier I Rate	47.8
91-92 State Per Pu		\$3,051.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,977,778
At Risk			400.13	682,424
Home & Hospital			17.57	29,964
Exceptional Child			941.96	1,606,517
Transportation			498.52	850,230
LEP			0.00	0
Calculated Base Fundi	_		5,363.18	9,146,913
Less 30 Cent Local Effor	rt			1,344,939
Calculated STATE Po	ortion		4,574.59	7,801,974
State Tier I			480.02	818,675
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,054.61	8,620,649
Prior Year Adjustment			0.00	0
Total State Funds			5,054.61	8,620,649
Less Capital Outlay				170,550
Net General Fund SE	EK			8,450,099
FSPK				
Local				224,157
State				319,045
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 325 Leslie County

Base Year Levied Equivalent Rate:	50.10				
Current Year Levied Equivalent Rate:					
Assessment:	\$448,313,048				
Prior Year End of Year Adjusted ADA:	1,705.5				
Prior Year 8 Month Average Free Lunch:	1,298.0				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	58.00				
Moderate Incidence (Moderate : Weight 1.17)	265.00				
High Incidence (Speech : Weight 0.24)	50.00				
Prior Year Home & Hospital:	8.8				
Base Year Debt Service:	\$571,477				
Current Year Second Month Growth Factor Percentage:	-5.4				
LEP:	0				
Transportation (Unprorated):	\$995,745				

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 331 Letcher County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,952.5 56.1 3,008.6	
Assessment	\$770,176,566		Levied Equivalent Rate	55.3
Per Pupil Assessment	\$255,992		Maximum Tier I Rate	48.1
91-92 State Per P	upil Funding	\$2,982.67		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	10,545,143
At Risk			358.11	1,077,419
Home & Hospital			19.81	59,588
Exceptional Child			1,198.24	3,605,033
Transportation			408.83	1,230,008
LEP			0.00	0
Calculated Base Fund	ling		5,489.99	16,517,191
Less 30 Cent Local Effe			768	2,310,530
Calculated STATE P	Portion		4,722.01	14,206,661
State Tier I			498.84	1,500,800
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,220.85	15,707,461
Prior Year Adjustment			0.00	0
Total State Funds			5,220.85	15,707,461
Less Capital Outlay				300,860
Net General Fund SI	EEK			15,406,601
FSPK				
Local				385,088
State				573,150
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	5]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 300,860 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 331 Letcher County

Base Year Levied Equivalent Rate:	55.30
Current Year Levied Equivalent Rate:	61.50
Assessment:	\$770,176,566
Prior Year End of Year Adjusted ADA:	2,952.5
Prior Year 8 Month Average Free Lunch:	2,049.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	146.00
Moderate Incidence (Moderate: Weight 1.17)	568.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital:	17.5
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	0
Transportation (Unprorated):	\$1,440,530

2006 - 2007 School Year 1/18/2006 7:56:33AM

District:	335	Lewis	County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,152.3 0.0 2,152.3
Assessment	\$463,957,752		Levied Equivalent Rate	48.1
Per Pupil Assessment	\$215,564		Maximum Tier I Rate	46.9
91-92 State Per Pu	ipil Funding	\$2,978.05		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,543,812
At Risk			323.56	696,408
Home & Hospital			20.72	44,606
Exceptional Child			536.82	1,155,388
Transportation			554.52	1,193,488
LEP			0.12	263
Calculated Base Fundi	ing		4,940.74	10,633,965
Less 30 Cent Local Effo	rt		647	1,391,873
Calculated STATE Po	ortion		4,294.05	9,242,092
State Tier I			499.73	1,075,579
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,793.78	10,317,671
Prior Year Adjustment			0.00	0
Total State Funds			4,793.78	10,317,671
Less Capital Outlay				215,230
Net General Fund SE	EEK			10,102,441
FSPK				
Local				231,979
State				453,528
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 335 Lewis County

Base Year Levied Equivalent Rate:	48.10
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$463,957,752
Prior Year End of Year Adjusted ADA:	2,152.3
Prior Year 8 Month Average Free Lunch:	1,324.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1
Transportation (Unprorated):	\$1,397,762

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 341 Lincoln County

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,891.0 128.4 4,019.4
Assessment	\$888,533,479		Levied Equivalent Rate	49.9
Per Pupil Assessment	\$221,061		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$2,905.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	14,087,997
At Risk			313.72	1,260,959
Home & Hospital			15.33	61,631
Exceptional Child			846.53	3,402,549
Transportation			418.44	1,681,893
LEP			1.11	4,469
Calculated Base Fund	ing		5,100.13	20,499,498
Less 30 Cent Local Effo	rt		663	2,665,600
Calculated STATE Po	ortion		4,436.95	17,833,898
State Tier I			506.55	2,036,013
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,943.50	19,869,911
Prior Year Adjustment			0.00	0
Total State Funds			4,943.50	19,869,911
Less Capital Outlay				401,940
Net General Fund SE	EEK			19,467,971
FSPK				
Local				444,267
State				835,913
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 401,940 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 341 Lincoln County

Base Year Levied Equivalent Rate:	49.90
Current Year Levied Equivalent Rate:	50.40
Assessment:	\$888,533,479
Prior Year End of Year Adjusted ADA:	3,891.0
Prior Year 8 Month Average Free Lunch:	2,398.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	123.00
Moderate Incidence (Moderate : Weight 1.17)	548.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital:	18.1
Base Year Debt Service:	\$1,038,213
Current Year Second Month Growth Factor Percentage:	3.3
LEP:	17
Transportation (Unprorated):	\$1,969,758

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 345 Livingston County

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,180.7 0.0 1,180.7
Assessment	\$487,272,100		Levied Equivalent Rate	44.9
Per Pupil Assessment	\$412,698		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,649.55		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	4,138,354
At Risk			254.66	300,676
Home & Hospital			17.88	21,111
Exceptional Child			601.55	710,253
Transportation			546.95	645,779
LEP			2.89	3,417
Calculated Base Fund	ing		4,928.93	5,819,590
Less 30 Cent Local Effo	ort		1,238	1,461,816
Calculated STATE Po	ortion		3,690.84	4,357,774
State Tier I			222.06	262,186
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,912.90	4,619,960
Prior Year Adjustment			0.00	0
Total State Funds			3,912.90	4,619,960
Less Capital Outlay				118,070
Net General Fund SE	EEK			4,501,890
FSPK				
Local				243,636
State				132,417
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
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^{*} CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 345 Livingston County

Base Year Levied Equivalent Rate:	44.90
Current Year Levied Equivalent Rate:	44.90
Assessment:	\$487,272,100
Prior Year End of Year Adjusted ADA:	1,180.7
Prior Year 8 Month Average Free Lunch:	571.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate: Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service:	\$472,262
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	13
Transportation (Unprorated):	\$756,300

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 351 Logan County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,100.0 0.0 3,100.0
Assessment	\$875,000,000		Levied Equivalent Rate	49.2
Per Pupil Assessment	\$282,258		Maximum Tier I Rate	46.2
91-92 State Per Pu	ipil Funding	\$2,664.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	10,865,500
At Risk			212.00	657,188
Home & Hospital			13.18	40,860
Exceptional Child			520.10	1,612,300
Transportation			416.73	1,291,877
LEP			1.27	3,943
Calculated Base Fundi	ing		4,668.28	14,471,668
Less 30 Cent Local Effo	rt		847	2,625,000
Calculated STATE Po	ortion		3,821.51	11,846,668
State Tier I			395.92	1,227,350
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,217.43	13,074,018
Prior Year Adjustment			0.00	0
Total State Funds			4,217.43	13,074,018
Less Capital Outlay				310,000
Net General Fund SE	EEK			12,764,018
FSPK				
Local				437,500
State				549,850
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 351 Logan County

Base Year Levied Equivalent Rate:	49.20
Current Year Levied Equivalent Rate:	49.70
Assessment:	\$875,000,000
Prior Year End of Year Adjusted ADA:	3,100.0
Prior Year 8 Month Average Free Lunch:	1,250.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	280.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital:	12.0
Base Year Debt Service:	\$993,735
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	15
Transportation (Unprorated):	\$1,512,986

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 354 Ludlow Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	860.0 0.0 860.0	
Assessment	\$195,184,504		Levied Equivalent Rate	76.9	
Per Pupil Assessment	\$226,959		Maximum Tier I Rate	45.1	
91-92 State Per Pupil	Funding	\$2,550.81			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,505.00	3,014,300	
At Risk			224.24	192,845	
Home & Hospital			4.75	4,086	
Exceptional Child			523.10	449,867	
Transportation			12.82	11,021	
LEP			0.00	0	
Calculated Base Funding			4,269.91	3,672,119	
Less 30 Cent Local Effort			681	585,554	
Calculated STATE Portion	on		3,589.03	3,086,565	
State Tier I			412.50	354,747	
Hold Harmless			0.00	0	
Adjustment to Appropriation			0.00	0	
Total State SEEK *			4,001.53	3,441,312	
Prior Year Adjustment			0.00	0	
Total State Funds			4,001.53	3,441,312	
Less Capital Outlay				86,000	
Net General Fund SEEK				3,355,312	
FSPK					
Local				97,592	
State				176,318	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding N	lickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$86,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate:		76.90
Current Year Levied Equivalent Rate:		79.00
Assessment:	\$195,184,504	
Prior Year End of Year Adjusted ADA:		860.0
Prior Year 8 Month Average Free Lunch:		366.8
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	10.00	
Moderate Incidence (Moderate: Weight 1.17)	81.00	
High Incidence (Speech : Weight 0.24)	42.00	
Prior Year Home & Hospital:		1.2
Base Year Debt Service:	\$	264,595
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):	9	\$12,899

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 361 Lyon County

input_0607_SEEK Forecast Data Rev	vised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	920.0 0.0
			2005 - 2006 AADA Plus Growth	920.0
Assessment	\$542,877,428		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$590,084		Maximum Tier I Rate	46.3
91-92 State Per Pupil Fu	nding	\$2,277.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,224,600
At Risk			200.81	184,749
Home & Hospital			9.62	8,853
Exceptional Child			720.28	662,655
Transportation			320.44	294,806
LEP			0.86	789
Calculated Base Funding			4,757.01	4,376,452
Less 30 Cent Local Effort			1,770	1,628,632
Calculated STATE Portion			2,986.76	2,747,820
State Tier I			53.16	48,907
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,039.92	2,796,727
Prior Year Adjustment			0.00	0
Total State Funds			3,039.92	2,796,727
Less Capital Outlay				92,000
Net General Fund SEEK				2,704,727
FSPK				
Local				271,439
State				21,581
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 361 Lyon County

Base Year Levied Equivalent Rate:		47.40
Current Year Levied Equivalent Rate:		47.40
Assessment:	\$542,877,428	8
Prior Year End of Year Adjusted ADA:		920.0
Prior Year 8 Month Average Free Lunch:		351.4
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	21.00	
Moderate Incidence (Moderate: Weight 1.17)	111.00	
High Incidence (Speech: Weight 0.24)	41.00	
Prior Year Home & Hospital:		2.6
Base Year Debt Service:		\$536,118
Current Year Second Month Growth Factor Percentage:		-0.3
LEP:		3
Transportation (Unprorated):		\$345,267

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 365 Madison County

input_0607_SEEK Forecast De	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,934.4 143.0 9,077.4
Assessment	\$3,672,838,764		Levied Equivalent Rate	65.2
Per Pupil Assessment	\$404,614		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,709.39		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	31,816,287
At Risk			222.99	2,024,138
Home & Hospital			8.63	78,315
Exceptional Child			724.92	6,580,357
Transportation			380.78	3,456,452
LEP			2.23	20,241
Calculated Base Fund	ing		4,844.55	43,975,790
Less 30 Cent Local Effo			1,214	11,018,516
Calculated STATE Po	ortion		3,630.71	32,957,274
State Tier I			268.67	2,438,821
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,899.38	35,396,095
Prior Year Adjustment			0.00	0
Total State Funds			3,899.38	35,396,095
Less Capital Outlay				907,740
Net General Fund SE	EEK			34,488,355
FSPK				
Local				1,836,419
State				1,054,730
Original Growth Nickel				
Local				1,836,419
State				1,054,730
Equalized Growth Nickel	1			
Local				1,836,419
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 365 Madison County

Base Year Levied Equivalent Rate:	65.90
Current Year Levied Equivalent Rate:	65.20
Assessment:	\$3,672,838,764
Prior Year End of Year Adjusted ADA:	8,934.4
Prior Year 8 Month Average Free Lunch:	3,850.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	191.00
Moderate Incidence (Moderate: Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	77
Transportation (Unprorated):	\$4,048,055

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 371 Magoffin County

input_0607_SEEK Forecast D	ata Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,000.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,000.0
Assessment	\$302,992,618	Levied Equivalent Rate	59.7
Per Pupil Assessment	\$151,496	Maximum Tier I Rate	47.7
91-92 State Per Pu	upil Funding \$3,364.29		
SEEK CALCULATION:		Per Pupil_	<u>Total</u>
Guaranteed Base *		3,505.00	7,010,000
At Risk		477.91	955,814
Home & Hospital		26.22	52,437
Exceptional Child		810.74	1,621,483
Transportation		499.83	999,657
LEP		0.26	526
Calculated Base Fund	ing	5,319.96	10,639,917
Less 30 Cent Local Effo	ort	454	908,978
Calculated STATE Po	ortion	4,865.47	9,730,939
State Tier I		617.99	1,235,979
Hold Harmless		0.00	0
Adjustment to Appropriate	tion	0.00	0
Total State SEEK *		5,483.46	10,966,918
Prior Year Adjustment		0.00	0
Total State Funds		5,483.46	10,966,918
Less Capital Outlay			200,000
Net General Fund SF	EEK		10,766,918
FSPK			
Local			151,496
State			485,504
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	1		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	ng Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 371 Magoffin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	65.80
Assessment:	\$302,992,618
Prior Year End of Year Adjusted ADA:	2,000.0
Prior Year 8 Month Average Free Lunch:	1,818.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate: Weight 1.17)	257.00
High Incidence (Speech : Weight 0.24)	97.00
Prior Year Home & Hospital:	15.4
Base Year Debt Service:	\$474,121
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	2
Transportation (Unprorated):	\$1,170,759

2006 - 2007 School Year 1/18/2006 7:56:33AM

District:	375	Marion	County
District.	\mathcal{I}	Manon	County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,832.4 2.8 2,835.2
Assessment	\$954,794,984	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$336,765	Maximum Tier I Rate	46.7
91-92 State Per Pu	ipil Funding	\$2,834.91	
SEEK CALCULATION:		Per Pupil_	<u>Total</u>
Guaranteed Base *		3,505.00	9,937,376
At Risk		230.46	653,402
Home & Hospital		5.76	16,344
Exceptional Child		703.21	1,993,749
Transportation		444.16	1,259,279
LEP		5.01	14,195
Calculated Base Funding		4,893.60	13,874,345
Less 30 Cent Local Effort		1,010	2,864,385
Calculated STATE Portion		3,883.31	11,009,960
State Tier I		351.35	996,141
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,234.66	12,006,101
Prior Year Adjustment		0.00	0
Total State Funds		4,234.66	12,006,101
Less Capital Outlay			283,520
Net General Fund SE	EEK		11,722,581
FSPK			
Local			477,397
State			425,613
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel	1		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0
2 11110			U

^{*} CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 375 Marion County

Base Year Levied Equivalent Rate:	53.00	
Current Year Levied Equivalent Rate:	55.90	
Assessment:	\$954,794,984	
Prior Year End of Year Adjusted ADA:	2,832.4	
Prior Year 8 Month Average Free Lunch:	1,242.8	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	66.00	
Moderate Incidence (Moderate: Weight 1.17)	329.00	
High Incidence (Speech: Weight 0.24)	120.00	
Prior Year Home & Hospital:	4.8	
Base Year Debt Service :	\$800,253	
Current Year Second Month Growth Factor Percentage:	0.1	
LEP:	54	
Transportation (Unprorated):	\$1,474,807	

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 381 Marshall County

input_0607_SEEK Forecast I	Oata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,174.9 0.0 4,174.9
Assessment	\$1,802,120,558		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$431,656		Maximum Tier I Rate	45.9
91-92 State Per P		\$2,444.49		
			Den Den II	T-4-1
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	14,633,025
At Risk			225.01	939,410
Home & Hospital Exceptional Child			6.69 447.64	27,921 1,868,866
Transportation			363.27	1,516,612
LEP			0.00	
LLI			0.00	0
Calculated Base Fund			4,547.61	18,985,834
Less 30 Cent Local Eff	ort		1,295	5,406,362
Calculated STATE I	Portion		3,252.64	13,579,472
State Tier I			222.90	930,596
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,475.54	14,510,068
Prior Year Adjustment			0.00	0
Total State Funds			3,475.54	14,510,068
Less Capital Outlay				417,490
Net General Fund S	EEK			14,092,578
FSPK				
Local				901,060
State				428,645
Original Growth Nickel				
Local				0
State				0
				U
Equalized Growth Nicko Local	el			0
				U
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
				~

^{*} CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 381 Marshall County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$1,802,120,558
Prior Year End of Year Adjusted ADA:	4,174.9
Prior Year 8 Month Average Free Lunch:	1,786.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate: Weight 1.17)	265.00
High Incidence (Speech: Weight 0.24)	215.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service:	\$1,572,323
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0
Transportation (Unprorated):	\$1,776,190

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 385 Martin County

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,931.2 0.0 1,931.2
Assessment	\$458,300,000		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$237,314		Maximum Tier I Rate	47.1
91-92 State Per Pu	ipil Funding	\$2,674.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,768,856
At Risk			395.78	764,335
Home & Hospital			13.58	26,219
Exceptional Child			814.02	1,572,028
Transportation			361.55	698,217
LEP			0.00	0
Calculated Base Fund	ing		5,089.93	9,829,655
Less 30 Cent Local Effo	rt		712	1,374,900
Calculated STATE Po	ortion		4,377.99	8,454,755
State Tier I			484.88	936,392
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,862.87	9,391,147
Prior Year Adjustment			0.00	0
Total State Funds			4,862.87	9,391,147
Less Capital Outlay				193,120
Net General Fund SE	EEK			9,198,027
FSPK				
Local				229,150
State				385,937
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 385 Martin County

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$458,300,000
Prior Year End of Year Adjusted ADA:	1,931.2
Prior Year 8 Month Average Free Lunch:	1,453.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate: Weight 1.17)	266.00
High Incidence (Speech: Weight 0.24)	151.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$817,730

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 391 Mason County

input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,420.8 12.1 2,432.9
Assessment	\$1,039,699,538		Levied Equivalent Rate	56.9
Per Pupil Assessment	\$427,350		Maximum Tier I Rate	46.9
91-92 State Per	Pupil Funding	\$2,480.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	8,527,315
At Risk			323.07	785,996
Home & Hospital			7.56	18,387
Exceptional Child			681.81	1,658,776
Transportation			465.19	1,131,768
LEP			1.40	3,417
Calculated Base Fun	nding		4,984.03	12,125,659
Less 30 Cent Local Ef	fort		1,282	3,119,099
Calculated STATE	Portion		3,701.98	9,006,560
State Tier I			249.98	608,185
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,951.96	9,614,745
Prior Year Adjustment	t		0.00	0
Total State Funds			3,951.96	9,614,745
Less Capital Outlay				243,290
Net General Fund S	SEEK			9,371,455
FSPK				
Local				519,850
State				255,029
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 391 Mason County

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	56.90
Assessment:	\$1,039,699,538
Prior Year End of Year Adjusted ADA:	2,420.8
Prior Year 8 Month Average Free Lunch:	1,495.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service:	\$850,645
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	13
Transportation (Unprorated):	\$1,325,486

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 392 Mayfield Independent

input_0607_SEEK Forecast D	Oata Revised.xls-Governors l	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,374.1 0.0 1,374.1
Assessment	\$294,833,930		Levied Equivalent Rate	82.5
Per Pupil Assessment	\$214,565		Maximum Tier I Rate	46.3
91-92 State Per P	upil Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	4,816,221
At Risk			413.22	567,810
Home & Hospital			12.14	16,685
Exceptional Child			593.38	815,368
Transportation			209.15	287,387
LEP			35.01	48,106
Calculated Base Fund	ling		4,767.90	6,551,577
Less 30 Cent Local Effe	ort		644	884,502
Calculated STATE F	Portion		4,124.20	5,667,075
State Tier I			477.85	656,607
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,602.05	6,323,682
Prior Year Adjustment			0.00	0
Total State Funds			4,602.05	6,323,682
Less Capital Outlay				137,410
Net General Fund S	EEK			6,186,272
FSPK				
Local				147,417
State				290,234
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>.</u>]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				147,417
State				290,234
State				290,234

^{*} CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:	87.60
Current Year Levied Equivalent Rate:	82.50
Assessment:	\$294,833,930
Prior Year End of Year Adjusted ADA:	1,374.1
Prior Year 8 Month Average Free Lunch:	1,080.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	132.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	183
Transportation (Unprorated):	\$336,572

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 395 McCracken County

Assessment \$2.673,917.054 Levied Equivalent Rate 47.2 Per Pupil Assessment \$432.673 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,354.93 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3.505.00 21,660,900 Ar Risk 199.41 1.232.338 Home & Hospital 8.8.2 54,480 Exceptional Child 579.64 3582.180 Erapportation 366.16 2,262,857 LEP 1.96 1.296 Calculated Base Funding 4,660.99 28,804.867 Less 30 Cent Local Effort 1.298 80021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227.28 1,404.575 Hold Harmless 0,000 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK 3,590.25 22,187,691 Prior Year Adjustment 0,00 0,00 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 0,00 State 0,00 0,00 Coriginal Growth Nickel 0,00 Local 0,00 0,00 State 0,00 0,00 Coriginal Growth Nickel 0,00 Coriginal Growth Nicke	input_0607_SEEK Forecast De	ata Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth	6,180.0 0.0
Per Pupil Assessment			2005 - 2006 AADA Plus Growth	6,180.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$2,673,917,054	Levied Equivalent Rate	47.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 21,660,000 At Risk 199,41 1,232,358 Home & Hospital 8,82 54,480 Exceptional Child 579,64 3,582,180 Transportation 366,16 2,262,857 LEP 1,96 12,092 Calculated Base Funding 4,660,99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362,97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,590,25 22,187,691 Prior Year Adjustment 0,00 0 Net General Fund SEEK 21,569,691 FSPK 21,569,691 Local 1,336,959 State 0 Coriginal Growth Nickel 0 Local 0 State 0	Per Pupil Assessment			46.1
Guaranteed Base * 3,505,00 21,660,900 At Risk 199.41 1,232,358 Home & Hospital 8.82 54,480 Exceptional Child 579,64 3,582,180 Transportation 366.16 2,262,857 LEP 1.96 12,092 Calculated Base Funding 4,660,99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362,97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,590,25 22,187,691 Prior Year Adjustment 0,00 0 Total State Funds 3,590,25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1 0 Local 1 0 State 0 0 Geallable Nickel 0 0	91-92 State Per Pu	ipil Funding	\$2,354.93	
At Risk 19941 1,232,358 Home & Hospital 8.82 54,480 Exceptional Child 579,64 3,582,180 Transportation 366.16 2,262,857 LEP 1.96 12,092 Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 199.41 1,232,358 Home & Hospital 8.82 54.480 Exceptional Child 579.64 3,582,180 Transportation 366.16 2,262,857 LEP 1.96 12,092 Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227.28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local	Guaranteed Base *		3,505.00	21,660,900
Exceptional Child 579.64 3,582,180 Transportation 366.16 2,262,857 LEP 1.96 12,092 Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0				
Transportation 366.16 2,262,887 LEP 1.96 12,092 Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1 21,569,691 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital		8.82	54,480
LEP 1.96 12,092 Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Exceptional Child		579.64	3,582,180
Calculated Base Funding 4,660.99 28,804,867 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nic	Transportation		366.16	2,262,857
Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,362,97 20,783,116 State Tier I 227,28 1,404,575 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,590,25 22,187,691 Prior Year Adjustment 0,00 0 Total State Funds 3,590,25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1,336,995 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP		1.96	12,092
Calculated STATE Portion 3,362.97 20,783,116 State Tier I 227.28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1,336,959 5tate State 631,370 Original Growth Nickel 0 631,370 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated Base Fundi	ing	4,660.99	28,804,867
State Tier I 227.28 1,404,575 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Effo	rt	1,298	8,021,751
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion	3,362.97	20,783,116
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 21,569,691 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		227.28	1,404,575
Total State SEEK * 3,590.25 22,187,691 Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Value 336,959 State 631,370 Original Growth Nickel 0 30 Local 0 30	Adjustment to Appropriat	tion	0.00	0
Total State Funds 3,590.25 22,187,691 Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *		3,590.25	22,187,691
Less Capital Outlay 618,000 Net General Fund SEEK 21,569,691 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 21,569,691 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		3,590.25	22,187,691
FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			618,000
Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK		21,569,691
State 631,370 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
State 631,370 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			1,336,959
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Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Equalized Growth Nickel	1		
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
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Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
—	Equalized Facility Fundin	g Nickel		
				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 395 McCracken County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$2,673,917,054
Prior Year End of Year Adjusted ADA:	6,180.0
Prior Year 8 Month Average Free Lunch:	2,344.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	127.00
Moderate Incidence (Moderate: Weight 1.17)	545.00
High Incidence (Speech : Weight 0.24)	358.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service:	\$1,996,415
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	46
Transportation (Unprorated):	\$2,650,166

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 401 McCreary County

Assessment	input_0607_SEEK Forecast D	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,772.7 0.0 2,772.7
Per Pupil Assessment \$158,383 Maximum Tier 1 Rate \$47.6 \$91-92 State Per Pupil Funding \$3,303.61 \$252 KCALCULATION: Per Pupil \$753 Kate \$150 KCALCULATION: Per Pupil \$753 Kate \$150 KCALCULATION: \$150 KCALCULATION:	Assessment	\$439,148,031		Levied Equivalent Rate	48.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,718,314 At Risk 488.55 1,354,595 Home & Hospital 15,72 43,844 Exceptional Child 833.74 2,311,723 Transportation 431.97 1,197,728 LEP 0.00 0 Calculated Base Funding 5,274,98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799.83 13,308,500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402,68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402,68 14,980,009 FSPK 14,980,009 20 Local 277,270 Net General Fund SEEK 14,702,739 FSPK 10 0 Local 0				· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3.505.00 9,718.314 At Risk 488.55 1,354.595 Home & Hospital 15.72 43,884 Exceptional Child 833.74 2,311.723 Transportation 431.97 1,197,228 LEP 0.00 0 Calculated Base Funding 5,274.98 14,625.944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799.83 13,308.500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980.009 Prior Year Adjustment 0.00 0 Loss Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 1,0cal 219,574 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State	91-92 State Per Pu	ipil Funding	\$3,303.61		
Guaranteed Base * 3,505,00 9,718,314 At Risk 488,55 1,354,955 Home & Hospital 15,72 43,584 Exceptional Child 833,74 2,311,723 Transportation 431,97 1,197,228 LEP 0,00 0 Calculated Base Funding 5,274,98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799,83 13,308,500 State Tier 1 602,85 1,671,509 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,402,68 14,980,009 Prior Year Adjustment 0,00 0 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 14,002,739 FSPK 14,002,739 Coal 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil_</td> <td>Total</td>	SEEK CALCULATION:			Per Pupil_	Total
At Risk 488.55 1,354,595 Home & Hospital 15.72 43,884 Exceptional Child 833.74 2,311,723 Transportation 431.97 1,197.728 LEP 0.00 0 Calculated Base Funding 5,274,98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799,83 13,308,500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK Local 2 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0 <	Guaranteed Base *				
Home & Hospital					
Exceptional Child 833.74 2,311,723 Transportation 431.97 1,197,728 LEP 0.00 0 Calculated Base Funding 5,274.98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799.83 13,308,500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 1 219,574 Local 20 State 0 663,531 Original Growth Nickel 0 663,531 Local 0 6 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel					
Transportation 431.97 1,197,728 LEP 0.00 0 Calculated Base Funding 5,274.98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799.83 13,308,500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 14,702,739 FSPK 14,702,739 Local 0 State 663,531 Original Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0					
Calculated Base Funding 5,274,98 14,625,944 Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799,83 13,308,500 State Tier I 602,85 1,671,509 Hold Harmless 0.00 0 Adjustment bas Appropriation 0.00 0 Total State SEEK * 5,402,68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402,68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 14,702,739 FSPK 14,702,739 FSPK 14,702,739 Coal 219,574 State 0 Gyignal Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State 0 Coal 0 State 0 Equalize				431.97	
Less 30 Cent Local Effort 475 1,317,444 Calculated STATE Portion 4,799,83 13,308,500 State Tier I 602,85 1,671,509 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,402,68 14,980,009 Prior Year Adjustment 0,00 0 Total State Funds 5,402,68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 General Fund SEEK 0	LEP			0.00	0
Calculated STATE Portion 4,799.83 13,308,500 State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK Local 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fund	ing		5,274.98	14,625,944
State Tier I 602.85 1,671,509 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 14,702,739 FSPK 14,702,739 Original Growth Nickel 219,574 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0		_		475	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 14,702,739 State 663,531 Original Growth Nickel 219,574 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,799.83	13,308,500
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			602.85	1,671,509
Total State SEEK * 5,402.68 14,980,009 Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 5,402.68 14,980,009 Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 Local 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,402.68	14,980,009
Less Capital Outlay 277,270 Net General Fund SEEK 14,702,739 FSPK 219,574 Local 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 14,702,739 FSPK 219,574 Local 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,402.68	14,980,009
FSPK 219,574 State 663,531 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				277,270
Local 219,574 State 663,531 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			14,702,739
State 663,531 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Description of the state of the	FSPK				
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Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	State				
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 401 McCreary County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	51.30
Assessment:	\$439,148,031
Prior Year End of Year Adjusted ADA:	2,772.7
Prior Year 8 Month Average Free Lunch:	2,576.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	381.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,402,724

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 405 McLean County

input_0607_SEEK Forecast Data Revis	sed.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	1,426.2 0.0
			2005 - 2006 AADA Plus Growth	1,426.2
Assessment	\$416,379,017		Levied Equivalent Rate	52.7
Per Pupil Assessment	\$291,950		Maximum Tier I Rate	46.7
91-92 State Per Pupil Fund	ling	\$2,647.21		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	4,998,831
At Risk			250.67	357,510
Home & Hospital			9.55	13,620
Exceptional Child			711.76	1,015,118
Transportation			409.88	584,567
LEP			0.37	526
Calculated Base Funding			4,887.23	6,970,172
Less 30 Cent Local Effort			876	1,249,137
Calculated STATE Portion			4,011.38	5,721,035
State Tier I			402.80	574,469
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,414.18	6,295,504
Prior Year Adjustment			0.00	0
Total State Funds			4,414.18	6,295,504
Less Capital Outlay				142,620
Net General Fund SEEK				6,152,884
FSPK				
Local				208,190
State				246,055
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel	[
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 405 McLean County

Base Year Levied Equivalent Rate:		52.70
Current Year Levied Equivalent Rate:		54.60
Assessment:	\$416,379,017	
Prior Year End of Year Adjusted ADA:	1	,426.2
Prior Year 8 Month Average Free Lunch:		680.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	42.00	
Moderate Incidence (Moderate: Weight 1.17)	148.00	
High Incidence (Speech : Weight 0.24)	74.00	
Prior Year Home & Hospital:		4.0
Base Year Debt Service:	\$5	507,663
Current Year Second Month Growth Factor Percentage:		-0.8
LEP:		2
Transportation (Unprorated):	\$69	84,613

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 411 Meade County

input_0607_SEEK Forecast l	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,353.8 0.0 4,353.8
Assessment	\$1,110,150,488		Levied Equivalent Rate	54.2
Per Pupil Assessment	\$254,984		Maximum Tier I Rate	46.5
91-92 State Per I	Pupil Funding	\$2,671.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	15,260,069
At Risk			228.09	993,037
Home & Hospital			3.13	13,620
Exceptional Child			652.77	2,842,029
Transportation			408.92	1,780,367
LEP			0.30	1,314
Calculated Base Fun Less 30 Cent Local Eff			4,798.21 765	20,890,436 3,330,451
Calculated STATE			4,033.26	17,559,985
State Tier I			437.93	1,906,644
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,471.19	19,466,629
Prior Year Adjustment			0.00	0
Total State Funds			4,471.19	19,466,629
Less Capital Outlay				435,380
Net General Fund S	SEEK			19,031,249
FSPK				
Local				555,075
State				831,611
Original Growth Nicke	I			
Local	•			555,075
State				0
	-1			O .
Equalized Growth Nick Local	ei			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				831,611
~ tate				031,011

^{*} CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 411 Meade County

Base Year Levied Equivalent Rate:	54.20
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$1,110,150,488
Prior Year End of Year Adjusted ADA:	4,353.8
Prior Year 8 Month Average Free Lunch:	1,888.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	100.00
Moderate Incidence (Moderate : Weight 1.17)	453.00
High Incidence (Speech : Weight 0.24)	191.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$1,094,117
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	5
Transportation (Unprorated):	\$2,085,081

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 415 Menifee County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,032.6 0.0 1,032.6
Assessment	\$172,358,590		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$166,917		Maximum Tier I Rate	47.9
91-92 State Per Pu	ipil Funding	\$2,927.62		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,619,263
At Risk			399.17	412,188
Home & Hospital			2.64	2,724
Exceptional Child			976.08	1,007,898
Transportation			506.50	523,016
LEP			0.00	0
Calculated Base Fundi	ing		5,389.39	5,565,089
Less 30 Cent Local Effo	rt		501	517,076
Calculated STATE Po	ortion		4,888.64	5,048,013
State Tier I			606.17	625,934
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,494.81	5,673,947
Prior Year Adjustment			0.00	0
Total State Funds			5,494.81	5,673,947
Less Capital Outlay				103,260
Net General Fund SE	EEK			5,570,687
FSPK				
Local				86,179
State				242,704
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 415 Menifee County

Base Year Levied Equivalent Rate:	50.70
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$172,358,590
Prior Year End of Year Adjusted ADA:	1,032.6
Prior Year 8 Month Average Free Lunch:	784.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	0
Transportation (Unprorated):	\$612,531

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 421 Mercer County

Assessment \$786,953.598 Levied Equivalent Rate \$3.9 Per Pupil Assessment \$364,668 Maximum Tier 1 Rate \$46.3 91-92 State Per Pupil Funding \$2.593.79 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	input_0607_SEEK Forecast D	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,158.0 0.0 2,158.0
Per Pupil Assessment \$364,668 Maximum Tier I Rate 46.3 91-92 State Per Pupil Funding \$2,593.79 SEEK CALCULATION: Per Pupil Total Guaranteed Buse * 3,505.00 7,563,790 At Risk 136.85 295,114 Home & Hospital 9.78 21,111 Exceptional Child 685.12 1,478,479 Transportation 410,17 885,139 LEP 1,222 2,629 Calculated Base Funding 4,748,14 10,246,462 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,651,41 7,885,601 State Tier I 308,99 66,805 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963,13 8,552,406 Prior Year Adjustment 0,00 0 Local 3,934,77 8,10 2,236,864 FSPK 1 2 2,236,864 Coriginal Growth Nickel	Assessment	\$786,953,598		Levied Equivalent Rate	53.9
SEEK CALCULATIONS: Per Pupil Total Guaranteed Base * 3,505.00 7,563,790 At Risk 136.85 295.314 Home & Hospital 9.78 21,111 Exceptional Child 685.12 1,478,479 Transportation 410.17 885.139 LEP 1.22 2,629 Calculated Base Funding 4,748.14 10,246,462 Less 30 Cent Local Effort 1,994 2,360,861 Calculated STATE Portion 3,654.14 7,885,601 State Tier I 308.99 666,805 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0,00 0 Loss Capital Outlay 215,800 Net General Fund SEEK 3,963.13 8,552,406 FSPK Local 393,477 State 293,846 293,846 Original Growth Nickel 293,846 Local 393,477<	Per Pupil Assessment			•	
Guaranteed Base * 3,505,00 7,563,790 At Risk 136.85 295,314 Home & Hospital 9,78 21,111 Exceptional Child 685,12 1,478,479 Transportation 410,17 885,139 LEP 1,22 2,629 Calculated Base Funding 4,748,14 10,246,642 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654,14 7,885,601 State Tier I 308,99 666,805 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963,13 8,552,406 Prior Year Adjustment 0,00 0 Total State Funds 3,963,13 8,552,406 Prior Year Adjustment 0,00 0 Local State Funds 3,963,13 8,552,406 FSPK Local 3,93,477 State 293,846 Equalized Growth Nickel 293,846 Local 393,477	91-92 State Per Pu	ipil Funding	\$2,593.79		
At Risk 136.85 295.314 Home & Hospital 9.78 21,111 Exceptional Child 685.12 1,478,479 Transportation 410.17 885.139 LEP 1.22 2,629 Calculated Base Funding 4,748,14 10,246,462 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654,14 7,885,601 State Tier I 308,99 666,805 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0,00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,006 FSPK Local 393,477 State 293,846 Original Growth Nickel 293,846 Local 393,477 State 293,846 Equalized Growth Nickel 393,477	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 136.85 295.314 Home & Hospital 9.78 21,111 Exceptional Child 685.12 1.478.479 Transportation 410.17 885.139 LEP 1.22 2,629 Calculated Base Funding 4,748.14 10,246,642 Less 30 Cent Local Effort 1,094 2,350,861 Calculated STATE Portion 3,654.14 7,885,601 State Tier I 308.99 666,805 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0,00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,006 FSPK Local 393,477 State 293,846 Original Growth Nickel 293,846 Local 393,477 State 293,846 Equalized Growth Nickel 393,477	Guaranteed Base *			3,505,00	7.563.790
Home & Hospital 9.78 21,111 Exceptional Child 685.12 1.478.479 Transportation 410.17 885.139 LEP 1.22 2.629 Calculated Base Funding 4.748.14 10,246.462 Less 30 Cent Local Effort 1.094 2.360.861 Calculated STATE Portion 3.654.14 7.885.601 State Tier I 308.99 666.805 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 3.963.13 8.552.406 Prior Year Adjustment 0.00 0.0 Total State Funds 3.963.13 8.552.406 Prior Year Adjustment 0.00 0.0 Total State Funds 3.963.13 8.552.406 FSPK 1.0cal 3.93.477 State 2.93.846 Coriginal Growth Nickel 2.93.846 Equalized Growth Nickel 2.93.846 Equalized Growth Nickel 2.93.846 Equalized Growth Nickel 2.00 Local 3.93.477 Recallable Nickel 2.00 Calculated Site 0.00 State 0.00 0.00 Guide Growth Nickel 0.00 0.00 0.00 Guide Growth Nickel 0.00 0.00 0.00 Guide Growth Nickel 0.00 0.00 0.00 0.00 Guide Growth Nickel 0.00				· ·	
Transportation 410.17 885,139 LEP 1.22 2,639 Calculated Base Funding 4,748,14 10,246,462 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654,14 7,885,601 State Tier I 308,99 666,805 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963,13 8,552,406 Prior Year Adjustment 0,00 0 Total State Funds 3,963,13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 8,336,606 FSPK 393,477 State 293,846 Original Growth Nickel 293,846 Local 393,477 State 293,846 Equalized Growth Nickel 393,477 Local 393,477 State 393,477 Recallable Nickel 393,477 Local </td <td>Home & Hospital</td> <td></td> <td></td> <td>9.78</td> <td></td>	Home & Hospital			9.78	
LEP 1.22 2,629 Calculated Base Funding 4,748.14 10,246.462 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654.14 7,885,601 State Tier I 308.99 666,805 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,066 FSPK 1 20 Local 393,477 State 293,846 Original Growth Nickel 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Local 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477	Exceptional Child			685.12	1,478,479
Calculated Base Funding 4,748.14 10,246,462 Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654.14 7,885,601 State Tier I 308.99 666,805 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0,00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK Local 393,477 State 293,846 Original Growth Nickel 293,846 Coriginal Growth Nickel 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 293,846 Local 393,477 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Recallab	Transportation			410.17	885,139
Less 30 Cent Local Effort 1,094 2,360,861 Calculated STATE Portion 3,654,14 7,885,601 State Tier I 308,99 666,805 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963,13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963,13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 293,846 Original Growth Nickel 293,846 Clocal 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			1.22	2,629
Calculated STATE Portion 3,654.14 7,885,001 State Tier I 308.99 666,805 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 4 393,477 State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
State Tier I 308.99 666,805 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 393,477 State 293,846 Original Growth Nickel 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Equalized Growth Nickel 393,477 Local 393,477 Recallable Nickel 393,477 Local 393,477 Recallable Nickel 393,477 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	ort		1,094	2,360,861
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 393,477 State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,654.14	7,885,601
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK 203,846 Local 393,477 State 293,846 Original Growth Nickel 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 393,477 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					666,805
Total State SEEK * 3,963.13 8,552,406 Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK Local 393,477 State 293,846 Original Growth Nickel 293,846 Local 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Local 393,477 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK State 293,846 Local 393,477 393,477 State 293,846 Equalized Growth Nickel 293,846 293,846 Equalized Growth Nickel 393,477 39	Adjustment to Appropria	tion		0.00	0
Total State Funds 3,963.13 8,552,406 Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK State 393,477 State 293,846 Original Growth Nickel 293,846 Local 393,477 State 293,846 Equalized Growth Nickel 293,846 Local 393,477 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,963.13	8,552,406
Less Capital Outlay 215,800 Net General Fund SEEK 8,336,606 FSPK Value of the second of the seco	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,336,606 FSPK 393,477 Local 393,477 State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 293,846 Local 393,477 Recallable Nickel 393,477 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,963.13	8,552,406
FSPK 393,477 State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less Capital Outlay				215,800
Local 393,477 State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Net General Fund SI	EEK			8,336,606
State 293,846 Original Growth Nickel 393,477 State 293,846 Equalized Growth Nickel 393,477 Recallable Nickel 393,477 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 393,477 State 293,846 Equalized Growth Nickel Local 393,477 Recallable Nickel Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				393,477
Local 393,477 State 293,846 Equalized Growth Nickel Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				293,846
State 293,846 Equalized Growth Nickel Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					393,477
Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				293,846
Local 393,477 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					393,477
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	ng Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 215,800 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 421 Mercer County

Base Year Levied Equivalent Rate:	53.90
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$786,953,598
Prior Year End of Year Adjusted ADA:	2,158.0
Prior Year 8 Month Average Free Lunch:	561.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate: Weight 1.17)	182.00
High Incidence (Speech: Weight 0.24)	87.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	10
Transportation (Unprorated):	\$1,036,646

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 425 Metcalfe County

Sasessment \$347,697,457 Levied Equivalent Rate \$2.9 Per Pupil Assessment \$234,361 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$3,003.77 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,005.00 5,200.018 At Risk 318.58 472,649 Home & Hospital 18.13 26,900 Exceptional Child 626.23 929,070 Transportation 406.59 603,219 LEP 0,53 789 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated StATE Portion 4,171.98 6,189.553 State Tier 468.82 695.539 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK 4,640.80 6,885,092 Prior Year Adjustment 0,00 0,0 Total State Funds 4,640.80 6,885,092 Prior Year Adjustment 0,00 0,0 Total State Funds 4,640.80 6,885,092 FSPK Local 173,849 State 0,00 0,0 Coglial Growth Nickel 0,00 0,0 0,0 Coglial Growth Nickel 0,00 0,0 0,0 Coglial Growth Nickel 0,00 0,0 0,0 0,0 Coglial Growth Nickel 0,00 0,0 0,0 0,0 0,0 Coglial Growth Nickel 0,00 0,0 0,	input_0607_SEEK Forecast Date	ta Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,483.6 0.0 1,483.6
91-92 State Per Pupil Funding \$3,003.77 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 5,200.018 At Risk 318.58 472,649 Home & Hospital 18.13 26,900 Exceptional Child 626.23 929,070 Trunsportation 406.59 603,219 LEP 0.53 789 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,992 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,992 ESPK Local 148,360 Net General Fund SEEK 6,736,732 FSPK Local 0 Local 0	Assessment	\$347,697,457		Levied Equivalent Rate	52.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 5,200,018 At Risk 318,58 472,649 Home & Hospital 18,13 26,900 Exceptional Child 66,62,3 99,9070 Transportation 406,59 603,219 LEP 0,53 789 Calculated Base Funding 4,875,06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468,82 695,539 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,640,80 6,885,092 Prior Year Adjustment 0,00 0 Total State Funds 4,640,80 6,885,092 ESE Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 1,00 0 Local 10 State 0 Coriginal Growth N	Per Pupil Assessment	\$234,361		Maximum Tier I Rate	46.6
Guaranteed Base * 3,505,00 5,200,018 At Risk 318.58 472,649 Home & Hospital 18.13 26,900 Exceptional Child 626.23 292,9070 Transportation 406.59 603,219 LEP 0.53 789 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 6,885,092 ESPK Local 173,849 State 0 0 Original Growth Nickel 0 0 Local 0 0 Original Growth Nickel <t< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$3,003.77</td><td></td><td></td></t<>	91-92 State Per Pup	oil Funding	\$3,003.77		
At Risk 318.58 472.649 Home & Hospital 18.13 26,900 Exceptional Child 626.23 292,070 Transportation 406.59 603.219 LEP 0.53 789 Calculated Base Funding 4,875.06 7.232.645 Less 30 Cent Local Effort 703 1,043.092 Calculated STATE Portion 4,171.98 6,189.553 State Tier I 468.82 695.539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885.092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885.092 Less Capital Outlay 148,360 6,885.092 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Original Growth Nickel 0 Local 0 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 18.13 26,900 Exceptional Child 626.23 929,070 Transportation 406.59 603,219 LEP 0.53 7899 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0,00 0.0 Total State Funds 4,640.80 6,885,092 Prior State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 7,736,732 FSPK 1,0cal 173,849 State 0.00 0.00 State 0.00 Equalized Growth Nickel 0.00 Cacal 0.00 Ca	Guaranteed Base *			3,505.00	5,200,018
Exceptional Child 626.23 929.070 Transportation 406.59 603.219 LEP 0.53 7.89 Calculated Base Funding 4.875.06 7.232.645 Less 30 Cent Local Effort 703 1.043.092 Calculated STATE Portion 4.171.98 6.189.553 State Tier I 468.82 695.539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6.885.092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6.885.092 Less Capital Outlay 148.360 6.885.092 ESS Capital Outlay 148.360 6.885.092 FSPK Local 173.849 State 298.678 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0	At Risk			318.58	472,649
Transportation 406.59 603.219 LEP 0.53 789 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043.092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 6,885,092 ESPK Local 6,736,732 FSPK Local 173,849 State 298,678 Original Growth Nickel 298,678 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized F	Home & Hospital			18.13	26,900
LEP 0.53 789 Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 1 148,360 Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Gata 0 Equalized Facility Funding Nickel 0 Local 0 <td< td=""><td>Exceptional Child</td><td></td><td></td><td>626.23</td><td>929,070</td></td<>	Exceptional Child			626.23	929,070
Calculated Base Funding 4,875.06 7,232,645 Less 30 Cent Local Effort 703 1,043.092 Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885.092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885.092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			406.59	603,219
Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,171,98 6,189,553 State Tier I 468,82 695,539 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,640,80 6,885,092 Prior Year Adjustment 0,00 0 Total State Funds 4,640,80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.53	789
Calculated STATE Portion 4,171.98 6,189,553 State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Funding	ng		4,875.06	7,232,645
State Tier I 468.82 695,539 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 1 148,360 Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Eccallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort	t		703	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 10 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,171.98	6,189,553
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 100 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			468.82	695,539
Total State SEEK * 4,640.80 6,885,092 Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 10 cal 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,640.80 6,885,092 Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,640.80	6,885,092
Less Capital Outlay 148,360 Net General Fund SEEK 6,736,732 FSPK 173,849 Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,736,732 FSPK 173,849 Local 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,640.80	6,885,092
FSPK 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				148,360
Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			6,736,732
State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 298,678 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				173,849
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
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Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$347,697,457
Prior Year End of Year Adjusted ADA:	1,483.6
Prior Year 8 Month Average Free Lunch:	899.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate: Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$480,055
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	3
Transportation (Unprorated):	\$706,475

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 426 Middlesboro Independent

Assessment \$393,264,569 Levied Equivalent Rate \$7,8 Per Pupil Assessment \$273,271 Maximum Tier I Rate 47,3 91-92 State Per Pupil Funding \$2,860.02 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,000 5,044,046 At Risk 408,777 588,262 Home & Hospital 17,04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274,19 304,503 Transportation 274,19 304,503 Transportation 4,360,75 6,275,531 Lep	input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,423.4 15.7 1,439.1
Per Pupil Assessment \$273,271 Maximum Tier I Rate 47.3 91-92 State Per Pupil Funding \$2,860.02 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 5,044,046 At Risk 408.77 588,262 Home & Hospital 17.04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274,19 394,593 LEP 0.00 0 Calculated Base Funding 5,180,56 7,455,345 Less 30 Cent Local Effort 8.20 1,179,794 Calculated STATE Portion 4,360,75 6,275,551 State Tier I 447,74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ° 4,808,49 6,919,889 Prior Year Adjustment 0.00 0 Local 4,808,49 6,919,889 Eyek 1 1 Local 6,75,79 State	Assessment	\$393,264,569		Levied Equivalent Rate	57.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 5,044,046 At Risk 408.77 588,262 Home & Hospital 17.04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274,19 394,593 LEP 0.00 0 Calculated Base Funding 5,180.56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier 1 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 ESSK 10 0 Local 10 0 Cocal 10 0 State 0 0 Cocal 0 0				-	
Guaranteed Base * 3,05,00 5,044,046 At Risk 408.77 588,262 Home & Hospital 17.04 24,516 Exceptional Child 975,56 1,403,928 Transportation 274,19 394,593 LEP 0.00 0 Calculated Base Funding 5,180,56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360,75 6,275,551 State Tier 1 447,74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808,49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808,49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0			\$2,860.02		
Guaranteed Base * 3,505.00 5,044,046 At Risk 408.77 588,262 Home & Hospital 17.04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274.19 394,593 LEP 0.00 0 Calculated Base Funding 5,180.56 7,455,45 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier 1 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK Local 0 Local 0 State 0 Corginal Growth Nickel 0 Local 0 <	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk 408.77 588,262 Home & Hospital 17.04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274,19 394,593 LEP 0.00 0 Calculated Base Funding 5,180,56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360,75 6,275,551 State Tier I 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808,49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808,49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 <td>Guaranteed Base *</td> <td></td> <td></td> <td></td> <td>5 044 046</td>	Guaranteed Base *				5 044 046
Home & Hospital 17.04 24,516 Exceptional Child 975.56 1,403,928 Transportation 274.19 394,593 LEP 0.00 0 0 0 0 0 0 0 0					
Exceptional Child 975.56 1,403,928 Transportation 274.19 394,593 LEP 0.00 0 Calculated Base Funding 5,180.56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier I 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 1 143,910 Local 196,632 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State					
LEP 0.00 0 Calculated Base Funding 5,180.56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier I 447,74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10 196,632 State 261,721 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel					
Calculated Base Funding 5,180.56 7,455,345 Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier I 447,74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10 10 Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				274.19	394,593
Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier I 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Botal 0 Cacallable Nickel 0	LEP			0.00	0
Less 30 Cent Local Effort 820 1,179,794 Calculated STATE Portion 4,360.75 6,275,551 State Tier I 447,74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,180.56	7,455,345
State Tier I 447.74 644,338 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 196,632 Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gright Growth Nickel 0 Local 0 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Local 0		_			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,360.75	6,275,551
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10,000 1,000 Local 196,632 State 261,721 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			447.74	644,338
Total State SEEK * 4,808.49 6,919,889 Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 10,000 196,632 State 261,721 Original Growth Nickel 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,808.49 6,919,889 Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 196,632 Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,808.49	6,919,889
Less Capital Outlay 143,910 Net General Fund SEEK 6,775,979 FSPK 196,632 Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 196,632 Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,808.49	6,919,889
FSPK 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				143,910
Local 196,632 State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			6,775,979
State 261,721 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 261,721 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				196,632
Local 0 State 0 Equalized Growth Nickel	State				
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					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 143,910 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:		57.80
Current Year Levied Equivalent Rate:		59.90
Assessment:	\$393,264,569	
Prior Year End of Year Adjusted ADA:		1,423.4
Prior Year 8 Month Average Free Lunch:		1,118.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	71.00	
Moderate Incidence (Moderate : Weight 1.17)	194.00	
High Incidence (Speech : Weight 0.24)	28.00	
Prior Year Home & Hospital:		7.2
Base Year Debt Service :	;	\$486,792
Current Year Second Month Growth Factor Percentage:		1.1
LEP:		0
Transportation (Unprorated):	\$	8462,125

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 431 Monroe County

Growth 2005 - 2006 AADA Plus Growth 1,800.7
Per Pupil Assessment \$218,958 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,960.85 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 6,311,454 At Risk 346,66 624,223 Home & Hospital 14,56 26,219 Exceptional Child 535,78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 <tr< td=""></tr<>
Per Pupil Assessment \$218,958 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,960.85 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 6,311,454 At Risk 346,66 624,223 Home & Hospital 14,56 26,219 Exceptional Child 535,78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 <tr< td=""></tr<>
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 6,311,454 At Risk 346.66 624,223 Home & Hospital 14.56 26,219 Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
Guaranteed Base * 3,505.00 6,311,454 At Risk 346.66 624,223 Home & Hospital 14.56 26,219 Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,63,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
At Risk 346.66 624,223 Home & Hospital 14.56 26,219 Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
At Risk 346.66 624,223 Home & Hospital 14.56 26,219 Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 1 197,139
Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 10 197,139
Exceptional Child 535.78 964,786 Transportation 405.26 729,755 LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 10 197,139
LEP 3.80 6,835 Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 10 197,139
Calculated Base Funding 4,811.06 8,663,272 Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
Less 30 Cent Local Effort 657 1,182,834 Calculated STATE Portion 4,154.19 7,480,438 State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
State Tier I 480.43 865,108 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Total State SEEK * 4,634.62 8,345,546 Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Prior Year Adjustment 0.00 0 Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK 197,139
Total State Funds 4,634.62 8,345,546 Less Capital Outlay 180,070 Net General Fund SEEK 8,165,476 FSPK Local 197,139
Less Capital Outlay Net General Fund SEEK FSPK Local 180,070 8,165,476
Net General Fund SEEK 8,165,476 FSPK Local 197,139
FSPK Local 197,139
Local 197,139
Local 197,139
Original Growth Nickel
Local 0
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 0
State 0
Equalized Facility Funding Nickel
Local 197,139
State 376,384

^{*} CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 431 Monroe County

Base Year Levied Equivalent Rate:		62.20
Current Year Levied Equivalent Rate:		58.40
Assessment:	\$394,278,13	8
Prior Year End of Year Adjusted ADA:		1,800.7
Prior Year 8 Month Average Free Lunch:		1,187.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	22.00	
Moderate Incidence (Moderate: Weight 1.17)	172.00	
High Incidence (Speech : Weight 0.24)	93.00	
Prior Year Home & Hospital:		7.7
Base Year Debt Service:		\$893,678
Current Year Second Month Growth Factor Percentage:		-2.5
LEP:		26
Transportation (Unprorated):		\$854,664

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 435 Montgomery County

Sasessment S.1.191.656.697 Levied Equivalent Rate S.7.0 Per Pupil Assessment S.305,475 Maximum Tier I Rate 46.3 91.92 State Per Pupil Funding S2.952.99 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.505.00 13.673.005 AI Risk	input_0607_SEEK Forecast I	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,901.0 0.0 3,901.0
Per Pupil Assessment	Assessment	\$1,191,656,697		Levied Equivalent Rate	57.0
91-92 State Per Pupil Funding \$2,952.99 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 13,673.005 At Risk 283.70 1,106,704 Home & Hospital 11.00 42,903 Exceptional Child 583.75 2,277,199 Transportation 350.43 1,367,036 LFP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Calculated STATE Portion 3,822.31 14,910.804 State Tier I 374.62 1,461.399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 FSPK 1.0cal 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Collagalized Fa	Per Pupil Assessment				
Guaranteed Base * 3,505,00 13,673,005 At Risk 283.70 1,106,704 Home & Hospital 11.00 42,903 Exceptional Child 583.75 2,277,199 Transportation 350,43 1,367,036 LEP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3822,31 14,910,804 State Tier I 374,62 1,461,399 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,196,93 16,372,203 Prior Year Adjustment 0,00 0 Total State Funds 4,196,93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 5	91-92 State Per I	Pupil Funding	\$2,952.99		
At Risk 283.70 1.106,704 Home & Hospital 11.00 42,903 Exceptional Child \$853.75 22,71,199 Transportation 350.43 1,367,036 LEP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Less 30 Cert Local Effort 916 3,574,970 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Local 595,828 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 283.70 1,106,704 Home & Hospital 11.00 42,903 Exceptional Child \$853.75 2,277,199 Transportation 350.43 1,367,036 LEP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0,00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Local 595,828 <td>Guaranteed Base *</td> <td></td> <td></td> <td>3 505 00</td> <td>13 673 005</td>	Guaranteed Base *			3 505 00	13 673 005
Home & Hospital 11.00 42,903 Exceptional Child 583,75 2,277,199 Transportation 350,43 1,367,036 LEP 4.85 18,927 Calculated Base Funding 4,738,73 18,485,774 Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3,822,31 14,910,804 State Tier I 374,62 1,461,399 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,196,93 16,372,203 Prior Year Adjustment 0,00 0 Total State Funds 4,196,93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 State 595,828 State 646,640 Equalized Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Facility Funding Nickel 595,828 Local 0 Stat					
Exceptional Child \$83.75 2,277,199 Transportation 350.43 1,367.036 LEP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Less 30 Cent Local Effort 916 3,574,790 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 1 15,982,103 Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Local 0 State 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP 4.85 18,927 Calculated Base Funding 4,738.73 18,485,774 Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Local 595,828 State 6 Local 595,828 Recallable Nickel 595,				583.75	
Calculated Base Funding 4,738.73 18,485,774 Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			350.43	1,367,036
Less 30 Cent Local Effort 916 3,574,970 Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374,62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196,93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196,93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 FSPK 15,982,103 Call 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0 State 0	LEP			4.85	18,927
Calculated STATE Portion 3,822.31 14,910,804 State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 4 4 Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fun	ding		4,738.73	18,485,774
State Tier I 374.62 1,461,399 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Eff	fort		916	3,574,970
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE 1	Portion		3,822.31	14,910,804
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,196,93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196,93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			374.62	1,461,399
Total State SEEK * 4,196.93 16,372,203 Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK 15,982,103 Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Local 595,828 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Value 595,828 State 646,640 Original Growth Nickel 595,828 State 646,640 Equalized Growth Nickel 595,828 Local 595,828 Recallable Nickel 595,828 Local 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 4,196.93 16,372,203 Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Uccal 595,828 State 646,640 Original Growth Nickel Uccal 595,828 State 646,640 Equalized Growth Nickel 595,828 Local 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *	:		4,196.93	16,372,203
Less Capital Outlay 390,100 Net General Fund SEEK 15,982,103 FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 15,982,103 FSPK	Total State Funds			4,196.93	16,372,203
FSPK Local 595,828 State 646,640 Original Growth Nickel 595,828 State 646,640 Equalized Growth Nickel 595,828 Local 595,828 Recallable Nickel 595,828 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				390,100
Local 595,828 State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			15,982,103
State 646,640 Original Growth Nickel 595,828 Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 595,828 State 646,640 Equalized Growth Nickel Local 595,828 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel	Local				595,828
Local 595,828 State 646,640 Equalized Growth Nickel 595,828 Recallable Nickel 595,828 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				646,640
State 646,640 Equalized Growth Nickel 595,828 Local 595,828 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel	1			
Equalized Growth Nickel Local 595,828 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				595,828
Local 595,828 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				646,640
Local 595,828 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	rel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					595,828
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundi	ing Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 390,100 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 435 Montgomery County

Base Year Levied Equivalent Rate:	57.20
Current Year Levied Equivalent Rate:	57.00
Assessment:	\$1,191,656,697
Prior Year End of Year Adjusted ADA:	3,901.0
Prior Year 8 Month Average Free Lunch:	2,105.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	107.00
Moderate Incidence (Moderate: Weight 1.17)	317.00
High Incidence (Speech: Weight 0.24)	114.00
Prior Year Home & Hospital:	12.6
Base Year Debt Service:	\$1,840,440
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	72
Transportation (Unprorated):	\$1,601,021

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 436 Monticello Independent

input_0607_SEEK Forecast Data	a Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	779.4 3.1 782.5
Assessment	\$69,610,880		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$88,960		Maximum Tier I Rate	46.6
91-92 State Per Pupi	il Funding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,742,663
At Risk			366.65	286,902
Home & Hospital			10.44	8,172
Exceptional Child			728.91	570,369
Transportation			252.39	197,498
LEP			16.13	12,618
Calculated Base Funding	g		4,879.52	3,818,222
Less 30 Cent Local Effort			267	208,833
Calculated STATE Port	tion		4,612.64	3,609,389
State Tier I			635.28	497,110
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,247.92	4,106,499
Prior Year Adjustment			0.00	0
Total State Funds			5,247.92	4,106,499
Less Capital Outlay				78,250
Net General Fund SEE	K			4,028,249
FSPK				
Local				34,805
State				214,421
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 78,250 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	65.10
Assessment:	\$69,610,880
Prior Year End of Year Adjusted ADA:	779.4
Prior Year 8 Month Average Free Lunch:	545.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate: Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	48
Transportation (Unprorated):	\$231,290

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 441 Morgan County

input_0607_SEEK Forecast Data Revis	sed.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth	1,920.0 0.0
			2005 - 2006 AADA Plus Growth	1,920.0
Assessment	\$367,120,544		Levied Equivalent Rate	55.7
Per Pupil Assessment	\$191,209		Maximum Tier I Rate	47.3
91-92 State Per Pupil Fund	ling	\$3,173.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,729,600
At Risk			349.40	670,857
Home & Hospital			10.64	20,430
Exceptional Child			738.40	1,417,737
Transportation			528.16	1,014,070
LEP			0.00	0
Calculated Base Funding			5,131.60	9,852,694
Less 30 Cent Local Effort			574	1,101,362
Calculated STATE Portion			4,557.97	8,751,332
State Tier I			548.18	1,052,502
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,106.15	9,803,834
Prior Year Adjustment			0.00	0
Total State Funds			5,106.15	9,803,834
Less Capital Outlay				192,000
Net General Fund SEEK				9,611,834
FSPK				
Local				183,560
State				427,959
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel	I			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 441 Morgan County

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$367,120,544
Prior Year End of Year Adjusted ADA:	1,920.0
Prior Year 8 Month Average Free Lunch:	1,276.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech: Weight 0.24)	162.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service:	\$479,195
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,187,650

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 445 Muhlenberg County

input_0607_SEEK Forecast D	ata Revised.xls-Governors Budg	et P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,602.3 0.0 4,602.3
Assessment	\$1,259,570,823	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$273,683	Maximum Tier I Rate	46.7
91-92 State Per Pu	upil Funding \$2	2,574.77	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	16,131,062
At Risk		281.27	1,294,502
Home & Hospital		11.25	51,756
Exceptional Child		665.36	3,062,178
Transportation		422.93	1,946,453
LEP		0.69	3,155
Calculated Base Fund	ing	4,886.50	22,489,106
Less 30 Cent Local Effo	ort	821	3,778,712
Calculated STATE P	ortion	4,065.45	18,710,394
State Tier I		424.25	1,952,523
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		4,489.70	20,662,917
Prior Year Adjustment		0.00	0
Total State Funds		4,489.70	20,662,917
Less Capital Outlay			460,230
Net General Fund SI	EEK		20,202,687
FSPK			
Local			629,785
State			836,047
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	l		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundir	ng Nickel		
Local			0
State			0
			O .

^{*} CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$1,259,570,823
Prior Year End of Year Adjusted ADA:	4,602.3
Prior Year 8 Month Average Free Lunch:	2,462.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate: Weight 1.17)	496.00
High Incidence (Speech : Weight 0.24)	341.00
Prior Year Home & Hospital:	15.2
Base Year Debt Service:	\$1,651,872
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	12
Transportation (Unprorated):	\$2,279,599

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 446 Murray Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,508.0 0.0 1,508.0
Assessment	\$415,078,643		Levied Equivalent Rate	66.6
Per Pupil Assessment	\$275,251		Maximum Tier I Rate	45.3
91-92 State Per Pu	ipil Funding	\$2,362.25		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,285,540
At Risk			156.89	236,588
Home & Hospital			10.16	15,323
Exceptional Child			503.76	759,674
Transportation			181.31	273,420
LEP			4.18	6,309
Calculated Base Fundi	ing		4,361.30	6,576,854
Less 30 Cent Local Effo	rt		826	1,245,236
Calculated STATE Po	ortion		3,535.55	5,331,618
State Tier I			374.16	564,230
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,909.71	5,895,848
Prior Year Adjustment			0.00	0
Total State Funds			3,909.71	5,895,848
Less Capital Outlay				150,800
Net General Fund SE	EEK			5,745,048
FSPK				
Local				207,539
State				272,759
Original Growth Nickel				
Local				207,539
State				272,759
Equalized Growth Nickel	[
Local				207,539
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 446 Murray Independent

Base Year Levied Equivalent Rate:		66.60
Current Year Levied Equivalent Rate:		68.90
Assessment:	\$415,078,6	43
Prior Year End of Year Adjusted ADA:		1,508.0
Prior Year 8 Month Average Free Lunch:		450.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	26.00	
Moderate Incidence (Moderate: Weight 1.17)	116.00	
High Incidence (Speech : Weight 0.24)	83.00	
Prior Year Home & Hospital:		4.5
Base Year Debt Service:		\$925,908
Current Year Second Month Growth Factor Percentage:		-0.4
LEP:		24
Transportation (Unprorated):		\$320,208

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 451 Nelson County

input_0607_SEEK Forecast l	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,212.2 0.0 4,212.2
Assessment	\$1,619,172,251		Levied Equivalent Rate	58.6
Per Pupil Assessment	\$384,401		Maximum Tier I Rate	46.2
91-92 State Per I	Pupil Funding	\$2,516.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	14,763,761
At Risk			169.41	713,600
Home & Hospital			2.43	10,215
Exceptional Child			578.40	2,436,326
Transportation			415.23	1,749,040
LEP			1.12	4,732
Calculated Base Fun	ding		4,671.59	19,677,674
Less 30 Cent Local Eff	_		1,153	4,857,517
Calculated STATE	Portion		3,518.39	14,820,157
State Tier I			282.10	1,188,270
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		3,800.49	16,008,427
Prior Year Adjustment			0.00	0
Total State Funds			3,800.49	16,008,427
Less Capital Outlay				421,220
Net General Fund S	SEEK			15,587,207
FSPK				
Local				809,586
State				531,999
Original Growth Nickel	1			
Local	-			809,586
State				531,999
Equalized Growth Nick	·el			,
Local				809,586
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
Suic				U

^{*} CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 451 Nelson County

Base Year Levied Equivalent Rate:	58.60
Current Year Levied Equivalent Rate:	62.40
Assessment:	\$1,619,172,251
Prior Year End of Year Adjusted ADA:	4,212.2
Prior Year 8 Month Average Free Lunch:	1,357.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	114.00
Moderate Incidence (Moderate : Weight 1.17)	320.00
High Incidence (Speech : Weight 0.24)	220.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$1,870,963
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	18
Transportation (Unprorated):	\$2,048,402

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 452 Newport Independent

input_0607_SEEK Forecast Dat	a Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,935.0 0.0 1,935.0
Assessment	\$778,182,143		Levied Equivalent Rate	88.2
Per Pupil Assessment	\$402,161		Maximum Tier I Rate	45.9
91-92 State Per Pup	oil Funding	\$2,938.98		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	6,782,175
At Risk			409.57	792,516
Home & Hospital			8.80	17,025
Exceptional Child			623.26	1,206,000
Transportation			84.68	163,861
LEP			3.94	7,623
Calculated Base Fundin	ıg		4,635.25	8,969,200
Less 30 Cent Local Effort	_		1,206	2,334,546
Calculated STATE Por	rtion		3,428.77	6,634,654
State Tier I			257.13	497,544
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,685.90	7,132,198
Prior Year Adjustment			0.00	0
Total State Funds			3,685.90	7,132,198
Less Capital Outlay				193,500
Net General Fund SEE	EK			6,938,698
FSPK				
Local				389,091
State				227,207
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Sate				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 452 Newport Independent

Base Year Levied Equivalent Rate:	97.20
Current Year Levied Equivalent Rate:	88.20
Assessment:	\$778,182,143
Prior Year End of Year Adjusted ADA:	1,935.0
Prior Year 8 Month Average Free Lunch:	1,507.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	29
Transportation (Unprorated):	\$191,908

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 455 Nicholas County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,048.7 0.0 1,048.7
Assessment	\$253,538,710		Levied Equivalent Rate	51.2
Per Pupil Assessment	\$241,765		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,797.73		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,675,694
At Risk			285.51	299,415
Home & Hospital			9.74	10,215
Exceptional Child			694.85	728,690
Transportation			411.92	431,982
LEP			0.75	789
Calculated Base Fundi	ng		4,907.77	5,146,785
Less 30 Cent Local Effor	rt		725	760,616
Calculated STATE Po	ortion		4,182.48	4,386,169
State Tier I			463.33	485,890
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,645.81	4,872,059
Prior Year Adjustment			0.00	0
Total State Funds			4,645.81	4,872,059
Less Capital Outlay				104,870
Net General Fund SE	EEK			4,767,189
FSPK				
Local				126,769
State				207,241
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 455 Nicholas County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$253,538,710
Prior Year End of Year Adjusted ADA:	1,048.7
Prior Year 8 Month Average Free Lunch:	569.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$303,088
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	3
Transportation (Unprorated):	\$505,914

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 461 Ohio County

Assessment S901,056,627 Levied Equivalent Rute S1.2 Per Pupil Assessment S248,054 Maximum Tier I Rute 47.1 91-92 State Per Pupil Funding \$2,649,67 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,000 12,731,913 At Risk 204,23 1,068,797 Home & Hospital 4,78 17,366 Fexceptional Cibid 780,003 2,833,477 Transportation 464,03 1,685,602 LEP 33,98 14,458 Calculated Base Funding 5,052,05 18,351,613 Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307,89 15,648,443 State Tier I 469,98 1,707,220 Hold Harmless 0,000 0,00 Adjustment to Appropriation 0,000 0,00 Total State SEEK * 4,777,87 17,355,663 Prior Year Adjustment 0,000 0,00 Total State Funds 4,777,87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 4,777,87 17,355,663 FSPK Local 450,528 State 0,000 0,000 Cipiland Growth Nickel 0,000 0,000 0,000 Cipiland Growth Nickel 0,000 0,000 0,000 Cipiland Growth Nickel 0,000	input_0607_SEEK Forecast Dat	a Revised.xls-Governors Bud	dget P 2005 - 2006 End of Year AADA Growth	3,564.8 67.7
Per Pupil Assessment \$248,054 Maximum Tier 1 Rate \$47.1			2005 - 2006 AADA Plus Growth	3,632.5
SEEK CALCULATION: Per Pupil Total	Assessment	\$901,056,627	Levied Equivalent Rate	51.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 12,731,913 Alf Risk 294,23 1,006,797 Home & Hospital 4,78 17,366 Exceptional Child 7800,3 2,833,477 Transportation 464.03 1,685,602 LEP 3,98 14,458 Calculated Base Funding 5,052,05 18,351,613 Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307,89 15,648,443 State Tier I 469,98 1,707,220 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,777,87 17,355,663 Prior Year Adjustment 0,00 0 Total State Funds 4,777,87 17,355,663 FSPK Local 450,528 State 0 0 Cotal 450,528 State 0	Per Pupil Assessment		-	47.1
Guaranteed Base ** 3,505,00 12,731,913 At Risk 294,23 1,068,797 Home & Hospital 4,78 17,366 Exceptional Child 780,03 2,833,477 Transportation 464,03 1,685,602 LEP 3,98 14,458 Calculated Base Funding 5,052,05 18,351,613 Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307,89 15,648,443 State Tier I 469,98 1,707,220 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0,00 0 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal	91-92 State Per Pup	il Funding	\$2,649.67	
At Risk	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *		3,505,00	12.731.913
Home & Hospital				
Transportation 464.03 1,685,602 LEP 3.98 14,458 Calculated Base Funding 5,052.05 18,351,613 Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307.89 15,648,443 State Tier I 469.98 1,707,220 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK 16,992,413 Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital		4.78	
LEP 3.98 14,458 Calculated Base Funding 5.052.05 18,351.613 Less 30 Cent Local Effort 744 2,703.170 Calculated STATE Portion 4,307.89 15,648,443 State Tier I 469.98 1,707.220 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local <			780.03	2,833,477
Calculated Base Funding 5,052.05 18,351,613 Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307,89 15,648,443 State Tier I 469,98 1,707,220 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0,00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK 16,992,413 Coriginal Growth Nickel 2 Local 450,528 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		464.03	1,685,602
Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307.89 15,648,443 State Tier I 469.98 1,707,220 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0,00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP		3.98	14,458
Less 30 Cent Local Effort 744 2,703,170 Calculated STATE Portion 4,307.89 15,648,443 State Tier I 469.98 1,707,220 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK 16,992,413 Local 450,528 State 0 Corjinal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Calculated Base Fundin	g	5,052.05	18,351,613
State Tier I 469.98 1,707,220 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0				
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion	4,307.89	15,648,443
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK 16,992,413 Local 450,528 State 706,423 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		469.98	1,707,220
Total State SEEK * 4,777.87 17,355,663 Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Value Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on	0.00	0
Total State Funds 4,777.87 17,355,663 Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *		4,777.87	17,355,663
Less Capital Outlay 363,250 Net General Fund SEEK 16,992,413 FSPK 450,528 Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 16,992,413 FSPK 450,528 Local 450,528 State 706,423 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		4,777.87	17,355,663
FSPK 450,528 Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			363,250
Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK		16,992,413
Local 450,528 State 706,423 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
State 706,423 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			450,528
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State			
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State			0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
—	Equalized Facility Funding	Nickel		
	Local			0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 363,250 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 461 Ohio County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$901,056,627
Prior Year End of Year Adjusted ADA:	3,564.8
Prior Year 8 Month Average Free Lunch:	2,032.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	138.00
Moderate Incidence (Moderate: Weight 1.17)	391.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service:	\$1,103,714
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	55
Transportation (Unprorated):	\$1,974,099

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 465 Oldham County

input_0607_SEEK Forecast D	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	9,925.3 0.0 9,925.3
Assessment	\$5,030,992,271		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$506,886		Maximum Tier I Rate	45.9
91-92 State Per Pu	apil Funding	\$2,307.97		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	34,788,177
At Risk			74.84	742,780
Home & Hospital			2.50	24,857
Exceptional Child			595.50	5,910,482
Transportation			369.31	3,665,523
LEP			9.11	90,429
Calculated Base Fund	ing		4,556.26	45,222,248
Less 30 Cent Local Effo	ort		1,521	15,092,977
Calculated STATE Po	ortion		3,035.60	30,129,271
State Tier I			141.54	1,404,794
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,177.14	31,534,065
Prior Year Adjustment			0.00	0
Total State Funds			3,177.14	31,534,065
Less Capital Outlay				992,530
Net General Fund SE	EEK			30,541,535
FSPK				
Local				2,515,496
State				645,710
Original Growth Nickel				
Local				2,515,496
State				645,710
Equalized Growth Nicke	1			
Local				2,515,496
Recallable Nickel				
Local				0
State				645,710
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 992,530 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 465 Oldham County

Base Year Levied Equivalent Rate:	71.70
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$5,030,992,271
Prior Year End of Year Adjusted ADA:	9,925.3
Prior Year 8 Month Average Free Lunch:	1,412.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	345.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	494.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service:	\$6,690,273
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	344
Transportation (Unprorated):	\$4,292,908

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 471 Owen County

input_0607_SEEK Forecast Date	ta Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth	1,723.8 0.0
		2005 - 2006 AADA Plus Growth	1,723.8
Assessment	\$497,459,185	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$288,583	Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,875.06	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	6,041,919
At Risk		295.85	509,978
Home & Hospital		12.44	21,452
Exceptional Child		491.67	847,544
Transportation		506.09	872,400
LEP		3.51	6,046
Calculated Base Funding	ng	4,814.56	8,299,339
Less 30 Cent Local Effort		866	1,492,378
Calculated STATE Por	rtion	3,948.81	6,806,961
State Tier I		402.12	693,170
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,350.93	7,500,131
Prior Year Adjustment		0.00	0
Total State Funds		4,350.93	7,500,131
Less Capital Outlay			172,380
Net General Fund SEF	EK		7,327,751
FSPK			
Local			248,730
State			300,301
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			248,730
State			300,301
			, -

^{*} CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 471 Owen County

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	62.80
Assessment:	\$497,459,185
Prior Year End of Year Adjusted ADA:	1,723.8
Prior Year 8 Month Average Free Lunch:	970.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	126.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service:	\$970,453
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	23
Transportation (Unprorated):	\$1,021,732

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 472 Owensboro Independent

input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,500.6 0.0 3,500.6
Assessment	\$1,284,644,511		Levied Equivalent Rate	82.8
Per Pupil Assessment	\$366,978		Maximum Tier I Rate	47.0
91-92 State Per l	Pupil Funding	\$2,608.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	12,269,603
At Risk			385.89	1,350,862
Home & Hospital			6.81	23,835
Exceptional Child			910.75	3,188,183
Transportation			242.25	848,025
LEP			2.55	8,938
Calculated Base Fun	nding		5,053.25	17,689,446
Less 30 Cent Local Ef			1,101	3,853,934
Calculated STATE	Portion		3,952.31	13,835,512
State Tier I			323.95	1,134,002
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,276.26	14,969,514
Prior Year Adjustment	t		0.00	0
Total State Funds			4,276.26	14,969,514
Less Capital Outlay				350,060
Net General Fund S	SEEK			14,619,454
FSPK				
Local				642,322
State				472,620
Original Growth Nicke	ıl			
Local				0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
·- · · · · ·				O

^{*} CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	82.80
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$1,284,644,511
Prior Year End of Year Adjusted ADA:	3,500.6
Prior Year 8 Month Average Free Lunch:	2,569.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	160.00
Moderate Incidence (Moderate: Weight 1.17)	405.00
High Incidence (Speech : Weight 0.24)	249.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$716,649
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	34
Transportation (Unprorated):	\$993,176

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 475 Owsley County

input_0607_SEEK Forecast Da	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	682.4 0.0 682.4
Assessment	\$105,686,528		Levied Equivalent Rate	56.7
Per Pupil Assessment	\$154,875		Maximum Tier I Rate	48.1
91-92 State Per Pu	pil Funding	\$3,340.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,391,812
At Risk			615.74	420,179
Home & Hospital			7.49	5,108
Exceptional Child			857.50	585,160
Transportation			482.11	328,994
LEP			0.00	0
Calculated Base Fundi	ng		5,467.84	3,731,253
Less 30 Cent Local Effor	rt		465	317,060
Calculated STATE Po	ortion		5,003.22	3,414,193
State Tier I			630.13	430,003
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,633.35	3,844,196
Prior Year Adjustment			0.00	0
Total State Funds			5,633.35	3,844,196
Less Capital Outlay				68,240
Net General Fund SE	EEK			3,775,956
FSPK				
Local				52,843
State				164,501
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 68,240 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 475 Owsley County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	59.50
Assessment:	\$105,686,528
Prior Year End of Year Adjusted ADA:	682.4
Prior Year 8 Month Average Free Lunch:	799.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate: Weight 1.17)	86.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$239,161
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	0
Transportation (Unprorated):	\$385,302

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 476 Paducah Independent

Assessment \$901,447,537 Levied Equivalent Rate 73.5 Per Pupil Assessment \$352,817 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,648.00 SEEK CAL CULATION: Per Pupil Total Guaranticed Base 3,505,000 8,955,275 At Risk 424,655 10,849,900 Home & Hospital 10,666 27,240 Exceptional Child 590,64 15,990,788 Exceptional Child 590,64 15,990,788 Example of Lices 10,30 2,629 Calculated Base Funding 4,694,86 11,995,361 Les 30 Cent Local Effort 3,636,41 9,291,018 State Tier I 316,04 807,486 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952,45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 0,00 0,00 Total State Funds	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,555.0 0.0 2,555.0
Per Pupil Assessment \$352,817 Maximum Tier I Rate \$46.1 Per Pupil Funding \$2,648.00 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 8,955.275 At Risk 424.65 1,084.990 Home & Hospital 10.66 27,240 Exceptional Child 590.64 1,599.078 Transportation 162.88 416.149 LEP 1,03 2,269 Calculated Base Funding 4,694.86 11,995.361 Less 30 Cent Local Effort 1,058 2,704.343 Calculated STATE Portion 3,636.41 9,291.018 State Tier I 316.04 807,486 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 3,952.45 10,098.504 Prior Year Adjustment 0,00 0,00 Total State Funding 4,694.86 1,995.00 Adjustment SEEK * 3,952.45 10,098.504 Prior Year Adjustment 0,00 0,00 Total State Fundis 3,952.45 10,098.504 Prior Year Adjustment 0,00 0,00 Total State Fundis 3,952.45 3,952.45 Local 450,724 State 450,724 State 6,00 6,00 Criginal Growth Nickel 6,00 Criginal Growt	Assessment	\$901,447,537		Levied Equivalent Rate	73.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 8,955,275 At Risk 424.65 1,084,990 Home & Hospital 10.66 27,240 Exceptional Child 590.64 1,509,070 Transportation 162.88 416,149 LEP 1.03 2,629 Calculated Base Funding 4,694,86 11,995,361 Less 30 Cent Local Effort 1.058 2,704,343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,000 Net General Fund SEEK 9,843,004 Original Growth Nickel 0 Local 0 Siate 0 Local	Per Pupil Assessment				
Guaranteed Base * 3,50,500 8,955,275 At Risk 424,65 1,084,990 Home & Hospital 10,66 27,240 Exceptional Child 590,64 1,590,078 Transportation 162,88 416,149 LEP 1.03 2,629 Calculated Base Funding 4,694,86 11,995,361 Less 30 Cent Local Effort 1,058 2,704,343 Calculated STATE Portion 3,636,41 9,291,018 State Tier I 316,04 807,486 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,952,45 10,098,504 Prior Year Adjustment 0,00 0 Total State Funds 3,952,45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 0 Local 0 State 0 Copinal Growth Nickel 0 Local 0	91-92 State Per Pu	ipil Funding	\$2,648.00		
At Risk 424.65 1,084.990 Home & Hospital 10.66 27,240 Exceptional Child 590.64 1,599.078 Transportation 162.88 416,149 LEP 1.03 2,629 Calculated Base Funding 4,694.86 11,995.361 Less 30 Cent Local Effort 1,058 2,704.343 Calculated STATE Portion 3,636.41 9,291.018 State Tier I 316.04 807.486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098.504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098.504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 450,724 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Reallable Ni	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 424.65 1,084.990 Home & Hospital 10.66 27,240 Exceptional Child 590.64 1,509.078 Transportation 162.88 416,149 LEP 1.03 2,629 Calculated Base Funding 4,694.86 11,995.361 Less 30 Cent Local Effort 1,058 2,704.343 Calculated STATE Portion 3,636.41 9,291.018 State Tier I 316.04 807.486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098.504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098.504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 450,724 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0 Reallable N	Guaranteed Base *			3.505.00	8.955.275
Home & Hospital 10.66 27,240 Exceptional Child 590.64 1,509,078 Transportation 162.88 416,149 LEP 1.03 2,669 Calculated Base Funding 4,694.86 11,995,361 Less 30 Cent Local Effort 1,058 2,704,343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0,00 0,00 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 450,724 State 0,00 State 0,00 Coallized Growth Nickel 0,00 Equalized Facility Funding				•	
Exceptional Child \$90.64 1,509,078 Transportation 162.88 416,149 LEP 1.03 2,629 Calculated Base Funding 4,694.86 11,955.361 Less 30 Cent Local Effort 1.058 2,704,343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 1 450,724 Local 450,724 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State <					
LEP 1.03 2,629 Calculated Base Funding 4,694.86 11,995.361 Less 30 Cent Local Effort 1,058 2,704.343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 Local 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				590.64	
Calculated Base Funding 4,694.86 11,995,361 Less 30 Cent Local Effort 1,058 2,704,343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 1 450,724 State 363,044 Original Growth Nickel 0 0 Local 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Transportation			162.88	416,149
Less 30 Cent Local Effort 1,058 2,704,343 Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			1.03	2,629
Calculated STATE Portion 3,636.41 9,291,018 State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		4,694.86	11,995,361
State Tier I 316.04 807,486 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		1,058	2,704,343
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,636.41	9,291,018
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,952.45 10,098.504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098.504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			316.04	807,486
Total State SEEK * 3,952.45 10,098,504 Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Local 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,952.45 10,098,504 Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK	Total State SEEK *			3,952.45	10,098,504
Less Capital Outlay 255,500 Net General Fund SEEK 9,843,004 FSPK Value of the second of the seco	Prior Year Adjustment			0.00	0
Net General Fund SEEK 9,843,004 FSPK	Total State Funds			3,952.45	10,098,504
FSPK 450,724 Local 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				255,500
Local 450,724 State 363,044 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			9,843,004
State 363,044 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 363,044 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				450,724
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O O O O O O O O O O O O O	State				
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O O O O O O O O O O O O O	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	I			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	73.50
Current Year Levied Equivalent Rate:	77.60
Assessment:	\$901,447,537
Prior Year End of Year Adjusted ADA:	2,555.0
Prior Year 8 Month Average Free Lunch:	2,063.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	10
Transportation (Unprorated):	\$487,388

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 477 Paintsville Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	757.4 5.3 762.7
Assessment	\$260,089,242		Levied Equivalent Rate	84.8
Per Pupil Assessment	\$341,011		Maximum Tier I Rate	45.2
91-92 State Per Pu	pil Funding	\$2,470.92		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,673,264
At Risk			242.57	185,011
Home & Hospital			4.02	3,065
Exceptional Child			416.12	317,378
Transportation			132.20	100,826
LEP			0.00	0
Calculated Base Fundi	ng		4,299.91	3,279,544
Less 30 Cent Local Effor	rt		1,023	780,268
Calculated STATE Po	ortion		3,276.88	2,499,276
State Tier I			301.28	229,784
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,578.16	2,729,060
Prior Year Adjustment			0.00	0
Total State Funds			3,578.16	2,729,060
Less Capital Outlay				76,270
Net General Fund SE	EEK			2,652,790
FSPK				
Local				130,045
State				112,875
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	85.10
Current Year Levied Equivalent Rate:	84.80
Assessment:	\$260,089,242
Prior Year End of Year Adjusted ADA:	757.4
Prior Year 8 Month Average Free Lunch:	351.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate: Weight 1.17)	53.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service:	\$316,674
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	0
Transportation (Unprorated):	\$118,080

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 478 Paris Independent

input_0607_SEEK Forecast Date	ta Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	637.1 10.2 647.3
Assessment	\$202,370,921		Levied Equivalent Rate	71.2
Per Pupil Assessment	\$312,639		Maximum Tier I Rate	45.4
91-92 State Per Pup	oil Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,268,787
At Risk			312.05	201,993
Home & Hospital			7.89	5,108
Exceptional Child			407.14	263,541
Transportation			149.44	96,735
LEP			6.09	3,943
Calculated Base Funding	ng		4,387.61	2,840,107
Less 30 Cent Local Effort	t		938	607,113
Calculated STATE Por	rtion		3,449.69	2,232,994
State Tier I			337.08	218,192
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,786.77	2,451,186
Prior Year Adjustment			0.00	0
Total State Funds			3,786.77	2,451,186
Less Capital Outlay				64,730
Net General Fund SEE	EK			2,386,456
FSPK				
Local				101,185
State				104,979
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 64,730 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 478 Paris Independent

Base Year Levied Equivalent Rate:		72.50
Current Year Levied Equivalent Rate:		71.20
Assessment:	\$202,370,921	
Prior Year End of Year Adjusted ADA:		637.1
Prior Year 8 Month Average Free Lunch:		384.2
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	13.00	
Moderate Incidence (Moderate : Weight 1.17)	32.00	
High Incidence (Speech : Weight 0.24)	30.00	
Prior Year Home & Hospital:		1.5
Base Year Debt Service:		\$183,068
Current Year Second Month Growth Factor Percentage:		1.6
LEP:		15
Transportation (Unprorated):	9	8113,291

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 481 Pendleton County

Assessment \$677,972,292 Levied Equivalent Rate 57.8 Per Pupil Assessment \$270,842 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,724.83 SEEK CALCULATION: Per Pupil Todal Guaranteed Base * 3,505.00 8,773,716 Ar Risk 251.05 628,429 Home & Hospital 20.40 51.075 Exceptional Child 593.39 1485,344 Transportation 456.09 1,144,687 LEP 0.84 2,103 Calculated Base Funding 4,826,77 12,082,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422.91 1,088,621 Hold Harmless 0.00 0.00 Adjustment to Appropriation 0.00 0.00 Total State SEEK * 4,437,15 11,107,098 Prior Year Adjustment 0.00 0.00 Total State Funds 4,437,15 11,107,098 PSFK Local 338,986 State 458,283 Original Growth Nickel 1,000 3,89,86 State 4,52,23 Equalized Growth Nickel 1,000 0.00 Recallable Nickel 1,000 0.00 State 0.00 0.00 State 0.00 0.00 Columbia 0.00 0.00	input_0607_SEEK Forecast Data	a Revised.xls-Governors Bu	ıdget P	2005 - 2006 End of Year AADA Growth	2,503.2 0.0
Per Pupil Assessment \$270,842					
SEEK CALCULATION: Per Pupil Total	Assessment	\$677,972,292		Levied Equivalent Rate	57.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 8,773,716 At Risk 251.05 628,429 Home & Hospital 20.40 51,075 Exceptional Child 593.39 1,485,384 Transportation 456.09 1,141,687 LEP 0.84 2,103 Calculated Base Funding 4,826,77 12,083,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422,91 1,058,621 Holk Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437,15 11,107,098 Prior Year Adjustment 0.00 0 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 10,048 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State	Per Pupil Assessment				46.5
Guaranteed Base * 3,05,00 8,773,716 At Risk 251,05 628,429 Home & Hospital 20,40 51,075 Exceptional Child 593,93 1,485,384 Transportation 456,09 1,141,687 LEP 0,84 2,103 Calculated Base Funding 4,826,77 12,083,294 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422,91 1,058,621 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,437,15 11,107,098 Prior Year Adjustment 0,00 0 Total State Funds 4,437,15 11,107,098 PSPK Local 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Local	91-92 State Per Pup	il Funding	\$2,724.83		
At Risk 251.05 628,429 Home & Hospital 20.40 51.075 Exceptional Child 593.39 1.485.84 Transportation 456.09 1.141.687 LEP 0.84 2.103 Calculated Base Funding 4,826.77 12.082.394 Less 30 Cent Local Effort 813 2.033.917 Calculated STATE Portion 4,014.24 10.048.477 State Tier I 422.91 1.058.621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11.107.098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11.107.098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 1.0cal 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,98	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 251.05 628,429 Home & Hospital 20.40 51.075 Exceptional Child 593.39 1.485.84 Transportation 456.09 1.141.687 LEP 0.84 2.103 Calculated Base Funding 4,826.77 12.082.394 Less 30 Cent Local Effort 813 2.033.917 Calculated STATE Portion 4,014.24 10.048.477 State Tier I 422.91 1.058.621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11.107.098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11.107.098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 1.0cal 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,98	Guaranteed Base *			3,505,00	8.773.716
Home & Hospital 20.40 51,075 Exceptional Child 593.39 1,485,384 Transportation 456.09 1,141,687 LEP 0.84 2,103 Calculated Base Funding 4,826.77 12,082,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014.24 10,048,477 State Tier I 422.91 1,058,621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 1 10,856,778 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 State 0 Local 338,986 State					
Exceptional Child 593.39 1,485,384 Transportation 456.09 1,141,687 LEP 0.84 2,103 Calculated Base Funding 4,826.77 12,082,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422.91 1,058,621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 1 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 State 0 Local 0					
Transportation 456.09 1.141,687 LEP 0.84 2.103 Calculated Base Funding 4,826.77 12,082,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422.91 1,058,621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 10,856,778 Local 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 State 0 Local 338,986 State 0 Local					
LEP 0.84 2,103 Calculated Base Funding 4,826.77 12,082,394 Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014,24 10,048,477 State Tier I 422,91 1,058,621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437,15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437,15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK Local 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 State 0 Local 30 State 0 Local 0 State				456.09	
Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014.24 10,048,477 State Tier I 422,91 1,058,621 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0,00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 Recallable Nickel 338,986 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel <				0.84	2,103
Less 30 Cent Local Effort 813 2,033,917 Calculated STATE Portion 4,014.24 10,048,477 State Tier I 422,91 1,058,621 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0,00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 Recallable Nickel 338,986 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel <	Calculated Base Fundin	g		4,826.77	12,082,394
State Tier I 422.91 1,058,621 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 10,856,778 Local 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Local 338,986 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 10,856,778 Local 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Port	tion		4,014.24	10,048,477
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.15 11,107.098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107.098 Less Capital Outlay 250,320 Net General Fund SEEK 10.856,778 FSPK 10.856,778 Local 338,986 State 458,283 Original Growth Nickel 338,986 Local 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			422.91	1,058,621
Total State SEEK * 4,437.15 11,107,098 Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK 10,856,778 Local 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless			0.00	
Prior Year Adjustment 0.00 0 Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,437.15 11,107,098 Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK Local 3338,986 State 458,283 Original Growth Nickel Local 338,986 State 458,283 Equalized Growth Nickel Local 338,986 State 458,283 State 389,986 Recallable Nickel 50 Local 50 State 50 Stat	Total State SEEK *			4,437.15	11,107,098
Less Capital Outlay 250,320 Net General Fund SEEK 10,856,778 FSPK Local 338,986 State 458,283 Original Growth Nickel 338,986	Prior Year Adjustment			0.00	0
Net General Fund SEEK 10,856,778 FSPK 338,986 Local 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Local 338,986 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,437.15	11,107,098
FSPK 338,986 Local 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				250,320
Local 338,986 State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Net General Fund SEE	EK			10,856,778
State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 458,283 Original Growth Nickel 338,986 State 458,283 Equalized Growth Nickel 338,986 Recallable Nickel 338,986 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				338,986
Local 338,986 State 458,283 Equalized Growth Nickel Local 338,986 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
State 458,283 Equalized Growth Nickel Local 338,986 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 338,986 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				338,986
Local 338,986 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				458,283
Local 338,986 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					338,986
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 481 Pendleton County

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	58.90
Assessment:	\$677,972,292
Prior Year End of Year Adjusted ADA:	2,503.2
Prior Year 8 Month Average Free Lunch:	1,195.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	195.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	8
Transportation (Unprorated):	\$1,337,091

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 485 Perry County

input_0607_SEEK Forecast	Data Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year Growth 2005 - 2006 AADA Plus	0.0
Assessment	\$1,258,598,150	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,084	Maximum Tier I Rate	47.9
91-92 State Per l		\$2,946.94	
SEEK CALCULATION:		D D1	T-4-1
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,505.00	13,283,950
At Risk		403.81	1,530,458
Home & Hospital		20.66	78,315
Exceptional Child		1,087.67	4,122,266
Transportation		408.82	1,549,422
LEP		0.00	0
Calculated Base Fun	nding	5,425.96	20,564,411
Less 30 Cent Local Ef	fort	996	3,775,794
Calculated STATE	Portion	4,429.71	16,788,617
State Tier I		394.62	1,495,592
Hold Harmless		0.00	0
Adjustment to Appropri	iation	0.00	0
Total State SEEK *	*	4,824.33	18,284,209
Prior Year Adjustment	t	0.00	0
Total State Funds		4,824.33	18,284,209
Less Capital Outlay			379,000
Net General Fund S	SEEK		17,905,209
FSPK			
Local			629,299
State			577,816
Original Growth Nicke	.1		
Local	•		0
State			0
Equalized Growth Nick	zal		
Local	ACI		0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fund	ling Nickel		
Local			0
State			
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 485 Perry County

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	52.30
Assessment:	\$1,258,598,150
Prior Year End of Year Adjusted ADA:	3,790.0
Prior Year 8 Month Average Free Lunch:	2,911.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service:	\$1,398,019
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$1,814,620

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 491 Pike County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,784.2 0.0 8,784.2
Assessment	\$2,936,911,068		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,340		Maximum Tier I Rate	46.7
91-92 State Per l		\$2,849.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	30,788,621
At Risk			319.63	2,807,663
Home & Hospital			12.56	110,322
Exceptional Child			604.07	5,306,255
Transportation			442.73	3,889,007
LEP			0.03	263
Calculated Base Fun	ding		4,884.02	42,902,131
Less 30 Cent Local Ef	fort		1,003	8,810,733
Calculated STATE	Portion		3,881.00	34,091,398
State Tier I			353.48	3,105,074
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	*		4,234.48	37,196,472
Prior Year Adjustment	t		0.00	0
Total State Funds			4,234.48	37,196,472
Less Capital Outlay				878,420
Net General Fund S	SEEK			36,318,052
FSPK				
Local				1,468,456
State				1,329,313
Original Growth Nicke	l			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 491 Pike County

Base Year Levied Equivalent Rate:	66.70
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$2,936,911,068
Prior Year End of Year Adjusted ADA:	8,784.2
Prior Year 8 Month Average Free Lunch:	5,340.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	170.00
Moderate Incidence (Moderate: Weight 1.17)	869.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital:	32.4
Base Year Debt Service:	\$3,190,961
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1
Transportation (Unprorated):	\$4,554,652

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 492 Pikeville Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,141.4 0.0 1,141.4
Assessment	\$461,471,745		Levied Equivalent Rate	85.4
Per Pupil Assessment	\$404,303		Maximum Tier I Rate	45.6
91-92 State Per Pu	ıpil Funding	\$2,279.78		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	4,000,607
At Risk			193.37	220,710
Home & Hospital			2.39	2,724
Exceptional Child			522.37	596,236
Transportation			248.03	283,106
LEP			0.69	789
Calculated Base Fundi	ing		4,471.85	5,104,172
Less 30 Cent Local Effo	rt		1,213	1,384,415
Calculated STATE Po	ortion		3,258.94	3,719,757
State Tier I			247.36	282,340
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,506.30	4,002,097
Prior Year Adjustment			0.00	0
Total State Funds			3,506.30	4,002,097
Less Capital Outlay				114,140
Net General Fund SE	EEK			3,887,957
FSPK				
Local				230,736
State				132,800
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	86.90
Current Year Levied Equivalent Rate:	85.40
Assessment:	\$461,471,745
Prior Year End of Year Adjusted ADA:	1,141.4
Prior Year 8 Month Average Free Lunch:	419.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service:	\$392,739
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	3
Transportation (Unprorated):	\$331,572

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 493 Pineville Independent

input_0607_SEEK Forecast Data	a Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	525.0 0.0 525.0
Assessment	\$55,049,078		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$104,855		Maximum Tier I Rate	45.9
91-92 State Per Pupi	il Funding	\$2,842.23		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	1,840,125
At Risk			355.81	186,799
Home & Hospital			14.92	7,832
Exceptional Child			515.47	270,621
Transportation			209.98	110,237
LEP			0.00	0
Calculated Base Funding	g		4,601.18	2,415,614
Less 30 Cent Local Effort			315	165,147
Calculated STATE Port	tion		4,286.61	2,250,467
State Tier I			581.07	305,061
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,867.68	2,555,528
Prior Year Adjustment			0.00	0
Total State Funds			4,867.68	2,555,528
Less Capital Outlay				52,500
Net General Fund SEE	K			2,503,028
FSPK				
Local				27,525
State				139,688
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
~·				U

^{*} CAPITAL OUTLAY in the amount of \$ 52,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	64.40
Assessment:	\$55,049,078
Prior Year End of Year Adjusted ADA:	525.0
Prior Year 8 Month Average Free Lunch:	355.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate: Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service:	\$174,687
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$129,098

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 495 Powell County

Seesement	input_0607_SEEK Forecast Da	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,240.0 9.0 2,249.0
Per Pupil Assessment \$193,029	Assessment	\$434,122,119		Levied Equivalent Rate	47.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,882,745 At Risk 338.97 762,338 Home & Hospital 114.08 31.667 Exceptional Child 693.52 1,559,725 Transportation 395.11 888,593 LEP 0.70 1,577 Calculated Base Funding 4,947.38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368.29 9,824,279 State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Local 224,900 Net General Fund SEEK 10,778,524 FSPK 10cal 10 Local 0 State	Per Pupil Assessment	\$193,029			46.8
Guaranteed Base * 3,505,00 7,882,745 At Risk 338,97 762,338 Home & Hospital 14,08 31,667 Exceptional Child 693,52 1,559,725 Transportation 395,11 888,593 LEP 0,70 1,577 Calculated Base Funding 4,947,38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368,29 9,824,279 State Tier I 524,30 1,179,145 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,892,59 11,003,424 Prior Year Adjustment 0,00 0 Total State Funds 4,892,59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 1,001 2 Local 2 1,001 State 0 0 Original Growth Nickel 0 0	91-92 State Per Pu	pil Funding	\$2,977.50		
At Risk 338.97 762,338 Home & Hospital 14.08 31,667 Exceptional Child 693,52 1,559,725 Transportation 395.11 888,593 LEP 0.70 1,577 Calculated Base Funding 4,947,38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368,29 9,824,279 State Tier I 524,30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 1 20 Local 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Loca	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 338.97 762,338 Home & Hospital 14.08 31,667 Exceptional Child 693,52 1,559,725 Transportation 395.11 888,593 LEP 0.70 1,577 Calculated Base Funding 4,947,38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368,29 9,824,279 State Tier I 524,30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 1 20 Local 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Loca	Guaranteed Base *			3,505.00	7.882.745
Home & Hospital 14.08 31,667 Exceptional Child 693.52 1,559.725 7				•	
Transportation 395.11 888.593 LEP 0.70 1.577 Calculated Base Funding 4,947.38 11,126.645 Less 30 Cent Local Effort 579 1.302.366 Calculated STATE Portion 4,368.29 9.824.279 State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 1 10,778,524 Coriginal Growth Nickel 217,061 3 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Loc	Home & Hospital			14.08	
LEP 0.70 1,577 Calculated Base Funding 4,947.38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368.29 9,824,279 State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 10,778,524 FSPK 217,061 State 0 Original Growth Nickel 227,061 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			693.52	1,559,725
Calculated Base Funding 4,947.38 11,126,645 Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368.29 9,824,279 State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 10,778,524 FSPK 10,778,524 FSPK 2217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			395.11	888,593
Less 30 Cent Local Effort 579 1,302,366 Calculated STATE Portion 4,368,29 9,824,279 State Tier I 524,30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892,59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892,59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 10,778,524 Local 217,061 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.70	1,577
Calculated STATE Portion 4,368.29 9,824.279 State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 10,778,524 FSPK 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Feed and Power	Calculated Base Fundi	ng		4,947.38	11,126,645
State Tier I 524.30 1,179,145 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 2217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effor	rt		579	1,302,366
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 State 499,245 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		4,368.29	9,824,279
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			524.30	1,179,145
Total State SEEK * 4,892.59 11,003,424 Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 Local 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,892.59 11,003,424 Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 Local 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,892.59	11,003,424
Less Capital Outlay 224,900 Net General Fund SEEK 10,778,524 FSPK 217,061 Local 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 10,778,524 FSPK 217,061 Local 217,061 State 499,245 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,892.59	11,003,424
FSPK 217,061 Local 217,061 State 499,245 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				224,900
Local 217,061 State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			10,778,524
State 499,245 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the state o	Local				217,061
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				499,245
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 495 Powell County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$434,122,119
Prior Year End of Year Adjusted ADA:	2,240.0
Prior Year 8 Month Average Free Lunch:	1,450.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate: Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service:	\$700,930
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	6
Transportation (Unprorated):	\$1,040,686

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 496 Providence Independent

input_0607_SEEK Forecast Dat	a Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	369.3 4.8 374.1
Assessment	\$49,748,405		Levied Equivalent Rate	67.5
Per Pupil Assessment	\$132,982		Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding	\$2,804.22		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	1,311,221
At Risk			428.92	160,459
Home & Hospital			6.37	2,384
Exceptional Child			824.11	308,300
Transportation			232.63	87,028
LEP			0.00	0
Calculated Base Funding	g		4,997.03	1,869,392
Less 30 Cent Local Effort			399	149,245
Calculated STATE Por	tion		4,598.09	1,720,147
State Tier I			597.80	223,637
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,195.89	1,943,784
Prior Year Adjustment			0.00	0
Total State Funds			5,195.89	1,943,784
Less Capital Outlay				37,410
Net General Fund SEE	EK			1,906,374
FSPK				
Local				24,874
State				94,277
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 496 Providence Independent

Base Year Levied Equivalent Rate:	67.50
Current Year Levied Equivalent Rate:	68.30
Assessment:	\$49,748,405
Prior Year End of Year Adjusted ADA:	369.3
Prior Year 8 Month Average Free Lunch:	305.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate: Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$121,930
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	0
Transportation (Unprorated):	\$101,915

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 501 Pulaski County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,892.9 0.0 6,892.9
Assessment	\$2,666,891,820		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$386,904		Maximum Tier I Rate	46.7
91-92 State Per l	Pupil Funding	\$2,697.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	24,159,615
At Risk			308.95	2,129,550
Home & Hospital			12.99	89,552
Exceptional Child			672.78	4,637,395
Transportation			400.08	2,757,726
LEP			1.56	10,778
Calculated Base Fun	nding		4,901.36	33,784,616
Less 30 Cent Local Ef	fort		1,161	8,000,675
Calculated STATE	Portion		3,740.65	25,783,941
State Tier I			292.69	2,017,451
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,033.34	27,801,392
Prior Year Adjustment	t		0.00	0
Total State Funds			4,033.34	27,801,392
Less Capital Outlay				689,290
Net General Fund S	SEEK			27,112,102
FSPK				
Local				1,333,446
State				861,943
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 501 Pulaski County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate :	50.50
Assessment:	\$2,666,891,820
Prior Year End of Year Adjusted ADA:	6,892.9
Prior Year 8 Month Average Free Lunch:	4,050.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	218.00
Moderate Incidence (Moderate : Weight 1.17)	614.00
High Incidence (Speech : Weight 0.24)	385.00
Prior Year Home & Hospital:	26.3
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	41
Transportation (Unprorated):	\$3,229,748

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 502 Raceland Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	886.5 0.0 886.5
Assessment	\$144,473,560		Levied Equivalent Rate	75.4
Per Pupil Assessment	\$162,971		Maximum Tier I Rate	45.3
91-92 State Per Pu	pil Funding	\$2,389.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	3,107,183
At Risk			161.67	143,319
Home & Hospital			8.07	7,151
Exceptional Child			403.84	358,001
Transportation			260.61	231,029
LEP			0.00	0
Calculated Base Fundi	ing		4,339.19	3,846,683
Less 30 Cent Local Effo	rt		489	433,421
Calculated STATE Po	ortion		3,850.28	3,413,262
State Tier I			489.33	433,794
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,339.61	3,847,056
Prior Year Adjustment			0.00	0
Total State Funds			4,339.61	3,847,056
Less Capital Outlay				88,650
Net General Fund SE	EEK			3,758,406
FSPK				
Local				72,237
State				210,113
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$88,650 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate:	76.00
Current Year Levied Equivalent Rate:	75.40
Assessment:	\$144,473,560
Prior Year End of Year Adjusted ADA:	886.5
Prior Year 8 Month Average Free Lunch:	272.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital:	2.1
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0
Transportation (Unprorated):	\$270,560

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 505 Robertson County

Assessment \$76,740,271 Levied Equivalent Rate 49,1 Per Pupil Assessment \$199,067 Maximum Tier I Rate 46,7 91-92 State Per Pupil Funding \$2,959,61 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 1,351,178 At Risk 298,67 1115,139 Home & Hospital 14,13 5,448 Exceptional Child 691,18 266,450 Transportation 375,41 144,721 LEP 0,00 0 Calculated Base Funding 4,884,39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287,19 1,652,715 State Tier I 510,33 196,714 Holf Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797,52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 0,00 0	input_0607_SEEK Forecast Date	a Revised.xls-Governors Bu	adget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	371.0 14.5 385.5
Per Pupil Assessment \$199,067 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$2.959.61 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,351,178 At Risk 298.67 115,139 Home & Hospital 14.13 5,448 Exceptional Child 691.18 266,450 Transportation 375.41 144,721 LEP 0,000 0,0 Calculated Base Funding 4,884.39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0,000 0,0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 3,810,806 FSPK 1,810,806 FSPK 1,810,806 Calculated Growth Nickel 0,000 Recallable Nickel 0,000 Recallable Nickel 0,000 Recallable Nickel 0,000 Calculated Funding Nickel 0,000 Calculated Funding Nickel 0,000 Calculated Growth Nickel 0,000 Calculated Growth Nickel 0,000 Calculated Growth Nickel 0,000 Calculated Funding Nickel				363.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,351,178 At Risk 298.67 115,139 Home & Hospital 14.13 5,448 Exceptional Child 691.18 266,450 Transportation 375.41 144,721 LEP 0.00 0 Calculated Base Funding 4,884.39 1,829,36 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 PSPK Jocal 38,370 State 84,412 0 Original Growth Nickel 20 0 Local 0 0 State 0 0<	Assessment	\$76,740,271	-	49.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 1,351,178 At Risk 298,67 115,139 Home & Hospital 14,13 5,448 Exceptional Child 691,18 266,450 Transportation 375,41 144,721 LEP 0.00 0 Calculated Base Funding 4,884,39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287,19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797,52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797,52 1,849,446 Local 38,550 Net General Fund SEEK 1,810,896 FSPK 1,002 0 Local 38,370 State	Per Pupil Assessment	\$199,067	Maximum Tier I Rate	46.7
Guaranteed Base * 3,05.00 1,351,178 At Risk 298.67 115,139 Home & Hospital 14,13 5,448 Exceptional Child 691,18 266,450 Transportation 375,41 144,721 LEF 0,00 0 Calculated Base Funding 4,884.39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 1,810,896 FSPK 1,80,296 Local 0 Original Growth Nickel 0	91-92 State Per Pup	il Funding	\$2,959.61	
At Risk 298.67 115.139 Home & Hospital 14.13 5,448 Exceptional Child 691.18 26.450 Transportation 375.41 144.721 LEP 0.00 0 Calculated Base Funding 4,884.39 1,882.936 Less 30 Cent Local Effort 597 230.221 Calculated STATE Portion 4,287.19 1,652.715 State Tier I 510.33 196.731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849.446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849.446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810.896 FSPK 1 3 Local 38,370 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Home & Hospital 14.13 5,448 Exceptional Child 691.18 266,450 Transportation 375.41 144,721 LEFP 0.00 0 Calculated Base Funding 4,884.39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510.33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0,00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK Local 38,370 State 0 0 State 0 0 State 0 0 Cocal 0 0 Cocal 0 0 Cocal 0 0<	Guaranteed Base *		3,505.00	1,351,178
Exceptional Child 691.18 266,450 Transportation 375.41 144,721 LEP 0.00 0 Calculated Base Funding 4,884.39 1,882,936 Less 30 Cent Local Effort 597 223,2221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 1,0cal 38,370 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Coal 0	At Risk		298.67	115,139
Transportation 375.41 144.721 LEP 0.00 0 Calculated Base Funding 4,884.39 1,882.936 Less 30 Cent Local Effort 597 230.221 Calculated STATE Portion 4,287.19 1,652.715 State Tier I 510.33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 1,810,896 FSPK 1,810,896 Local 38,370 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State	Home & Hospital		14.13	5,448
LEP 0.00 0 Calculated Base Funding 4,884.39 1,882,936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510,33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,350 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 1,810,896 FSPK 1,810,896 Local 38,370 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local	Exceptional Child		691.18	266,450
Calculated Base Funding 4,884.39 1,882.936 Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510.33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK Local 38,370 State 84,412 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		375.41	144,721
Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510.33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1 38,370 State 38,370 38,370 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0	LEP		0.00	0
Less 30 Cent Local Effort 597 230,221 Calculated STATE Portion 4,287.19 1,652,715 State Tier I 510.33 196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1 38,370 State 38,370 38,412 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated Base Fundin	g	4,884.39	1,882,936
State Tier I \$10,33 \$196,731 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 38,370 State 84,412 Original Growth Nickel 84,412 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0			597	230,221
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	tion	4,287.19	1,652,715
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 Local 38,370 State 84,412 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		510.33	196,731
Total State SEEK * 4,797.52 1,849,446 Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 1,810,896 FSPK State 84,412 Original Growth Nickel 0 84,412 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 2 Local 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on	0.00	0
Total State Funds 4,797.52 1,849,446 Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *		4,797.52	1,849,446
Less Capital Outlay 38,550 Net General Fund SEEK 1,810,896 FSPK Local 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 1,810,896 FSPK 38,370 Local 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		4,797.52	1,849,446
FSPK 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			38,550
Local 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK		1,810,896
Local 38,370 State 84,412 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
State 84,412 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			38,370
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0	State			
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State			0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
Local 0	Equalized Facility Funding	Nickel		
				0
	State			0

^{*} CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 505 Robertson County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$76,740,271
Prior Year End of Year Adjusted ADA:	371.0
Prior Year 8 Month Average Free Lunch:	219.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate: Weight 1.17)	43.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service:	\$89,008
Current Year Second Month Growth Factor Percentage:	3.9
LEP:	0
Transportation (Unprorated):	\$169,501

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 511 Rockcastle County

Assessment \$464,029,395 Levied Equivalent Rate 55.1 Per Pupil Assessment \$173,716 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$3,030.13	input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth	2,671.2 0.0
Per Pupil Assessment \$173,716 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$3,030.13 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,362,556 At Risk 322.53 861,547 Home & Hospital 18.61 49,713				2005 - 2006 AADA Plus Growth	2,671.2
91-92 State Per Pupil Funding \$3,030.13 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,362,556 At Risk 322.53 861,547 Home & Hospital 18.61 49,713	Assessment	\$464,029,395		Levied Equivalent Rate	55.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,362,556 At Risk 322.53 861,547 Home & Hospital 18.61 49,713	Per Pupil Assessment	\$173,716		Maximum Tier I Rate	47.2
Guaranteed Base * 3,505.00 9,362,556 At Risk 322.53 861,547 Home & Hospital 18.61 49,713	91-92 State Per Pupil F	unding	\$3,030.13		
At Risk 322.53 861,547 Home & Hospital 18.61 49,713	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 322.53 861,547 Home & Hospital 18.61 49,713	Guaranteed Base *			3.505.00	9.362.556
Home & Hospital 18.61 49,713					
	Home & Hospital			18.61	
Exceptional Child 830.38 2,218,104	Exceptional Child			830.38	2,218,104
Transportation 435.21 1,162,543	Transportation			435.21	1,162,543
LEP 0.00 0	LEP			0.00	0
Calculated Base Funding 5,111.73 13,654,463	Calculated Base Funding			5,111.73	13,654,463
Less 30 Cent Local Effort 521 1,392,088					
Calculated STATE Portion 4,590.58 12,262,375	Calculated STATE Portion	1		4,590.58	12,262,375
State Tier I 565.78 1,511,323	State Tier I			565.78	1,511,323
Hold Harmless 0.00 0	Hold Harmless			0.00	0
Adjustment to Appropriation 0.00 0	Adjustment to Appropriation			0.00	0
Total State SEEK * 5,156.36 13,773,698	Total State SEEK *			5,156.36	13,773,698
Prior Year Adjustment 0.00 0	Prior Year Adjustment			0.00	0
Total State Funds 5,156.36 13,773,698	Total State Funds			5,156.36	13,773,698
Less Capital Outlay 267,120	Less Capital Outlay				267,120
Net General Fund SEEK 13,506,578	Net General Fund SEEK				13,506,578
FSPK	FSPK				
Local 232,015	Local				232,015
State 618,762	State				618,762
Original Growth Nickel	Original Growth Nickel				
Local 0					0
State 0	State				0
Equalized Growth Nickel	Faualized Growth Nickel				
Local 0					0
Recallable Nickel	Recallable Nickel				
Local 0	Local				0
State 0	State				0
Equalized Facility Funding Nickel	Equalized Facility Funding Nic	ckel			
Local 0	Local				0
State 0					0

^{*} CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	55.10
Current Year Levied Equivalent Rate:	55.50
Assessment:	\$464,029,395
Prior Year End of Year Adjusted ADA:	2,671.2
Prior Year 8 Month Average Free Lunch:	1,638.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	323.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital:	14.6
Base Year Debt Service:	\$806,389
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$1,361,529

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 515 Rowan County

input_0607_SEEK Forecast	Data Revised.xls-Governors Bu	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,810.0 0.0 2,810.0
Assessment	\$1,001,054,769		Levied Equivalent Rate	54.1
Per Pupil Assessment	\$356,247		Maximum Tier I Rate	46.7
91-92 State Per	Pupil Funding	\$2,831.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	9,849,050
At Risk			299.36	841,200
Home & Hospital			10.91	30,645
Exceptional Child			716.67	2,013,833
Transportation			357.44	1,004,405
LEP			0.47	1,314
Calculated Base Fun	nding		4,889.85	13,740,447
Less 30 Cent Local Ef	fort		1,069	3,003,164
Calculated STATE	Portion		3,821.11	10,737,283
State Tier I			327.32	919,764
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,148.43	11,657,047
Prior Year Adjustment	t		0.00	0
Total State Funds			4,148.43	11,657,047
Less Capital Outlay				281,000
Net General Fund S	SEEK			11,376,047
FSPK				
Local				500,527
State				394,458
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 515 Rowan County

Base Year Levied Equivalent Rate:	54.10
Current Year Levied Equivalent Rate:	56.00
Assessment:	\$1,001,054,769
Prior Year End of Year Adjusted ADA:	2,810.0
Prior Year 8 Month Average Free Lunch:	1,600.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate: Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	5
Transportation (Unprorated):	\$1,176,307

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 521 Russell County

Growth 2005 - 2006 AADA Plus Growth 2,641.0
Per Pupil Assessment \$313,842 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$2,847.63 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,256,705 At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Per Pupil Assessment \$313,842 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$2,847.63 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,256,705 At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,256,705 At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Guaranteed Base * 3,505.00 9,256,705 At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
At Risk 315.93 834,365 Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Home & Hospital 20.11 53,118 Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Exceptional Child 977.78 2,582,309 Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Transportation 373.19 985,604 LEP 0.10 263 Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Calculated Base Funding 5,192.11 13,712,364 Less 30 Cent Local Effort 942 2,486,571
Less 30 Cent Local Effort 942 2,486,571
Less 30 Cent Local Effort 942 2,486,571
Calculated STATE Portion 4,250.58 11,225,793
State Tier I 399.96 1,056,304
Hold Harmless 0.00
Adjustment to Appropriation 0.00 0
Total State SEEK * 4,650.54 12,282,097
Prior Year Adjustment 0.00 0
Total State Funds 4,650.54 12,282,097
Less Capital Outlay 264,100
Net General Fund SEEK 12,017,997
FSPK
Local 414,428
State 426,730
Original Growth Nickel
Local 0
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 0
State 426,730
Equalized Facility Funding Nickel
Local 0
State 0

^{*} CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 521 Russell County

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate :	53.30
Assessment:	\$828,856,877
Prior Year End of Year Adjusted ADA:	2,641.0
Prior Year 8 Month Average Free Lunch:	1,587.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	115.00
Moderate Incidence (Moderate: Weight 1.17)	370.00
High Incidence (Speech: Weight 0.24)	140.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	1
Transportation (Unprorated):	\$1,154,292

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 522 Russell Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,940.0 0.0 1,940.0
Assessment	\$727,118,572		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$374,803		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,240.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,799,700
At Risk			155.83	302,306
Home & Hospital			3.34	6,470
Exceptional Child			605.52	1,174,701
Transportation			259.44	503,304
LEP			3.52	6,835
Calculated Base Fundi	ing		4,532.65	8,793,316
Less 30 Cent Local Effo	rt		1,124	2,181,356
Calculated STATE Po	ortion		3,408.24	6,611,960
State Tier I			282.59	548,233
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,690.83	7,160,193
Prior Year Adjustment			0.00	0
Total State Funds			3,690.83	7,160,193
Less Capital Outlay				194,000
Net General Fund SE	EEK			6,966,193
FSPK				
Local				363,559
State				254,331
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 522 Russell Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$727,118,572
Prior Year End of Year Adjusted ADA:	1,940.0
Prior Year 8 Month Average Free Lunch:	575.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	26
Transportation (Unprorated):	\$589,451

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 523 Russellville Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,027.0 0.0 1,027.0
Assessment	\$252,045,252		Levied Equivalent Rate	71.6
Per Pupil Assessment	\$245,419		Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding	\$2,704.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	3,599,635
At Risk			357.27	366,921
Home & Hospital			6.30	6,470
Exceptional Child			769.67	790,448
Transportation			299.58	307,671
LEP			4.61	4,732
Calculated Base Fundi	ng		4,942.43	5,075,877
Less 30 Cent Local Effor	rt		736	756,136
Calculated STATE Po	ortion		4,206.17	4,319,741
State Tier I			460.46	472,897
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,666.63	4,792,638
Prior Year Adjustment			0.00	0
Total State Funds			4,666.63	4,792,638
Less Capital Outlay				102,700
Net General Fund SE	EK			4,689,938
FSPK				
Local				126,023
State				201,077
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 523 Russellville Independent

Base Year Levied Equivalent Rate:	72.10
Current Year Levied Equivalent Rate:	71.60
Assessment:	\$252,045,252
Prior Year End of Year Adjusted ADA:	1,027.0
Prior Year 8 Month Average Free Lunch:	697.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate: Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	18
Transportation (Unprorated):	\$360,328

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 524 Science Hill Independent

Assessment \$78,000,000 Levied Equivalent Rate \$0.000 \$190,244 Maximum Tier I Rate \$4.000 \$190,250 \$190,244 \$190,244 \$190,244 \$190,244 \$190,245 \$190,	input_0607_SEEK Forecast Da	ta Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	410.0 0.0 410.0
Per Pupil Assessment \$190,244 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,607.03 SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,505.00 1,437,050 At Risk 269.29 110,008 Home & Hospital 1.66 681 Exceptional Child 613.89 251,694 Transportation 280.09 114,836 LEP 0.00 0 Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated Start Ere I 496.33 203,494 Hold Harmless 0.00 0 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SteEk * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Local 39,000 State 91,885 Original Growth Nickel 2	Assessment	\$78,000,000		Levied Equivalent Rate	50.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 1,437,050 At Risk 269.29 110,408 Home & Hospital 1.66 681 Exceptional Child 613.89 251,694 Transportation 280.09 114,836 LEP 0.00 0 Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,669 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 FSPK 1,884,163 1,884,163 FSPK 1,584,163 1,584,163 Cocal 39,000 5tate 91,585 Original Growth Nickel 0 1,584,163	Per Pupil Assessment			-	46.1
Guaranteed Base * 3,50,500 1,437,050 At Risk 269,29 110,408 Home & Hospital 1,66 681 Exceptional Child 613,89 251,694 Transportation 280,09 114,836 LEP 0,00 0 Calculated Base Funding 4,669,93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099,20 1,680,669 State Tier I 496,33 203,494 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,595,53 1,884,163 Prior Year Adjustment 0,00 0 Total State Funds 45,995,53 1,884,163 ESS Capital Outlay 41,000 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 9 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,607.03</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,607.03		
At Risk 269.29 110,408 Home & Hospital 1.66 681 Exceptional Child 613.89 251,694 Transportation 280.09 114,836 LEP 0.00 0 Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,669 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 FSPK 1,843,163 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 269.29 110,408 Home & Hospital 1.66 681 Exceptional Child 613.89 251,694 Transportation 280.09 114,836 LEP 0.00 0 Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,669 State Tier I 496,33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 FSPK 1,843,163 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <	Guaranteed Base *			3,505,00	1.437.050
Home & Hospital				*	
Transportation 280.09 114.836 LEP 0.00 0 Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,669 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 Cocal 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0 State 0 Cocal 0	Home & Hospital			1.66	
LEP 0.00 0 Calculated Base Funding 4,669,93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099,20 1,680,669 State Tier I 496,33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595,53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595,53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1 39,000 State 91,585 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 <	Exceptional Child			613.89	251,694
Calculated Base Funding 4,669.93 1,914,669 Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,666 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 FSPK 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			280.09	114,836
Less 30 Cent Local Effort 571 234,000 Calculated STATE Portion 4,099.20 1,680,669 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1 39,000 State 91,585 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local <td< td=""><td>LEP</td><td></td><td></td><td>0.00</td><td>0</td></td<>	LEP			0.00	0
Calculated STATE Portion 4,099.20 1,680.66 State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 FSPK 1,843,163 Coal 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		4,669.93	1,914,669
State Tier I 496.33 203,494 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 Local 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t		571	234,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1 39,000 State 91,585 Original Growth Nickel 0 5 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		4,099.20	1,680,669
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1 39,000 State 91,585 Original Growth Nickel 0 91,585 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			496.33	203,494
Total State SEEK * 4,595.53 1,884,163 Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 1,843,163 Local 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK State 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,595.53 1,884,163 Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,595.53	1,884,163
Less Capital Outlay 41,000 Net General Fund SEEK 1,843,163 FSPK 39,000 Local 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,843,163 FSPK 39,000 Local 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,595.53	1,884,163
FSPK 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				41,000
Local 39,000 State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			1,843,163
State 91,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 91,585 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				39,000
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Output Description of the state o	State				
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Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$41,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 524 Science Hill Independent

Base Year Levied Equivalent Rate:	51	20
Current Year Levied Equivalent Rate:	50.	10
Assessment:	\$78,000,000	
Prior Year End of Year Adjusted ADA:	410	.0
Prior Year 8 Month Average Free Lunch:	210	0.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	5.00	
Moderate Incidence (Moderate : Weight 1.17)	46.00	
High Incidence (Speech : Weight 0.24)	26.00	
Prior Year Home & Hospital:	0).2
Base Year Debt Service:	\$135,7	′81
Current Year Second Month Growth Factor Percentage:	0	0.0
LEP:		0
Transportation (Unprorated):	\$134,49	91

2006 - 2007 School Year 1/18/2006 7:56:33AM

Seessment \$3,270,625,259 Levied Equivalent Rate 65,4 Per Pupil Assessment \$502,107 Maximum Tier I Rate 45,9 91-92 State Per Pupil Funding \$2,454.63 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 22,830,869 At Risk 166,19 1,082,519 Home & Hospital 3,45 22,473 Exceptional Child 573,33 3,744,542 Transportation 330,65 2,153,765 LIPP 2,66 17,350 Calculated Base Funding 4,881,28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074,96 20,029,642 State Tier I 147,32 959,608 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 3,222,28 20,989,250 Prior Year Adjustment 0,00 0,0 Total State Funds 3,222,28 20,989,250 Less Capital Outlay 61,380 Net General Fund SEEK 20,337,870 FSPK	input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,263.3 250.5 6,513.8
91-92 State Per Pupil Funding \$2,454.63 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 22,830.809 At Risk 166.19 1,082.519 Home & Hospital 3.45 22,473 Exceptional Child 573.33 3,734.52 Transportation 330.65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Local 1,635,313 State 20,337,870 FSPK 1,635,313 Local 1,635,313 State<	Assessment	\$3,270,625,259		Levied Equivalent Rate	65.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 22,830,869 At Risk 166,19 1,082,519 Home & Hospital 3.45 22,473,474 Exceptional Child 573,33 3,734,545 Transportation 330,65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581,28 29,841,518 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147,32 959,608 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222,28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222,28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20 1,635,313 State 439,333 Original Growth Nickel 439,333	Per Pupil Assessment	\$502,107		Maximum Tier I Rate	45.9
Guaranteed Base * 3,505,00 22,830,869 At Risk 166.19 1,082,519 Home & Hospital 3,45 22,473 Exceptional Child 573,33 3,734,542 Transportation 330,65 2,153,765 LEP 2,66 17,350 Calculated Base Funding 4,581,28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074,96 20,029,642 State Tier I 147,32 959,608 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,222,28 20,989,250 Prior Year Adjustment 0,00 0 Total State Funds 3,222,28 20,989,250 Less Capital Outlay 651,330 Net General Fund SEEK 20,337,870 FSPK Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Local 1,635,313 <	91-92 State Per Pu	ipil Funding	\$2,454.63		
At Risk 166.19 1,082,519 Home & Hospital 3.45 22,473 Exceptional Child 573,33 3,734,542 Transportation 330.65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581,28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 1,635,313 3 Local 1,635,313 State 4,90,33 Original Growth Nickel 1,635,313 Local 1,635,313 State 1,635,313	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 166.19 1,082,519 Home & Hospital 3.45 22,473 Exceptional Child 573.33 3,734,542 Transportation 330.65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 1,635,313 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Local	Guaranteed Base *			3,505.00	22,830,869
Exceptional Child 573.33 3,734,542 Transportation 330.65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0,00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK Local 1,635,313 State 439,333 Original Growth Nickel 439,333 Equalized Growth Nickel 439,333 Equalized Growth Nickel 60 Local 0 State 0 Equalized Facility Funding Nickel 0	At Risk			166.19	
Transportation 330.65 2,153,765 LEP 2.66 17,350 Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074,96 20,029,642 State Tier I 147,32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK Local 1,635,313 State 439,333 Original Growth Nickel 439,333 Equalized Growth Nickel 1,635,313 Local 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel </td <td>Home & Hospital</td> <td></td> <td></td> <td>3.45</td> <td>22,473</td>	Home & Hospital			3.45	22,473
LEP 2.66 17,350 Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 1,635,313 State 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 1,635,313 Local 1,635,313 State 0 State 0 Equalized Facility Funding Nickel 0 Local	Exceptional Child			573.33	3,734,542
Calculated Base Funding 4,581.28 29,841,518 Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20 1,635,313 State 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 1,635,313 Recallable Nickel 1,635,313 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Transportation			330.65	2,153,765
Less 30 Cent Local Effort 1,506 9,811,876 Calculated STATE Portion 3,074,96 20,029,642 State Tier I 147,32 959,608 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,222,28 20,989,250 Prior Year Adjustment 0,00 0 Total State Funds 3,222,28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 1,635,313 State 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Hotal 0 Hotal 0 Hotal 0 <td>LEP</td> <td></td> <td></td> <td>2.66</td> <td>17,350</td>	LEP			2.66	17,350
Calculated STATE Portion 3,074.96 20,029,642 State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20,337,870 FSPK 1,635,313 State 1,635,313 State 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 1,635,313 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fund	ing		4,581.28	29,841,518
State Tier I 147.32 959,608 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20,337,870 FSPK 439,333 State 439,333 Cocal 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Local 1,635,313 Recallable Nickel 1,635,313 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Effo	rt		1,506	9,811,876
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20,337,870 FSPK 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 1,635,313 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,074.96	20,029,642
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 20,337,870 Local 1,635,313 State 439,333 Original Growth Nickel 439,333 Equalized Growth Nickel 1,635,313 Local 1,635,313 Recallable Nickel 1,635,313 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			147.32	959,608
Total State SEEK * 3,222.28 20,989,250 Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK 1,635,313 1,635,313 State 439,333 Original Growth Nickel 1,635,313 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 1,635,313 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Company Terms of the prior of	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK Local 1,635,313 State 439,333 Original Growth Nickel 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Local 1,635,313 Recallable Nickel 1,635,313 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,222.28 20,989,250 Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK	Total State SEEK *			3,222.28	20,989,250
Less Capital Outlay 651,380 Net General Fund SEEK 20,337,870 FSPK Local 1,635,313 State 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 20,337,870 FSPK	Total State Funds			3,222.28	20,989,250
FSPK 1,635,313 Local 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 State 439,333 Equalized Growth Nickel 3 Local 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				651,380
Local 1,635,313 State 439,333 Original Growth Nickel 1,635,313 Local 1,635,313 Equalized Growth Nickel 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			20,337,870
State 439,333 Original Growth Nickel 1,635,313 State 439,333 Equalized Growth Nickel 1 Local 1,635,313 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 1,635,313 State 439,333 Equalized Growth Nickel Local 1,635,313 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				1,635,313
Local 1,635,313 State 439,333 Equalized Growth Nickel 1,635,313 Recallable Nickel 1,635,313 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				439,333
State 439,333 Equalized Growth Nickel Local 1,635,313 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 1,635,313 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				1,635,313
Local 1,635,313 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				439,333
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0	Local				1,635,313
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 525 Scott County

Base Year Levied Equivalent Rate:	68.20
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$3,270,625,259
Prior Year End of Year Adjusted ADA:	6,263.3
Prior Year 8 Month Average Free Lunch:	2,059.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	187.00
Moderate Incidence (Moderate : Weight 1.17)	492.00
High Incidence (Speech : Weight 0.24)	210.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service:	\$3,929,103
Current Year Second Month Growth Factor Percentage:	4.0
LEP:	66
Transportation (Unprorated):	\$2,522,394

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 531 Shelby County

input_0607_SEEK Forecast	Data Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,300.0 143.1 5,443.1
Assessment	\$2,750,000,000		Levied Equivalent Rate	69.0
Per Pupil Assessment	\$505,227		Maximum Tier I Rate	46.4
91-92 State Per l	Pupil Funding	\$2,470.01		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	19,078,066
At Risk			212.50	1,156,650
Home & Hospital			1.50	8,172
Exceptional Child			646.77	3,520,422
Transportation			379.84	2,067,521
LEP			21.73	118,294
Calculated Base Fun	nding		4,767.34	25,949,125
Less 30 Cent Local Ef	fort		1,516	8,250,000
Calculated STATE	Portion		3,251.66	17,699,125
State Tier I			149.95	816,177
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,401.61	18,515,302
Prior Year Adjustment	t		0.00	0
Total State Funds			3,401.61	18,515,302
Less Capital Outlay				544,310
Net General Fund S	SEEK			17,970,992
FSPK				
Local				1,375,000
State				358,627
Original Growth Nicke	·l			
Local				1,375,000
State				358,627
Equalized Growth Nick	xel .			
Local				1,375,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
~				O

^{*} CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 531 Shelby County

Base Year Levied Equivalent Rate:	69.00
Current Year Levied Equivalent Rate:	69.50
Assessment:	\$2,750,000,000
Prior Year End of Year Adjusted ADA:	5,300.0
Prior Year 8 Month Average Free Lunch:	2,200.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$2,831,638
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	450
Transportation (Unprorated):	\$2,421,409

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 533 Silver Grove Independent

Assessment \$90,000,000 Levied Equivalent Rate \$2,6 Per Pupil Assessment \$367,347 Maximum Tier I Rate 45.9 Per Pupil Assessment \$367,347 Maximum Tier I Rate 45.9 Per Pupil Assessment \$367,347 Maximum Tier I Rate 45.9 Per Pupil Funding \$2,778.77 SEEK CALCULATION:	input_0607_SEEK Forecast Data	a Revised.xls-Governors B	budget P	2005 - 2006 End of Year AADA	245.0
Assessment \$90,000,000 Levied Equivalent Rate \$2.6 Per Pupil Assessment \$367,347 Maximum Tier I Rate 45.9 91-92 State Per Pupil Funding \$2,778.77 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 858,725 A1 Risk 386.27 94,635 44,635 44,635 14,638 14,638 14,638 14,638 16,838 17 maportation 36.51 8,944 14,638 14,638 14,638 14,648 14,638 14,648 <				Growth	0.0
Per Pupil Assessment				2003 - 2000 AADA Hus Glowul	243.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$90,000,000		Levied Equivalent Rate	82.6
SEEK CALCULATIONS: Per Pupil Total Guaranteed Base * 3.505.00 858,725 At Risk 386.27 94.635 Home & Hospital 0.00 0 Exceptional Child 680.97 166.838 Transportation 36.51 8,944 LEP 0.00 0 Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270.000 Calculated STATE Portion 3,506.71 859,142 State Tier I 293.04 71,795 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Net General Fund SEEK 906,437 FSPK Local 45,000 State 0 3,3032 Original Growth Nickel 0 0 Local 0 0 State	Per Pupil Assessment	\$367,347		Maximum Tier I Rate	45.9
Guaranteed Base * 3,05,00 858,725 At Risk 386,27 94,635 Home & Hospital 0,00 0 Exceptional Child 680,97 166,838 Transportation 36,51 8,944 LEP 0,00 0 Calculated Base Funding 4,608,75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506,71 859,142 State Tier I 293,04 71,795 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,799,75 930,937 Prior Year Adjustment 0,00 0 Total State Funds 3,799,75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK Local 0 Local 45,000 State 0 Equalized Growth Nickel 0 Local 0 St	91-92 State Per Pupi	il Funding	\$2,778.77		
At Risk 386.27 94.635 Home & Hospital 0.00 0 Exceptional Child 680.97 166.838 Transportation 36.51 8,944 LEP 0.00 0 Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 889,142 State Tier I 293.04 71.795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 1 1 Local 45,000 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 0.00 0 Exceptional Child 680.97 166.838 Transportation 36.51 8.944 LEP 0.00 0 Calculated Base Funding 4.608.75 1.129.142 Less 30 Cent Local Effort 1.102 270,000 Calculated STATE Portion 3.506.71 859.142 State Ter I 293.04 71.795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.799.75 930.937 Prior Year Adjustment 0.00 0 Total State Funds 3.799.75 930.937 Less Capital Outlay 24.500 Net General Fund SEEK 906,437 FSPK 1 1 Local 45,000 State 0 Coginal Growth Nickel 0 Local 0 State 0 Cogland Growth Nickel 0 Local 0 State<	Guaranteed Base *			3,505.00	858,725
Exceptional Child 680.97 166.838 Transportation 36.51 8,944 LEP 0.00 0 Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 859,142 State Tier I 293.04 71.795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 1 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0	At Risk			386.27	94,635
Transportation 36.51 8,944 LEP 0.00 0 Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 859,142 State Tier I 293.04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 1 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0	Home & Hospital			0.00	0
LEP 0.00 0 Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 889,142 State Tier I 293.04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK Local 45,000 State 33,032 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0	Exceptional Child			680.97	166,838
Calculated Base Funding 4,608.75 1,129,142 Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 859,142 State Tier I 293.04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 1 1 Local 45,000 State 33,032 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			36.51	8,944
Less 30 Cent Local Effort 1,102 270,000 Calculated STATE Portion 3,506.71 859,142 State Tier I 293,04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 3,506.71 859,142 State Tier I 293.04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Funding	g		4,608.75	1,129,142
State Tier I 293.04 71,795 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 1 45,000 State 33,032 Original Growth Nickel 0 3 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effort			1,102	270,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK State 33,032 Original Growth Nickel 33,032 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Port	tion		3,506.71	859,142
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			293.04	71,795
Total State SEEK * 3,799.75 930,937 Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriatio	on		0.00	0
Total State Funds 3,799.75 930,937 Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,799.75	930,937
Less Capital Outlay 24,500 Net General Fund SEEK 906,437 FSPK 45,000 Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 906,437 FSPK 45,000 Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,799.75	930,937
FSPK 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				24,500
Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			906,437
Local 45,000 State 33,032 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 33,032 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					45,000
Local 0 State 0 Equalized Growth Nickel	State				
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
·	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate:		84.50
Current Year Levied Equivalent Rate:		82.60
Assessment:	\$90,000,000	
Prior Year End of Year Adjusted ADA:		245.0
Prior Year 8 Month Average Free Lunch:		180.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	2.00	
Moderate Incidence (Moderate : Weight 1.17)	34.00	
High Incidence (Speech : Weight 0.24)	13.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :		\$95,370
Current Year Second Month Growth Factor Percentage:		-4.6
LEP:		0
Transportation (Unprorated):		\$10,479

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 535 Simpson County

Assessment \$993,164,660 Levied Equivalent Rate \$45.7 Per Pupil Assessment \$363,544 Maximum Tier I Rate \$45.7 91-92 State Per Pupil Funding \$2,495.03 SEEK CALCULATION: Per Pupil Total Guaranticed Base ° 3,505,000 9,575,310 At Risk \$211.69 578,325 Home & Hospital 6,73 18,387 Exceptional Child 439,85 1,201,619 Transportation 319,21 872,061 LEP 0,19 526 Calculated Base Funding 4,482,67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392,04 9,266,734 State Tier I 292,17 798,186 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0,00 0,00 Total State Funds 0,000 0,00 Total State Funds 0,000 0,00 Total State Funds 0,000 0,000 Tot	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,731.9 0.0 2,731.9
Per Pupil Assessment \$363,544 Maximum Tier I Rate 45.7 91-92 State Per Pupil Funding \$2,495,03 Per Pupil Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,00 9,575,310 At Risk 211,69 578,225 Home & Hospital 6,73 18,387 Exceptional Child 439,85 1,201,619 Transportation 319,21 872,661 LEP 0,19 52,66 Calculated Base Funding 4,482,67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,404 Calculated STATE Portion 3,392,04 9,266,734 State Tier I 292,17 798,186 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SteEk * 3,684,21 10,064,920 Prior Year Adjustment 0,00 0 Local 3,684,21 3,73,27 State 3,73,27 Original Growth Nickel 3,7	Assessment	\$993,164,660		Levied Equivalent Rate	51.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 9,575,310 At Risk 211.69 578,325 Home & Hospital 6.73 18,387 Exceptional Child 4498,985 1,201,619 Transportation 319,21 872,061 LEP 0.19 526 Calculated Base Funding 4,482,67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392,04 9,266,734 State Tier I 292,17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684,21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684,21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684,21 10,064,920 PSPK Local 496,582 State 20 373,527 <t< td=""><td>Per Pupil Assessment</td><td></td><td></td><td>•</td><td></td></t<>	Per Pupil Assessment			•	
Guaranteed Base * 3,05,00 9,575,310 At Risk 211,69 578,325 Home & Hospital 6,73 18,387 Exceptional Child 439,85 1,201,619 Transportation 319,21 872,061 LEP 0,19 526 Calculated Base Funding 4,482,67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392,04 9,266,734 State Tier I 292,17 798,186 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,684,21 10,064,920 Prior Year Adjustment 0,00 0 Total State Funds 3,684,21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 496,582 State 0 Coriginal Growth Nickel 0 Local 0 E	91-92 State Per Pu	ipil Funding	\$2,495.03		
Guaranteed Base * 3,505,00 9,575,310 At Risk 211.69 578,325 Home & Hospital 6.73 18,387 Exceptional Child 439,85 1,201,619 Transportation 319,21 872,061 LEP 0.19 526 Calculated Base Funding 4,482,67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392,04 9,266,734 State Tier I 292,17 798,186 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,684,21 10,064,920 Prior Year Adjustment 0,00 0 Total State Funds 3,684,21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil_</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk 211.69 578,325 Home & Hospital 6.73 18,387 Exceptional Child 439.85 1,201.619 Transportation 319.21 872.061 LEP 0.19 526 Calculated Base Funding 4,482.67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798.186 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0,00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 Reallable Nickel 0 Local	Guaranteed Base *				9 575 310
Home & Hospital 6.73 18.387 Exceptional Chilid 439.85 1,201.619 Transportation 319.21 872,061 LEP 0.19 5266 1.201.619 5266 1.201.619 5266 1.201.619 5266 1.201.619 5266 1.201.619 5266 1.201.619 1.201				· ·	
Exceptional Child 439.85 1,201,619 Transportation 319.21 872.061 LEP 0.19 526 Calculated Base Funding 4,482.67 12,246,228 Less 30 Cent Local Effort 1.091 2,979,44 Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 496,582 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0					
LEP 0.19 526 Calculated Base Funding 4.482.67 12,246,228 Less 30 Cent Local Effort 1.091 2.979,494 Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Loc					
Calculated Base Funding 4,482.67 12,246,228 Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 1 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Transportation			319.21	872,061
Less 30 Cent Local Effort 1,091 2,979,494 Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.19	526
Calculated STATE Portion 3,392.04 9,266,734 State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		4,482.67	12,246,228
State Tier I 292.17 798,186 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		1,091	2,979,494
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,392.04	9,266,734
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			292.17	798,186
Total State SEEK * 3,684.21 10,064,920 Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,684.21 10,064,920 Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,684.21	10,064,920
Less Capital Outlay 273,190 Net General Fund SEEK 9,791,730 FSPK 496,582 Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 9,791,730 FSPK 496,582 Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,684.21	10,064,920
FSPK 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				273,190
Local 496,582 State 373,527 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			9,791,730
State 373,527 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 373,527 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				496,582
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O Company of the state of the	State				
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O Company of the state of the	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel	I			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 535 Simpson County

Base Year Levied Equivalent Rate:	51.00
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$993,164,660
Prior Year End of Year Adjusted ADA:	2,731.9
Prior Year 8 Month Average Free Lunch:	1,100.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service:	\$540,992
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$1,021,331

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 536 Somerset Independent

input_0607_SEEK Forecast Data Revi	sed.xls-Governors B	Budget P	2005 - 2006 End of Year AADA Growth	1,416.8 0.0
			2005 - 2006 AADA Plus Growth	1,416.8
Assessment	\$625,000,000		Levied Equivalent Rate	62.0
Per Pupil Assessment	\$441,135		Maximum Tier I Rate	45.7
91-92 State Per Pupil Fund	ding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	4,965,884
At Risk			243.17	344,524
Home & Hospital			8.41	11,918
Exceptional Child			527.95	748,002
Transportation			215.66	305,552
LEP			5.57	7,886
Calculated Base Funding			4,505.76	6,383,766
Less 30 Cent Local Effort			1,323	1,875,000
Calculated STATE Portion			3,182.36	4,508,766
State Tier I			209.52	296,845
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,391.88	4,805,611
Prior Year Adjustment			0.00	0
Total State Funds			3,391.88	4,805,611
Less Capital Outlay				141,680
Net General Fund SEEK				4,663,931
FSPK				
Local				312,500
State				138,751
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	1			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	62.70
Current Year Levied Equivalent Rate :	62.00
Assessment:	\$625,000,000
Prior Year End of Year Adjusted ADA:	1,416.8
Prior Year 8 Month Average Free Lunch:	655.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	32.00
Moderate Incidence (Moderate: Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	3.5
Base Year Debt Service:	\$494,804
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	30
Transportation (Unprorated):	\$357,852

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 537 Southgate Independent

input_0607_SEEK Forecast Data	Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth	120.2 0.0
			2005 - 2006 AADA Plus Growth	120.2
Assessment	\$92,948,132		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$773,279		Maximum Tier I Rate	43.2
91-92 State Per Pupil	Funding	\$2,521.64		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,505.00	421,301
At Risk			201.64	24,237
Home & Hospital			0.00	0
Exceptional Child			523.42	62,915
Transportation			0.00	0
LEP			8.75	1,052
Calculated Base Funding			4,238.81	509,505
Less 30 Cent Local Effort			2,320	278,844
Calculated STATE Porti	on		1,918.98	230,661
State Tier I			0.00	0
Hold Harmless			602.66	72,440
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			2,521.64	303,101
Prior Year Adjustment			0.00	0
Total State Funds			2,521.64	303,101
Less Capital Outlay				12,020
Net General Fund SEEk	X			291,081
FSPK				
Local				46,474
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:		74.10	
Assessment:	\$92,948,132		
Prior Year End of Year Adjusted ADA:		120.2	
Prior Year 8 Month Average Free Lunch:		46.1	
Prior Year December 1 Child Count:			
Low Incidence (Severe: Weight 2.35)	1.00		
Moderate Incidence (Moderate: Weight 1.17)	8.00		
High Incidence (Speech : Weight 0.24)	26.00		
Prior Year Home & Hospital:		0.0	
Base Year Debt Service :	:	\$57,100	
Current Year Second Month Growth Factor Percentage:		-15.5	
LEP:		4	
Transportation (Unprorated):		\$0	

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 541 Spencer County

input_0607_SEEK Forecast D	ata Revised.xls-Governors I	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,225.0 22.3 2,247.3
Assessment	\$885,209,477		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$393,899		Maximum Tier I Rate	46.3
91-92 State Per Pu	ipil Funding	\$2,931.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,876,787
At Risk			203.98	458,401
Home & Hospital			6.52	14,642
Exceptional Child			592.87	1,332,356
Transportation			423.47	951,671
LEP			0.70	1,577
Calculated Base Fund	ing		4,732.54	10,635,434
Less 30 Cent Local Effo	ort		1,182	2,655,628
Calculated STATE Po	ortion		3,550.84	7,979,806
State Tier I			275.06	618,151
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,825.90	8,597,957
Prior Year Adjustment			0.00	0
Total State Funds			3,825.90	8,597,957
Less Capital Outlay				224,730
Net General Fund SE	EEK			8,373,227
FSPK				
Local				442,605
State				273,160
Original Growth Nickel				
Local				442,605
State				273,160
Equalized Growth Nickel	l			
Local				442,605
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
~				O

^{*} CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 541 Spencer County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$885,209,477
Prior Year End of Year Adjusted ADA:	2,225.0
Prior Year 8 Month Average Free Lunch:	871.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate: Weight 1.17)	222.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital:	4.3
Base Year Debt Service:	\$1,279,379
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	6
Transportation (Unprorated):	\$1,114,553

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 545 Taylor County

input_0607_SEEK Forecast D	ata Revised.xls-Governors E	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,348.4 0.0 2,348.4
Assessment	\$711,329,091		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$302,899		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	8,231,142
At Risk			216.24	507,822
Home & Hospital			25.37	59,588
Exceptional Child			686.81	1,612,896
Transportation			426.75	1,002,179
LEP			1.68	3,943
Calculated Base Fund	ing		4,861.85	11,417,570
Less 30 Cent Local Effo	ort		909	2,133,987
Calculated STATE Po	ortion		3,953.15	9,283,583
State Tier I			388.25	911,757
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,341.40	10,195,340
Prior Year Adjustment			0.00	0
Total State Funds			4,341.40	10,195,340
Less Capital Outlay				234,840
Net General Fund SE	EEK			9,960,500
FSPK				
Local				355,665
State				392,301
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 545 Taylor County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$711,329,091
Prior Year End of Year Adjusted ADA:	2,348.4
Prior Year 8 Month Average Free Lunch:	965.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate: Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital:	17.5
Base Year Debt Service :	\$743,935
Current Year Second Month Growth Factor Percentage:	-3.8
LEP:	15
Transportation (Unprorated):	\$1,173,715

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 551 Todd County

input_0607_SEEK Forecast Date	ta Revised.xls-Governor	rs Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,798.0 169.0 1,967.0
Assessment	\$430,000,000		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$218,607		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,808.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	6,894,335
At Risk			267.29	525,750
Home & Hospital Exceptional Child			8.66 506.36	17,025 996,016
Transportation			471.56	927,550
LEP			4.54	
LEF			4.34	8,938
Calculated Base Fundir	~		4,763.41	9,369,614
Less 30 Cent Local Effort	t		656	1,290,000
Calculated STATE Por	rtion		4,107.59	8,079,614
State Tier I			477.26	938,762
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,584.85	9,018,376
Prior Year Adjustment			0.00	0
Total State Funds			4,584.85	9,018,376
Less Capital Outlay				196,700
Net General Fund SEI	EK			8,821,676
ECDIZ				
FSPK Local				215.000
State				215,000 411,490
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 196,700 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 551 Todd County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	47.80
Assessment:	\$430,000,000
Prior Year End of Year Adjusted ADA:	1,798.0
Prior Year 8 Month Average Free Lunch:	1,000.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate: Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage:	9.4
LEP:	34
Transportation (Unprorated):	\$1,086,315

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 555 Trigg County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P			2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,871.9 0.0 1,871.9
Assessment	\$721,941,237		Levied Equivalent Rate	49.9
Per Pupil Assessment	\$385,673		Maximum Tier I Rate	46.5
91-92 State Per P	upil Funding	\$2,712.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	6,561,010
At Risk			231.83	433,954
Home & Hospital			17.64	33,029
Exceptional Child			680.70	1,274,208
Transportation			376.67	705,084
LEP			0.14	263
Calculated Base Fund	ling		4,811.98	9,007,548
Less 30 Cent Local Effe			1,157	2,165,824
Calculated STATE P	ortion		3,654.96	6,841,724
State Tier I			288.60	540,229
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,943.56	7,381,953
Prior Year Adjustment			0.00	0
Total State Funds			3,943.56	7,381,953
Less Capital Outlay				187,190
Net General Fund Sl	EEK			7,194,763
FSPK				
Local				360,971
State				235,230
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	.1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Saic				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 555 Trigg County

Base Year Levied Equivalent Rate:	49.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$721,941,237
Prior Year End of Year Adjusted ADA:	1,871.9
Prior Year 8 Month Average Free Lunch:	825.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital:	9.7
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	1
Transportation (Unprorated):	\$825,776

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 561 Trimble County

input_0607_SEEK Forecast D	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,416.5 0.0 1,416.5
Assessment	\$445,885,991		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$314,780		Maximum Tier I Rate	46.4
91-92 State Per Pu	ipil Funding	\$2,462.70		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,505.00	4,964,833
At Risk			230.12	325,965
Home & Hospital			6.01	8,513
Exceptional Child			627.26	888,518
Transportation			393.55	557,458
LEP			3.34	4,732
Calculated Base Fund	ing		4,765.28	6,750,019
Less 30 Cent Local Effo	rt		944	1,337,658
Calculated STATE Po	ortion		3,820.94	5,412,361
State Tier I			366.68	519,404
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,187.62	5,931,765
Prior Year Adjustment			0.00	0
Total State Funds			4,187.62	5,931,765
Less Capital Outlay				141,650
Net General Fund SE	EEK			5,790,115
FSPK				
Local				222,943
State				228,212
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
Suit				U

^{*} CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 561 Trimble County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	59.60
Assessment:	\$445,885,991
Prior Year End of Year Adjusted ADA:	1,416.5
Prior Year 8 Month Average Free Lunch:	620.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service:	\$457,332
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	18
Transportation (Unprorated):	\$652,870

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 565 Union County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,120.3 0.0 2,120.3	
Assessment	\$729,433,623		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$344,024		Maximum Tier I Rate	47.4
91-92 State Per P	upil Funding	\$2,658.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	7,431,652
At Risk			285.63	605,611
Home & Hospital			16.54	35,072
Exceptional Child			934.61	1,981,657
Transportation			449.52	953,112
LEP			0.12	263
Calculated Base Fund	ling		5,191.42	11,007,367
Less 30 Cent Local Effe			1,032	2,188,301
Calculated STATE P	ortion		4,159.35	8,819,066
State Tier I			363.46	770,650
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,522.81	9,589,716
Prior Year Adjustment			0.00	0
Total State Funds			4,522.81	9,589,716
Less Capital Outlay				212,030
Net General Fund Sl	EEK			9,377,686
FSPK				
Local				364,717
State				310,599
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 565 Union County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$729,433,623
Prior Year End of Year Adjusted ADA:	2,120.3
Prior Year 8 Month Average Free Lunch:	1,151.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	95.00
Prior Year Home & Hospital:	10.3
Base Year Debt Service:	\$797,688
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	1
Transportation (Unprorated):	\$1,116,258

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 567 Walton-Verona Independent

Growth 0. 2005 - 2006 AADA Plus Growth 1,130.
Per Pupil Assessment \$300,885 Maximum Tier I Rate 45.7 91-92 State Per Pupil Funding \$2,714.12
91-92 State Per Pupil Funding \$2,714.12
SEEK CALCULATION: Per Pupil Total
Guaranteed Base * 3,505.00 3,960,650
At Risk 88.40 99,893
Home & Hospital 6.93 7,832
Exceptional Child 481.80 544,432
Transportation 396.11 447,603
LEP 0.93 1,052
Calculated Base Funding 4,479.17 5,061,462
Less 30 Cent Local Effort 903 1,020,000
Calculated STATE Portion 3,576.52 4,041,462
State Tier I 359.88 406,669
Hold Harmless 0.00
Adjustment to Appropriation 0.00
Total State SEEK * 3,936.40 4,448,131
Prior Year Adjustment 0.00
Total State Funds 3,936.40 4,448,131
Less Capital Outlay 113,000
Net General Fund SEEK 4,335,131
FSPK
Local 170,000
State 189,905
Original Growth Nickel
Local 170,000
State
Equalized Growth Nickel
Local (
Recallable Nickel
Local
State
Equalized Facility Funding Nickel
Local
State

^{*} CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate:	109.10
Current Year Levied Equivalent Rate:	111.20
Assessment:	\$340,000,000
Prior Year End of Year Adjusted ADA:	1,130.0
Prior Year 8 Month Average Free Lunch:	190.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	4
Transportation (Unprorated):	\$524,224

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 571 Warren County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,542.3 0.0 10,542.3	
Assessment	\$5,137,322,565		Levied Equivalent Rate	59.3	
Per Pupil Assessment	\$487,306		Maximum Tier I Rate	45.8	
91-92 State Per Pu		\$2,430.98			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,505.00	36,950,762	
At Risk			211.82	2,233,071	
Home & Hospital			4.65	49,032	
Exceptional Child			432.82	4,562,914	
Transportation			358.32	3,777,562	
LEP			16.23	171,132	
Calculated Base Fundi	ng		4,528.84	47,744,473	
Less 30 Cent Local Effor	rt		1,462	15,411,968	
Calculated STATE Po	ortion		3,066.92	32,332,505	
State Tier I			161.80	1,705,776	
Hold Harmless			0.00	0	
Adjustment to Appropriat	ion		0.00	0	
Total State SEEK *			3,228.72	34,038,281	
Prior Year Adjustment			0.00	0	
Total State Funds			3,228.72	34,038,281	
Less Capital Outlay				1,054,230	
Net General Fund SE	EK			32,984,051	
FSPK					
Local				2,568,661	
State				789,060	
Original Growth Nickel					
Local				2,568,661	
State				789,060	
Equalized Growth Nickel					
Local				2,568,661	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 571 Warren County

Base Year Levied Equivalent Rate:	59.30
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$5,137,322,565
Prior Year End of Year Adjusted ADA:	10,542.3
Prior Year 8 Month Average Free Lunch:	4,247.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	202.00
Moderate Incidence (Moderate : Weight 1.17)	589.00
High Incidence (Speech: Weight 0.24)	575.00
Prior Year Home & Hospital:	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	651
Transportation (Unprorated):	\$4,424,116

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 575 Washington County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,680.0 0.0 1,680.0	
Assessment	\$535,494,330		Levied Equivalent Rate	51.4
Per Pupil Assessment	\$318,747		Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding	\$2,728.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,888,400
At Risk			260.15	437,056
Home & Hospital			11.35	19,068
Exceptional Child			852.40	1,432,038
Transportation			445.71	748,789
LEP			6.73	11,304
Calculated Base Fundin	g		5,081.34	8,536,655
Less 30 Cent Local Effort			956	1,606,483
Calculated STATE Por	tion		4,125.10	6,930,172
State Tier I			386.52	649,358
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,511.62	7,579,530
Prior Year Adjustment			0.00	0
Total State Funds			4,511.62	7,579,530
Less Capital Outlay				168,000
Net General Fund SEE	EK			7,411,530
FSPK				
Local				267,747
State				267,333
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 575 Washington County

Base Year Levied Equivalent Rate:	51.40
Current Year Levied Equivalent Rate:	53.20
Assessment:	\$535,494,330
Prior Year End of Year Adjusted ADA:	1,680.0
Prior Year 8 Month Average Free Lunch:	831.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	54.00
Moderate Incidence (Moderate: Weight 1.17)	227.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	43
Transportation (Unprorated):	\$876,952

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 581 Wayne County

Seessment So37,468,559 Levied Equivalent Rate 48,7 Per Pupil Assessment \$283,761 Maximum Tier I Rate 47,6 91-92 State Per Pupil Funding \$3,076.06 SEEK CALCULATION: Per Pupil Total Total	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,246.5 0.0 2,246.5
Per Pupil Assessment \$283,761 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$3,076.06 \$3,076.06 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,050.00 7,873,983 At Risk 364.99 819,060 Home & Hospital 20,31 45,627 Exceptional Child 860.37 1,932,832 Transportation 499,17 1,121,382 LEP 0.00 0 Calculated Base Funding 5,249,84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated Starte Fortion 4,384,56 9,881,378 State Tier I 443,79 96,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Stefts * 4,842,35 10,878,354 Prior Year Adjustment 0.00 0 Local 3,873,454 Ess Capital Outlay 2,24,650 Net General Fund SEEK 318,734	Assessment	\$637,468,559		Levied Equivalent Rate	48.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 7,873,983 At Risk 364.99 819,960 Home & Hospital 20.31 45,627 Execeptional Child 860.37 1,932,832 Transportation 499.17 1,121,882 LEP 0.00 0 Calculated Base Funding 5,249.84 11,792,466 Calculated Base Funding 851 1,912,406 Calculated STATE Portion 4,398.56 9,881,378 State Tier I 443.79 996,976 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 4,842.35 10.878,354 Prior Year Adjustment 0.00 0 0 Total State Funds 4,842.35 10.878,354 Less Capital Outlay 224,650 10.878,354 Local 318,734 54 State 0 0 Coriginal Growth Nickel 0	Per Pupil Assessment				
Guaranteed Base * 3,50,500 7,873,983 At Risk 364,99 819,960 Home & Hospital 20,31 45,627 Exceptional Child 860,37 1,932,832 Transportation 499,17 1,121,382 LEP 0,000 0 Calculated Base Funding 5,249,84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,385,56 9,881,378 State Tier 1 443,79 996,976 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,842,35 10,878,354 Prior Year Adjustment 0,00 0 Total State Funds 4,842,35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,663,704 Local 0 State 0 Cocal 0 State 0 Cocal </td <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$3,076.06</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$3,076.06		
At Risk 364.99 819,960 Home & Hospital 20.31 45,627 Exceptional Child 860.37 1,932,832 Transportation 499.17 1,121,882 LEP 0.00 0 Calculated Base Funding 5,249,84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,398,56 9,881,378 State Tier I 443,79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842,35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842,35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 10,653,704 Cotal 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 364.99 819,960 Home & Hospital 20.31 45,627 Exceptional Child 860.37 1,932,832 Transportation 499.17 1,121,882 LEP 0.00 0 Calculated Base Funding 5,249,84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,398,56 9,881,378 State Tier I 443.79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 10,653,704 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <td>Guaranteed Base *</td> <td></td> <td></td> <td>3 505 00</td> <td>7 873 983</td>	Guaranteed Base *			3 505 00	7 873 983
Home & Hospital 20.31 45.627 Exceptional Child 860.37 1.932_832 Transportation 499.17 1.121_382 LEP 0.00 0 Calculated Base Funding 5.249.84 11.793_784 Less 30 Cent Local Effort 851 1.912_406 Calculated STATE Portion 4.398.56 9.881_378 State Tier I 443_79 996.976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.842.35 10.878.354 Prior Year Adjustment 0.00 0 Total State Funds 4.842.35 10.878.354 Less Capital Outlay 224.650 Net General Fund SEEK 10.653_704 FSPK Local 318,734 State 0 State 0 Capualized Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Eq				*	
Exceptional Child 860.37 1,932,832 Transportation 499.17 1,121,382 LEP 0.00 0 Calculated Base Funding 5,249.84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,398.56 9,881,378 State Tier I 443.79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 1 318,734 Local 396,776 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal					
LEP 0.00 0 Calculated Base Funding 5,249,84 11,793,784 Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,398,56 9,881,378 State Tier I 443,79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842,35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842,35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 Local 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				860.37	
Calculated Base Funding 5,249.84 11,793,784 Less 30 Cent Local Effort 851 1.912,406 Calculated STATE Portion 4,398.56 9,881,378 State Tier I 443.79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 10,653,704 Coal 318,734 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 Recallable Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Coal <td>Transportation</td> <td></td> <td></td> <td>499.17</td> <td>1,121,382</td>	Transportation			499.17	1,121,382
Less 30 Cent Local Effort 851 1,912,406 Calculated STATE Portion 4,398,56 9,881,378 State Tier I 443,79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842,35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842,35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 Local 318,734 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel 0 Local 0 State	LEP			0.00	0
Calculated STATE Portion 4,398.56 9,881,378 State Tier I 443.79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878.354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878.354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 10,653,704 Original Growth Nickel 0 Local 318,734 State 0 Gualized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,249.84	11,793,784
State Tier I 443.79 996,976 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878.354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878.354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 10,653,704 Original Growth Nickel 0 Local 318,734 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effo	rt		851	1,912,406
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 Local 318,734 State 396,776 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,398.56	9,881,378
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,842.35 10,878.354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878.354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653.704 FSPK 10,653.704 Local 318,734 State 396.776 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			443.79	996,976
Total State SEEK * 4,842.35 10,878,354 Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 FSPK 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 10,653,704 Local 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,842.35 10,878,354 Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK	Total State SEEK *			4,842.35	10,878,354
Less Capital Outlay 224,650 Net General Fund SEEK 10,653,704 FSPK 318,734 Local 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 10,653,704 FSPK 318,734 Local 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otate 0	Total State Funds			4,842.35	10,878,354
FSPK 318,734 Local 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				224,650
Local 318,734 State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			10,653,704
State 396,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 396,776 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				318,734
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local O	Equalized Growth Nickel	I			
Local 0 State 0 Equalized Facility Funding Nickel Local 0		•			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 581 Wayne County

Base Year Levied Equivalent Rate:		50.10
Current Year Levied Equivalent Rate:		48.70
Assessment:	\$637,468,559	
Prior Year End of Year Adjusted ADA:		2,246.5
Prior Year 8 Month Average Free Lunch:		1,559.6
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	50.00	
Moderate Incidence (Moderate : Weight 1.17)	351.00	
High Incidence (Speech : Weight 0.24)	97.00	
Prior Year Home & Hospital:		13.4
Base Year Debt Service:	:	\$728,662
Current Year Second Month Growth Factor Percentage:		-2.3
LEP:		0
Transportation (Unprorated):	\$1,	,313,316

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 585 Webster County

input_0607_SEEK Forecast Dat	ta Revised.xls-Governors	s Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,643.9 0.0 1,643.9
Assessment	\$502,831,186		Levied Equivalent Rate	55.2
Per Pupil Assessment	\$305,877		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	5,761,870
At Risk			252.56	415,185
Home & Hospital			11.39	18,728
Exceptional Child			800.70	1,316,268
Transportation			382.33	628,505
LEP			11.19	18,401
Calculated Base Funding	ıg		4,963.17	8,158,957
Less 30 Cent Local Effort	t		918	1,508,494
Calculated STATE Por	rtion		4,045.54	6,650,463
State Tier I			392.09	644,561
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,437.63	7,295,024
Prior Year Adjustment			0.00	0
Total State Funds			4,437.63	7,295,024
Less Capital Outlay				164,390
Net General Fund SEF	EK			7,130,634
FSPK				
Local				251,416
State				272,167
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 585 Webster County

Base Year Levied Equivalent Rate:	55.20
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$502,831,186
Prior Year End of Year Adjusted ADA:	1,643.9
Prior Year 8 Month Average Free Lunch:	789.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage:	-3.7
LEP:	70
Transportation (Unprorated):	\$736,071

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 586 West Point Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		Budget P	2005 - 2006 End of Year AADA Growth	116.1 0.0
			2005 - 2006 AADA Plus Growth	116.1
Assessment	\$29,970,477		Levied Equivalent Rate	77.9
Per Pupil Assessment	\$258,144		Maximum Tier I Rate	47.8
91-92 State Per Pupi	l Funding	\$3,329.84		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,505.00	406,931
At Risk			459.64	53,364
Home & Hospital			0.00	0
Exceptional Child			1,034.29	120,081
Transportation			357.63	41,521
LEP			0.00	0
Calculated Base Funding	g		5,356.56	621,897
Less 30 Cent Local Effort			774	89,911
Calculated STATE Port	ion		4,582.13	531,986
State Tier I			483.33	56,115
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,065.46	588,101
Prior Year Adjustment			0.00	0
Total State Funds			5,065.46	588,101
Less Capital Outlay				11,610
Net General Fund SEE	K			576,491
FSPK				
Local				14,985
State				21,993
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 586 West Point Independent

Base Year Levied Equivalent Rate:		77.90
Current Year Levied Equivalent Rate:		84.00
Assessment:	\$29,970,477	
Prior Year End of Year Adjusted ADA:		116.1
Prior Year 8 Month Average Free Lunch:		101.5
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	6.00	
Moderate Incidence (Moderate : Weight 1.17)	16.00	
High Incidence (Speech : Weight 0.24)	6.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :		\$39,612
Current Year Second Month Growth Factor Percentage:		-2.4
LEP:		0
Transportation (Unprorated):		\$48,628

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 591 Whitley County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA Growth	4,210.6 0.0
		2005 - 2006 AADA Plus Growth	4,210.6
Assessment \$7	701,848,272	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$166,686	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,194.3	8	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	14,758,153
At Risk		450.16	1,895,434
Home & Hospital		25.15	105,896
Exceptional Child		826.09	3,478,327
Transportation		419.33	1,765,636
LEP		0.00	0
Calculated Base Funding		5,225.73	22,003,446
Less 30 Cent Local Effort		500	2,105,545
Calculated STATE Portion		4,725.67	19,897,901
State Tier I		573.78	2,415,958
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,299.45	22,313,859
Prior Year Adjustment		0.00	0
Total State Funds		5,299.45	22,313,859
Less Capital Outlay			421,060
Net General Fund SEEK			21,892,799
FSPK			
Local			350,924
State			990,152
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 591 Whitley County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$701,848,272
Prior Year End of Year Adjusted ADA:	4,210.6
Prior Year 8 Month Average Free Lunch:	3,605.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	92.00
Moderate Incidence (Moderate : Weight 1.17)	631.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital:	31.1
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$2,067,832

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 592 Williamsburg Independent

input_0607_SEEK Forecast Da	ata Revised.xls-Governors B	udget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	666.0 0.0 666.0
Assessment	\$151,308,584		Levied Equivalent Rate	60.9
Per Pupil Assessment	\$227,190		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,753.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	2,334,330
At Risk			347.58	231,488
Home & Hospital			30.17	20,090
Exceptional Child			830.04	552,809
Transportation			178.41	118,821
LEP			1.58	1,052
Calculated Base Fundi	ing		4,892.78	3,258,590
Less 30 Cent Local Effo	rt		682	453,926
Calculated STATE Po	ortion		4,211.21	2,804,664
State Tier I			475.11	316,423
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,686.32	3,121,087
Prior Year Adjustment			0.00	0
Total State Funds			4,686.32	3,121,087
Less Capital Outlay				66,600
Net General Fund SE	EEK			3,054,487
FSPK				
Local				75,654
State				136,467
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 66,600 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate:	61.80
Current Year Levied Equivalent Rate:	60.90
Assessment:	\$151,308,584
Prior Year End of Year Adjusted ADA:	666.0
Prior Year 8 Month Average Free Lunch:	440.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate: Weight 1.17)	67.00
High Incidence (Speech: Weight 0.24)	27.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service:	\$261,299
Current Year Second Month Growth Factor Percentage:	-8.7
LEP:	4
Transportation (Unprorated):	\$139,170

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 593 Williamstown Independent

input_0607_SEEK Forecast Da	ta Revised.xls-Governors Bu	dget P 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	837.2 4.2 841.4
Assessment	\$157,088,723	Levied Equivalent Rate	75.2
Per Pupil Assessment	\$186,699	Maximum Tier I Rate	45.6
91-92 State Per Pup	oil Funding	\$2,585.78	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,505.00	2,949,107
At Risk		185.27	155,885
Home & Hospital		4.45	3,746
Exceptional Child		469.47	395,014
Transportation		265.99	223,801
LEP		7.81	6,572
Calculated Base Funding	ıg	4,437.99	3,734,125
Less 30 Cent Local Effor	~	560	471,266
Calculated STATE Por	rtion	3,877.89	3,262,859
State Tier I		475.42	400,016
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,353.31	3,662,875
Prior Year Adjustment		0.00	0
Total State Funds		4,353.31	3,662,875
Less Capital Outlay			84,140
Net General Fund SEI	EK		3,578,735
FSPK			
Local			78,544
State			189,442
Original Growth Nickel			
Local			78,544
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$84,140 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 593 Williamstown Independent

Base Year Levied Equivalent Rate:	75.20
Current Year Levied Equivalent Rate:	83.70
Assessment:	\$157,088,723
Prior Year End of Year Adjusted ADA:	837.2
Prior Year 8 Month Average Free Lunch:	296.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech: Weight 0.24)	11.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	25
Transportation (Unprorated):	\$262.113

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 595 Wolfe County

Assessment \$200,364,229 Levied Equivalent Rate 48,2 Per Pupil Assessment \$170,523 Maximum Tier I Rate 48,1 91-92 State Per Pupil Funding \$3,300.69 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505,000 4,118,375 At Risk 395,86 461,313 Home & Hospital 26,666 31,326 Exceptional Child 1,015,32 1,192,997 Transportation 527,322 601,603 LEP 0,000 0,0 Calculated Base Funding 5,470,16 6,427,432 Less 30 Cent Local Effor 312 601,093 Calculated Base Funding 5,470,16 6,427,432 Less 20 Cent Local Effor 610,79 717,673 Hold Harmless 0,000 0,0 Adjustment to Appropriation 0,000 0,0 Total State SEEK * 5,569,38 6,544,012 Prior Year Adjustment 0,000 0,40,012 Total State Fundis 5,569,38 6,544,012 Prior Year Adjustment 0,000 0,40,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,265,012 FSPK Local 100,182 Local 100,182 State 0,000 Calculated Growth Nickel 0,000 Calculated State Punds 0,000 Calculated State Punds	input_0607_SEEK Forecast Da	ata Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,175.0 0.0 1,175.0
Per Pupil Assessment \$170,523 Maximum Tier 1 Rate \$48.1 91-92 State Per Pupil Funding \$53,300.69 SEEK CALCULATION: Per Pupil Total Guarunteed Base:	Assessment	\$200.364.229		Levied Equivalent Rate	48.2
SFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,505.00 4,118,375 At Risk 395.86 465,131 Home & Hospital 26.66 31,326 Exceptional Child 1,015.32 1,192,997 Transportation 527.32 619,603 LEP 0.00 0 Calculated Base Funding 5,470.16 6,427,432 Less 30 Cent Local Effort 512 601,093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Ess Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 10cal 0 Local 0 State 0 Coriginal Growth Ni				· · · · · · · · · · · · · · · · · · ·	
Guaranteed Base * 3,50,500 4,118,375 At Risk 395,86 465,131 Home & Hospital 26,66 31,326 Exceptional Child 1,101,522 1,192,997 Transportation 527,32 619,603 LEP 0.00 0 Calculated Base Funding 5,470,16 6,427,432 Less 30 Cent Local Effort 512 601,093 Calculated STATE Portion 4,958,59 5,826,339 State Tier I 610,79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569,38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569,38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK Local 0 Local 0 State 0 Corginal Growth Nickel 0 Local 0			\$3,300.69		
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At Risk 395.86 465.131 Home & Hospital 26.66 31.326 Exceptional Child 1,015.32 1,192.997 Transportation 527.32 619.603 LEP 0.00 0 Calculated Base Funding 5,470.16 6,427,432 Less 30 Cent Local Effort 512 601.093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717.673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544.012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544.012 Less Capital Outlay 117.500 Net General Fund SEEK 6,426,512 FSPK Local 0 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0					
Home & Hospital 26.66 31,326 Exceptional Child 1,015.32 1,192,997 Transportation 527.32 619,608 1,125 1,				•	
Exceptional Child 1,015.32 1,192,997 Transportation 527.32 619,603 LEP 0.00 0 Calculated Base Funding 5,470.16 6,427,432 Less 30 Cent Local Effort 512 601,003 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569,38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569,38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK Local 100,182 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 L					
Transportation 527.32 619,603 LEP 0.00 0 Calculated Base Funding 5,470.16 6,427,432 Less 30 Cent Local Effort 512 601.093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 6,426,512 FSPK 6,426,512 Cocal 0 State 274,055 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0<					
Calculated Base Funding 5,470.16 6,427,432 Less 30 Cent Local Effort 512 601,093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 5,569.38 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Less 30 Cent Local Effort 512 601,093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 5,569.38 6,426,512 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 General Fund SEEK 0				0.00	0
Less 30 Cent Local Effort 512 601,093 Calculated STATE Portion 4,958.59 5,826,339 State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 5,569.38 6,426,512 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 General Fund SEEK 0	Calculated Base Fundi	ng		5,470.16	6,427,432
State Tier I 610.79 717,673 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0		_			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 1 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,958.59	5,826,339
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			610.79	717,673
Total State SEEK * 5,569.38 6,544,012 Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 5,569.38 6,544,012 Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,569.38	6,544,012
Less Capital Outlay 117,500 Net General Fund SEEK 6,426,512 FSPK 100,182 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,426,512 FSPK 100,182 Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,569.38	6,544,012
FSPK 100,182 Local 100,182 State 274,055 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				117,500
Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	Net General Fund SEEK			6,426,512
Local 100,182 State 274,055 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 274,055 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Local				100,182
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O Equalized Facility Funding Nickel 0 Local 0	State				
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Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 595 Wolfe County

Base Year Levied Equivalent Rate:	48.20
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$200,364,229
Prior Year End of Year Adjusted ADA:	1,175.0
Prior Year 8 Month Average Free Lunch:	884.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate: Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital:	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$725,648

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 601 Woodford County

input_0607_SEEK Forecast	Data Revised.xls-Governors	Budget P	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,452.2 0.0 3,452.2
Assessment	\$1,992,108,877		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$577,055		Maximum Tier I Rate	45.5
91-92 State Per I	Pupil Funding	\$2,166.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,505.00	12,099,961
At Risk			158.08	545,729
Home & Hospital			5.72	19,749
Exceptional Child			344.15	1,188,090
Transportation			362.61	1,251,797
LEP			8.91	30,756
Calculated Base Fun	ding		4,384.47	15,136,082
Less 30 Cent Local Eff	fort		1,731	5,976,327
Calculated STATE	Portion		2,653.31	9,159,755
State Tier I			62.77	216,682
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		2,716.08	9,376,437
Prior Year Adjustment			0.00	0
Total State Funds			2,716.08	9,376,437
Less Capital Outlay				345,220
Net General Fund S	SEEK			9,031,217
FSPK				
Local				996,054
State				103,471
Original Growth Nicke	1			
Local				996,054
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				103,471
				103,171

^{*} CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.

2006 - 2007 School Year 1/18/2006 7:56:33AM

District: 601 Woodford County

Base Year Levied Equivalent Rate:	54.90	
Current Year Levied Equivalent Rate:	55.60	
Assessment:	\$1,992,108,877	
Prior Year End of Year Adjusted ADA:	3,452.2	
Prior Year 8 Month Average Free Lunch:	1,038.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	45.00	
Moderate Incidence (Moderate: Weight 1.17)	162.00	
High Incidence (Speech : Weight 0.24)	182.00	
Prior Year Home & Hospital:	5.8	
Base Year Debt Service:	\$1,987,533	
Current Year Second Month Growth Factor Percentage:	-2.9	
LEP:	117	
Transportation (Unprorated):	\$1,466,055	